

FY26 Projects Funded in All Scenarios

Dept	Project Name	FY26 GF Request	FY26 - High	FY26 - Mid	FY26 - Low
AAM	Fire Sprinklers Replacement	175,000	175,000	175,000	175,000
AAM	Roof Repair	125,000	125,000	125,000	125,000
AAM	AAM - Facilities Maintenance	372,547	409,802	372,547	372,547
ADM	Citywide EV Charger - Grant Match	180,000	180,000	180,000	180,000
ADM	555 7th Exterior Wood Siding Repairs	1,200,000	1,200,000	1,200,000	1,200,000
ADM	GSA - Facilities Maintenance	469,455	516,401	469,455	469,455
ADM	GSA - Facility Maintenance (HOJ)	331,834	365,017	331,834	331,834
ART	Civic Art Collection - Conservation Assessments & Treatment	831,600	831,600	200,000	120,000
ART	Civic Art Collection - Restoration Program	888,000	888,000	500,000	270,000
ART	Civic Art Collection - Structural Assessments & Reinforcements	492,000	492,000	200,000	140,000
ART	Cultural Centers - Annual Door Replacement Program	75,000	75,000	75,000	30,000
ART	ART - Civic Art Collection Maintenance	141,957	156,153	141,957	141,957
ART	ART - Facilities Maintenance (Cultural Centers)	189,847	208,832	189,847	189,847
DEM	Data Center Cooling/HVAC systems	2,650,000	2,650,000	2,650,000	2,650,000
DEM	Out of date UPS replacement & transformer relocation	2,500,000	2,500,000	2,500,000	2,500,000
DPH	DPH - Facilities Maintenance (101 Grove)	100,568	110,625	100,568	100,568
DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	2,074,647	2,282,111	2,074,647	2,074,647
DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	208,661	229,527	208,661	208,661
DPH	DPH - Facilities Maintenance (Laguna Honda)	1,792,436	1,971,680	1,792,436	1,792,436
DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	566,121	622,733	566,121	566,121
DPH	LHH - Nurse Call Replacement	600,000	600,000	600,000	600,000
DPH	ZSFG - Fire Alarm Upgrade - B25 Panels and Head End	2,500,000	2,500,000	1,500,000	1,000,000
DPH	ZSFG - B5 Freight Elevator Upgrades	1,750,000	-	1,750,000	1,750,000
DPW	Curb Ramps Program	18,945,000	7,500,000	4,000,000	2,000,000
DPW	SOMA Under Freeway Park	50,000	50,000	50,000	50,000
DPW	Street Tree Planting and Establishment	8,036,928	2,584,501	1,001,732	500,000
DPW	Street Tree Planting and Establishment in Equity Priority Neighborhoods	600,000	600,000	600,000	600,000
DPW	Street Tree Set-Aside	6,441,750	6,441,750	6,441,750	6,441,750
DPW	Emergency Landslide/Rockfall Response	191,009	191,009	191,009	191,009
DPW	Public Works - Facilities Maintenance	840,400	655,780	596,164	596,164
DPW	Public Works - Urgent Repairs	300,000	300,000	349,729	272,961
DPW	Bridge Inspection and Repair Program	2,500,000	1,000,000	400,000	200,000
DPW	Fence Installations, Repairs, Reinforcements	880,000	500,000	200,000	100,000
DPW	Median Backflow Repair and Maintenance	294,804	294,804	150,000	100,000
DPW	Plaza Inspection and Repair Program	578,573	578,573	250,000	250,000
DPW	Public Works - Emergency Capital Repairs	250,000	250,000	250,000	215,000
DPW	Public Works - Pothole Repair	4,900,800	2,500,000	2,000,000	1,500,000
DPW	Sidewalk Improvements and Repair	1,000,000	1,000,000	1,000,000	1,000,000
DPW	Street Structure Inspection Program	5,709,680	1,500,000	735,109	535,109
FAM	de Young Fire Doors	200,000	200,000	200,000	175,000
FAM	dY Fire Alarm System replacement	250,000	250,000	250,000	125,000
FAM	LH BMS Replacement	150,000	150,000	150,000	150,000
FAM	LH Boiler Refurbish	350,000	350,000	350,000	350,000
FAM	LH Fire Alarm System replacement	125,000	125,000	125,000	125,000
FAM	FAM - Facilities Maintenance	283,917	312,309	283,917	283,917
FIR	Boiler System Replacement	700,000	700,000	350,000	300,000
FIR	Emergency Generator Replacements & Maintenance	750,000	750,000	500,000	250,000

