




MEMORANDUM

April 22, 2024

To: Members of the Board of Supervisors

From: Carmen Chu, City Administrator & Capital Planning Committee Chair 

Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee

Regarding: (1) Approval of the Public Utilities Commission Water & Wastewater Enterprise FY25 & FY26 Capital Budget and FY25-FY34 Capital Plan

In accordance with Section 3.21 of the Administrative Code, on April 8, 2024, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

1. Board File Number: TBD

Approval of the Public Utilities Commission Water & Wastewater Enterprise FY25 & FY26 Capital Budget and FY25-FY34 Capital Plan

CPC Recommendation:

The CPC recommends approval this capital budget and capital plan.

Comments:

The CPC approves this item by a vote of 11-1.

Committee members or representatives in favor:

City Administrator's Office, Brian Strong; Carla Short, Director, Public Works; Aaron Peskin, Board President; Controller's Office, Anna Van Degna; Mayor's Budget Office, Sophia Kittler; Jonathan Rewers, SFMTA; Dennis Herrera, General Manager, Public Utilities Commission; Josh Switzky, Planning Department; Nate Cruz, Port of San Francisco; Ivar Satero, Director, San Francisco International Airport.

Committee members or representatives opposed:

Antonio Guerra, Recreation and Parks

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