



MEMORANDUM

October 24, 2022

To: Members of the Board of Supervisors

From: Carmen Chu, City Administrator & Capital Planning Committee Chair

Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee

Regarding: (1) Continued remote meetings of the Capital Planning Committee (2) Annual Infrastructure Construction Cost Inflation Rate (AICCIE) for CY 2023

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In accordance with Section 3.21 of the Administrative Code, on October 24, 2022, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

1. CPC Action Item: **Approval of resolution allowing continued remote (teleconferenced) meetings of the CPC.**

Action: The CPC approves the resolution.

Comments: The CPC approves this item by a vote of 11-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Anna Duning, Mayor's Acting Budget Director; Percy Burch, Board President's Office; Bruce Robertson, Public Works; Anna Van Degna, Controller's Office; Jonathan Rewers, SFMTA; Stephen Robinson, SF Public Utilities Commission; Phil Ginsberg, General Manager, Recreation and Parks; Kevin Kone, San Francisco International Airport; Rich Hillis, Director, Planning Department; Nate Cruz, Port of San Francisco.

2. CPC Action Item: **Adoption of the AICCIE for CY 2023 at 6.0%. This rate was determined using a combination of cost inflation data; market trends; national, state and local construction cost inflation indices; and discussion with local construction experts. A copy of the analysis is**

available under the October 24th CPC meeting at
<http://onesanfrancisco.org/>

Action:

The CPC approves adoption of AICCIE at 6.0% for CY 2023.

Comments:

The CPC approves this item by a vote of 11-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Anna Duning, Mayor's Acting Budget Director; Percy Burch, Board President's Office; Bruce Robertson, Public Works; Anna Van Degna, Controller's Office; Jonathan Rewers, SFMTA; Stephen Robinson, SF Public Utilities Commission; Phil Ginsberg, General Manager, Recreation and Parks; Kevin Kone, San Francisco International Airport; Rich Hillis, Director, Planning Department; Nate Cruz, Port of San Francisco.