FY26 Projects Funded in All Scenarios

Dept	Project Name	FY26 GF Request	FY26 - High	FY26 - Mid	FY26 - Low
FIR	Roof Replacements	1,800,000	1,700,000	1,100,000	200,000
FIR	FIR - Facilities Maintenance	1,145,927	1,260,520	1,145,927	1,145,927
FIR	FIR - Underground Storage Tank	518,233	570,056	518,233	518,233
FIR	Apparatus Door Maintenance	300,000	300,000	60,000	60,000
FIR	Paint/Exterior Envelopes	300,000	100,000	100,000	100,000
FIR	Exhaust Extractors Maintenance	150,000	40,000	40,000	40,000
HSA	Request for Allocation of \$350,000 for Unexpected Remediation Needs	350,000	350,000	350,000	350,000
JUV	High Pressure Boiler Replacement	1,300,000	1,300,000	1,300,000	1,300,000
JUV	JUV - Facilities Maintenance	447,982	481,781	437,982	437,982
POL	Police Station Access Card Management System	100,000	100,000	100,000	50,000
POL	Security Camera Upgrades	150,000	150,000	150,000	100,000
POL	Fire Panel Replacements	75,000	75,000	75,000	75,000
POL	Police Facilities - Roofs	125,000	125,000	125,000	125,000
POL	POL-Facilities Maintenance	250,000	205,163	186,512	186,512
POL	POL-Hazmat Abatement	35,835	39,419	35,835	35,835
POL	Range Truss Replacement	200,000	200,000	200,000	200,000
REC	ADA Compliance Budget	800,000	800,000	800,000	800,000
REC	Dolores Playground Reserve	15,000	15,000	15,000	15,000
REC	Signage and Information System	200,000	200,000	200,000	200,000
REC	Alarm Maintenance	250,000	250,000	250,000	250,000
REC	Community Garden Maintenance	30,000	30,000	30,000	30,000
REC	Concession Maintenance	640,000	640,000	640,000	640,000
REC	Courts Resurfacing	875,000	875,000	875,000	875,000
REC	Emergency Repairs	500,000	500,000	500,000	500,000
REC	Erosion Control & Retaining Walls	750,000	750,000	750,000	750,000
REC	Fencing	650,000	650,000	650,000	650,000
REC	Field Rehabilitation	525,000	525,000	525,000	525,000
REC	Floor Resurfacing	150,000	150,000	150,000	150,000
REC	Forestry	800,000	800,000	800,000	800,000
REC	Gateways, Borders, and Bollards	600,000	600,000	600,000	600,000
REC	Irrigation System Modernization	500,000	500,000	500,000	500,000
REC	Paving	1,000,000	1,000,000	1,000,000	1,000,000
REC	Playground Maintenance	750,000	750,000	750,000	750,000
REC	Playing Fields Turf Replacement	3,150,000	3,150,000	3,150,000	3,150,000
REC	Pump and Boiler Replacement	350,000	350,000	350,000	350,000
REC	RPD - Facilities Renewal - Camp Mather	600,000	600,000	600,000	600,000
REC	RPD - Facilities Renewal - General	600,000	600,000	600,000	600,000
REC	Security and Lighting	300,000	300,000	300,000	300,000
REC	Waste Receptacles/Park Furniture	100,000	100,000	100,000	100,000
REC	Civic Center Playground Maintenance	15,000	15,000	15,000	15,000
REC	RPD - Facilities Maint - Camp Mather	300,000	300,000	300,000	300,000
REC	RPD - General Facilities Maintenance	550,000	550,000	550,000	550,000
SCI	Elevator Modernization	500,000	500,000	500,000	250,000
SCI	SCI - Facilities Maintenance	387,221	425,943	387,221	387,221
SHF	CJ2 and CJ3 Infrastructure Reinforcement and Safety Upgrades	1,850,000	1,850,000	1,000,000	500,000
SHF	CJ3- Outdoor Recreation	250,000	250,000	250,000	250,000
SHF	CJ3 Site Access Repairs	150,000	150,000	150,000	100,000

FY26 Projects Funded in All Scenarios

Dept	Project Name	FY26 GF Request	FY26 - High	FY26 - Mid	FY26 - Low
SHF	CJ3-Annex Remodel	600,000	600,000	600,000	600,000
SHF	San Bruno CJ3 Water Heaters	1,000,000	1,000,000	1,000,000	500,000
SHF	San Bruno Facilities Boiler Repair	500,000	500,000	500,000	500,000
SHF	CJ #3,#4 HOJ:Maintenance	205,241	225,766	205,241	205,241
SHF	SHF - Facilities Maintenance	628,753	691,628	628,753	628,753
TIS	DT Fiber Backbone	500,000	500,000	500,000	250,000
TIS	DT Fiber to Public Housing	800,000	800,000	800,000	400,000
WAR	Opera House Elevator Modernization	3,000,000	3,000,000	1,000,000	500,000
WAR	WAR - Facilities Maintenance	705,313	775,845	705,313	705,313

FY26 Projects Funded in High & Mid Only

Dept	Project Name	FY26 GF Request	FY26 - High	FY26 - Mid	FY26 - Low
AAM	Alarm and access control upgrade	150,000	150,000	150,000	-
AAM	HVAC UPCMs upgrade	458,066	458,066	250,000	-
ADM	Electrical Switchgear Maintenance at Civic Center Campus	1,950,000	-	1,600,000	-
ART	Bayview Opera House - Fire Sprinkler System	20,000	20,000	20,000	-
ART	Bayview Opera House - Lower Roof Replacement	200,000	200,000	200,000	-
DPH	DPH System Wide Security Improvements	300,000	300,000	300,000	-
DPH	Primary Care Clinics Window Replacement Project	500,000	500,000	250,000	-
DPH	ZSFG - Multi-year window repair & replacement project for red brick buildi	250,000	250,000	250,000	-
DPW	Vehicular Guardrail Repairs	367,500	367,500	367,500	-
DPW	Street Resurfacing and Reconstruction	42,000,000	42,000,000	8,400,000	-
FAM	de Young Chiller 1 & 2 Overhaul	200,000	200,000	200,000	-
FAM	de Young Cooling Tower Overhaul	200,000	200,000	200,000	-
FAM	LH Elevator Door Modernization 1 2 & 3	300,000	300,000	300,000	-
FIR	Window Replacements	200,000	100,000	100,000	-
JUV	JUV Air Exchange & Exhaust Fans	1,000,000	1,000,000	1,000,000	-
JUV	YGC Admin Building Elevator Modernization - East and Lobby Elevators	4,000,000	4,000,000	2,000,000	-
SCI	Iconic Tank Repairs	440,000	440,000	440,000	-
SCI	Life Support System Equipment	144,000	144,000	144,000	-
SHF	425 7th Street Water Heater Replacement	350,000	350,000	350,000	-

FY26 Projects Funded in High Only

Dept	Project Name	FY26 GF Request	FY26 - High	FY26 - Mid	FY26 - Low
ADM	Brooks Hall Fire Panel Installation	1,600,000	1,600,000	-	-
ADM	25 Van Ness Exterior Fascade Maintenance System	800,000	800,000	-	-
ART	Main Gallery Acoustic Ceiling Tiles	42,000	42,000	-	-
ART	SOMArts Concrete Floor Repair	75,000	75,000	-	-
DEM	Design and installation of new generator unit	750,000	750,000	-	-
DEM	Replacement of the three panels with new circuit breakers	250,000	250,000	-	-
DPH	LHH - Emergency Power (Gap Funding)	4,500,000	4,500,000	-	-
DPH	LHH - Kitchen Dishwasher Replacement	600,000	600,000	-	-
DPH	LHH - Security Camera Upgrades	800,000	800,000	-	-
DPH	ZSFG - Bldg 5 Medical and Control Air Separation	400,000	400,000	-	-
DPH	ZSFG - Inpatient Pharmacy Carousel Replacement	425,000	425,000	-	-
DPW	Accelerated Sidewalk Abatement Program	285,109	285,109	-	-
DPW	Operations Yard Water line replacement	104,000	104,000	-	-
DPW	ZEV Equipment Infrastructure	200,000	200,000	-	-
DPW	Community Beautification Projects	200,000	200,000	-	-
DPW	BBSR Street Resurfacing	1,500,000	1,500,000	-	-
FAM	dY BMS Replacement	400,000	400,000	-	-
FAM	dY - AHU 1-11Repairs	200,000	200,000	-	-
FIR	Electrical Upgrades	250,000	250,000	-	-
FIR	HVAC Systems Repair	350,000	350,000	-	-
POL	Police Stations Security Enhancement	500,000	500,000	-	-
POL	Police Station Painting and Weather Proofing	50,000	50,000	-	-
SHF	CJ3 AC Replacement	2,500,000	2,500,000	-	-
SHF	CJ3 Uninterrupted Power Supply Replacement	100,000	100,000	-	-

FY27 Projects Funded in All Scenarios

Dept	Project Name	FY27 GF Request	FY27 - High	FY27 - Mid	FY27 - Low
AAM	Alarm and access control upgrade	255,000	255,000	255,000	150,000
AAM	Fire Sprinklers Replacement	175,000	175,000	175,000	175,000
AAM	Roof Repair	125,000	125,000	125,000	125,000
AAM	AAM - Facilities Maintenance	391,175	430,292	391,175	391,175
AAM	HVAC UPCMs upgrade	947,037	947,037	250,000	100,000
ADM	Citywide EV Charger - Grant Match	180,000	180,000	180,000	180,000
ADM	GSA - Facilities Maintenance	492,928	542,221	492,928	492,928
ADM	GSA - Facility Maintenance (HOJ)	348,426	383,268	348,425	348,425
ADM	Electrical Switchgear Maintenance at Civic Center Campus	-	1,950,000	-	1,600,000
ART	Civic Art Collection - Conservation Assessments & Treatment	531,600	531,600	200,000	120,000
ART	Civic Art Collection - Restoration Program	804,000	804,000	500,000	380,000
ART	Civic Art Collection - Structural Assessments & Reinforcements	396,000	396,000	200,000	140,000
ART	Cultural Centers - Annual Door Replacement Program	75,000	75,000	75,000	30,000
ART	ART - Civic Art Collection Maintenance	149,055	163,960	149,055	149,055
ART	ART - Facilities Maintenance (Cultural Centers)	199,340	219,274	199,340	199,340
ART	Bayview Opera House - Lower Roof Replacement	-	-	-	200,000
DPH	DPH - Facilities Maintenance (101 Grove)	105,596	116,156	105,596	105,596
DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	2,178,379	2,396,217	2,178,379	2,178,379
DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	219,094	241,004	219,094	219,094
DPH	DPH - Facilities Maintenance (Laguna Honda)	1,882,058	2,070,264	1,882,058	1,882,058
DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	594,427	653,870	594,427	594,427
DPH	Primary Care Clinics Window Replacement Project	-	-	250,000	250,000
DPH	ZSFG - Fire Alarm Upgrade - B25 Panels and Head End	-	-	1,000,000	1,500,000
DPW	Curb Ramps Program	19,892,250	8,000,000	4,000,000	2,000,000
DPW	Street Tree Planting and Establishment	8,438,774	3,188,643	1,011,184	1,103,059
DPW	Street Tree Planting and Establishment in Equity Priority Neighborhoods	600,000	600,000	600,000	600,000
DPW	Street Tree Set-Aside	6,763,838	6,763,838	6,763,838	6,763,838
DPW	Emergency Landslide/Rockfall Response	200,559	200,559	200,559	200,559
DPW	Public Works - Facilities Maintenance	882,420	688,569	625,972	625,972
DPW	Public Works - Urgent Repairs	315,000	315,000	375,415	475,415
DPW	Bridge Inspection and Repair Program	2,625,000	1,500,000	400,000	200,000
DPW	Fence Installations, Repairs, Reinforcements	714,000	1,094,000	200,000	150,000
DPW	Median Backflow Repair and Maintenance	294,804	294,804	150,000	150,000
DPW	Plaza Inspection and Repair Program	607,502	607,502	250,000	250,000
DPW	Public Works - Emergency Capital Repairs	300,000	300,000	200,000	200,000
DPW	Public Works - Pothole Repair	5,145,840	2,500,000	2,000,000	1,500,000
DPW	Sidewalk Improvements and Repair	1,500,000	1,500,000	1,500,000	1,500,000
DPW	Street Structure Inspection Program	5,995,164	2,500,000	450,000	250,000
FAM	de Young Chiller 1 & 2 Overhaul	200,000	200,000	200,000	200,000
FAM	de Young Cooling Tower Overhaul	200,000	200,000	200,000	200,000
FAM	de Young Fire Doors	125,000	125,000	125,000	150,000
FAM	dY BMS Replacement	-	-	400,000	400,000
FAM	dY Fire Alarm System replacement	225,000	225,000	225,000	125,000
FAM	LH Boiler Refurbish	300,000	300,000	300,000	300,000
FAM	LH Fire Alarm System replacement	125,000	125,000	125,000	125,000
FAM	FAM - Facilities Maintenance	298,113	327,924	298,113	298,113
FAM	LH Elevator Door Modernization 1 & 3	280,000	280,000	280,000	300,000

FY27 Projects Funded in All Scenarios

Dept	Project Name	FY27 GF Request	FY27 - High	FY27 - Mid	FY27 - Low
FAM	Waterproof Skylight	125,000	125,000	100,000	100,000
FIR	Boiler System Replacement	700,000	700,000	350,000	300,000
FIR	Emergency Generator Replacements & Maintenance	750,000	750,000	500,000	250,000
FIR	Roof Replacements	1,800,000	1,700,000	1,100,000	500,000
FIR	FIR - Facilities Maintenance	1,145,927	1,323,546	1,203,223	1,203,223
FIR	FIR - Underground Storage Tank	518,233	598,559	544,144	544,144
FIR	Apparatus Door Maintenance	300,000	300,000	60,000	60,000
FIR	Paint/Exterior Envelopes	300,000	150,000	100,000	100,000
FIR	Exhaust Extractors Maintenance	150,000	40,000	40,000	40,000
HSA	Request for Allocation of \$350,000 for Unexpected Remediation Needs	-	350,000	350,000	350,000
JUV	JUV - Facilities Maintenance	447,982	505,870	459,881	459,881
JUV	JUV Air Exchange & Exhaust Fans	-	-	-	1,000,000
JUV	YGC Admin Building Elevator Modernization – East and Lobby Elevators	-	-	2,000,000	1,000,000
POL	Police Station Access Card Management System	100,000	100,000	100,000	50,000
POL	Security Camera Upgrades	150,000	150,000	150,000	100,000
POL	Police Facilities - Roofs	125,000	125,000	125,000	125,000
POL	POL-Facilities Maintenance	300,000	215,421	195,837	195,837
POL	POL-Hazmat Abatement	36,910	41,390	37,627	37,627
POL	Range Truss Replacement	200,000	200,000	200,000	200,000
POL	Police Station Painting and Weather Proofing	50,000	50,000	50,000	50,000
REC	ADA Compliance Budget	800,000	800,000	800,000	800,000
REC	Dolores Playground Reserve	15,000	15,000	15,000	15,000
REC	Signage and Information System	200,000	200,000	200,000	200,000
REC	Alarm Maintenance	250,000	250,000	250,000	250,000
REC	Community Garden Maintenance	30,000	30,000	30,000	30,000
REC	Concession Maintenance	640,000	640,000	640,000	640,000
REC	Courts Resurfacing	875,000	875,000	875,000	875,000
REC	Emergency Repairs	500,000	500,000	500,000	500,000
REC	Erosion Control & Retaining Walls	750,000	750,000	750,000	750,000
REC	Fencing	650,000	650,000	650,000	650,000
REC	Field Rehabilitation	525,000	525,000	525,000	525,000
REC	Floor Resurfacing	250,000	250,000	250,000	250,000
REC	Forestry	800,000	800,000	800,000	800,000
REC	Gateways, Borders, and Bollards	600,000	600,000	600,000	600,000
REC	Irrigation System Modernization	500,000	500,000	500,000	500,000
REC	Paving	1,000,000	1,000,000	1,000,000	1,000,000
REC	Playground Maintenance	1,000,000	1,000,000	1,000,000	1,000,000
REC	Playing Fields Turf Replacement	3,150,000	3,150,000	3,150,000	3,150,000
REC	Pump and Boiler Replacement	350,000	350,000	350,000	350,000
REC	RPD - Facilities Renewal - Camp Mather	600,000	600,000	600,000	600,000
REC	RPD - Facilities Renewal - General	750,000	750,000	750,000	750,000
REC	Security and Lighting	300,000	300,000	300,000	300,000
REC	Waste Receptacles/Park Furniture	100,000	100,000	100,000	100,000
REC	Civic Center Playground Maintenance	15,000	15,000	15,000	15,000
REC	RPD - Facilities Maint - Camp Mather	300,000	300,000	300,000	300,000
REC	RPD - General Facilities Maintenance	550,000	550,000	550,000	550,000
SCI	Elevator Modernization	500,000	500,000	500,000	250,000

FY27 Projects Funded in All Scenarios

Dept	Project Name	FY27 GF Request	FY27 - High	FY27 - Mid	FY27 - Low
SCI	SCI - Facilities Maintenance	-	447,240	406,582	406,582
SCI	Iconic Tank Repairs	165,000	165,000	165,000	440,000
SCI	Life Support System Equipment	240,000	240,000	240,000	144,000
SHF	CJ2 and CJ3 Infrastructure Reinforcement and Safety Upgrades	1,950,000	1,950,000	1,000,000	500,000
SHF	CJ3 Site Access Repairs	150,000	150,000	150,000	150,000
SHF	CJ3-Annex Remodel	600,000	600,000	600,000	600,000
SHF	San Bruno CJ3 Water Heaters	500,000	500,000	500,000	500,000
SHF	CJ #3,#4 HOJ:Maintenance	215,503	237,054	215,503	215,503
SHF	SHF - Facilities Maintenance	660,191	726,209	660,190	660,190
TIS	DT Fiber Backbone	500,000	1,000,000	500,000	250,000
TIS	DT Fiber to Public Housing	800,000	1,600,000	800,000	400,000
WAR	Opera House Elevator Modernization	-	-	1,750,000	2,500,000
WAR	WAR - Facilities Maintenance	740,579	814,637	740,579	740,579

FY27 Projects Funded in High & Mid Only

Dept	Project Name	FY27 GF Request	FY27 - High	FY27 - Mid	FY27 - Low
ART	Bayview Opera House - Fire Sprinkler System	500,000	500,000	500,000	-
DPH	DPH System Wide Security Improvements	300,000	300,000	300,000	-
DPH	LHH - Nurse Call Replacement	5,500,000	5,500,000	5,500,000	-
DPH	LHH - Emergency Power (Gap Funding)	-	-	4,500,000	-
DPH	LHH - Kitchen Dishwasher Replacement	2,120,000	2,120,000	600,000	-
DPH	LHH - Security Camera Upgrades	2,400,000	2,400,000	800,000	-
DPW	Vehicular Guardrail Repairs	385,875	385,875	385,875	-
DPW	Street Resurfacing and Reconstruction	44,100,000	44,100,000	8,820,000	-
FAM	Legion Main Electrical Bus	200,000	200,000	200,000	-
FIR	Window Replacements	200,000	100,000	100,000	-
JUV	JUV Admin Bldg Window Replacement Project	550,000	550,000	550,000	-
POL	HVAC Test and Balance Air for District Stations	100,000	100,000	100,000	-
SHF	CJ3 Uninterrupted Power Supply Replacement	-	-	100,000	-

FY27 Projects Funded in High Only

Dept	Project Name	FY27 GF Request	FY27 - High	FY27 - Mid	FY27 - Low
AAM	Elevator modernization project	1,270,000	1,270,000	-	-
DEM	Design and installation of new generator unit	4,500,000	4,500,000	-	-
DEM	Fire Alarm and Fire Suppression Replacement	1,000,000	1,000,000	-	-
DEM	Uptime Institute Consulting Services	100,000	100,000	-	-
DPH	ZSFG - Bldg 5 Medical and Control Air Separation	-	3,000,000	-	-
DPH	ZSFG - Inpatient Pharmacy Carousel Replacement	-	2,000,000	-	-
DPH	ZSFG Childcare Center	-	8,000,000	-	-
DPH	LHH - Roof Repairs/Bld'g Envelope	2,500,000	600,000	-	-
DPH	ZSFG - B5 Freight Elevator Upgrades	-	1,750,000	-	-
DPW	Operations Yard Water line replacement	109,200	109,200	-	-
DPW	Community Beautification Projects	200,000	200,000	-	-
DPW	Sunset Boulevard Recycled Water Irrigation Improvements	-	3,700,000	-	-
DPW	Operations Yard - Staff Restrooms	-	833,000	-	-
DPW	4th Street Bridge Rehabilitation	-	3,567,000	-	-
DPW	Staircase Upgrades	525,000	1,025,000	-	-
FAM	dY - AHU 1-11Repairs	200,000	200,000	-	-
FAM	de Young Landscape Paths	150,000	150,000	-	-
FAM	Legion Masonry Restoration	250,000	125,000	-	-
FIR	Electrical Upgrades	250,000	250,000	-	-
FIR	HVAC Systems Repair	350,000	350,000	-	-
FIR	Shower Pan Replacement	250,000	250,000	-	-
HOM	Family Shelter Replacement Project	-	500,000	-	-
HOM	1001 Polk Next Door Adult Shelter roof replacement	-	1,500,000	-	-
HOM	525 5th Street MSC South Adult Shelter roof replacement	-	1,500,000	-	-
JUV	YGC Admin Building Electrical Upgrade	-	1,250,000	-	-
POL	Police Stations Security Enhancement	200,000	200,000	-	-
POL	Bayview Station Wall Repair	-	736,000	-	-
SCI	Security Upgrades	508,000	508,000	-	-
SHF	CJ3 AC Replacement	4,500,000	4,500,000	-	-
SHF	CJ3 Crystal Springs Water Pump #2 Replacement	125,000	125,000	-	-
SHF	CJ3 Electrical System Replacement	2,500,000	2,500,000	-	-
SHF	County jail 3 Fire Mitigation	500,000	500,000	-	-
TIS	DT Public Wi-Fi at Tourist Destinations	100,000	100,000	-	-