

Projects Funded for FY23 and FY24							
Expenditure Type	Dept	Project Title	FY23 GF Funding	FY24 GF Funding	FY23 COP Funding	FY23 Other Sources	FY24 Other Sources
TOTAL			50,900,000	56,000,000	109,190,000	74,759,248	75,221,811
ADA Facilities	ADM	ADA Barrier Removal at Stow Lake	100,000	-	-	-	-
	ADM	Critical Access Repair & Maintenance	100,000	300,000	-	-	-
	ADM	GGP- Sharon Art Studio & Meadow	-	500,000	-	-	-
	REC	ADA Compliance Budget	600,000	800,000	-	-	-
	REC	RP ADA TPC Harding Park	-	-	900,000	-	-
	SCI	Public Floor Bathroom ADA Retrofit	-	40,000	-	-	-
ADA Streets & Right of Way	ADM	GGP - Barrier Removal - Public Right Of Way - JFK Dr	-	-	500,000	-	-
	ADM	GGP - Barrier Removal - Public Right Of Way - Stanyan Curb	-	-	400,000	-	-
	DPW	Curb Ramp Tile Inspection and Replacement	472,828	496,469	-	-	-
	DPW	Curb Ramps Program	3,000,000	3,767,610	-	-	-
	DPW	Curb Ramps with Basements	-	-	3,000,000	-	-
	DPW	Escolta Way Improvements	224,000	-	-	-	-
Critical Project Development	ADM	Hazards and Climate-Resilient Design Guidance	100,000	250,000	-	-	-
	DPH	DPH - 2023 Pre-Bond Planning	1,500,000	-	-	-	-
	HOM	260 GG Seismic	535,023	-	-	-	-
	JUV	Juvenile Hall Replacement Study	500,000	-	-	-	-
	POL	POL Facilities Master Planning	350,000	-	-	-	-
Enhancement	ADM	IPIC (EN) - Community Challenge Grant	-	-	-	200,000	200,000
	ADM	Kern County Oil Wells Closure	100,000	400,000	-	-	-
	DEC	IPIC - SoMa Child Care Facilities	-	-	-	-	1,750,822
	DEM	DEM Building Assessment and Seismic Study	-	400,000	-	-	-
	DEM	DEM Dispatch Floor Remodel	-	-	-	1,570,701	-
	DEM	SF Emergency Operations Center (Phase 1 - Scoping)	-	500,000	-	-	-
	DPH	Clin Lab Automation System	-	-	4,000,000	-	-
	DPH	LHH - Simon Cooling Center	-	-	975,000	-	-
	DPW	Innes Ave rebuild in Bayview Hunters Point	-	-	5,000,000	-	-
	DPW	Islais Creek Bridge Rehabilitation	-	2,120,000	-	-	-
	DPW	Japantown Buchanan Mall Improvements Project	-	-	2,000,000	-	-
	DPW	Operations Yard Tenant Improvements - Prop B	-	-	780,751	-	-
	DPW	Street Tree Planting and Establishment	400,000	400,000	-	-	-

Projects Funded for FY23 and FY24							
Expenditure Type	Dept	Project Title	FY23 GF Funding	FY24 GF Funding	FY23 COP Funding	FY23 Other Sources	FY24 Other Sources
	DPW	Street Tree Planting and Establishment in Equity Priority Neighborhoods	-	-	2,000,000	-	-
	DPW	Sunset Blvd Hosebib Installation	-	-	935,000	-	-
	DPW	Sunset Boulevard Recycled Water Irrigation Improvements	-	-	1,200,000	-	-
	DPW	UN Plaza Fountain Fence	110,000	-	-	-	-
	FAM	Legion Laylight Shades	175,000	290,000	-	-	-
	LIB	LIB Chinatown Branch Renovation Project	-	-	-	7,956,045	3,000,000
	LIB	LIB Mission Branch Renovation Project	-	-	-	3,000,000	-
	LIB	LIB Ocean View Branch Project	-	-	-	3,500,000	15,000,000
	POL	Police Station Access Card Management System	-	150,000	-	-	-
	POL	Police Station Security Cameras	75,000	-	-	-	-
	POL	Police Stations Security Enhancement	25,000	100,000	-	-	-
	REC	Dolores Playground Reserve	15,000	15,000	-	-	-
	REC	IPIC - Vis Valley Rec Open Space	-	-	-	1,336,000	-
	REC	Kelloch Velasco Fitness Equipment	100,000	-	-	-	-
	REC	Noe Valley Town Square Restroom	200,000	-	-	-	-
	REC	OS - Acquisitions	-	-	-	3,665,500	3,866,800
	REC	Precita Park Restroom	200,000	-	-	-	-
	REC	Signage and Information System	150,000	200,000	-	-	-
	SCI	Animal Holding/Quarantine Room Equipment	-	262,000	-	-	-
	SCI	Reclaimed Water	200,000	-	-	-	-
TIS	DT Fiber to Public Housing	-	-	2,500,000	-	-	
Facility Renewal	AAM	Alarm and access control upgrade	-	150,000	-	-	-
	AAM	Boiler Control Upgrade	-	85,000	-	-	-
	AAM	Fire Sprinklers Replacement	175,000	175,000	-	-	-
	AAM	HVAC Control System Upgrade	200,000	-	-	-	-
	ADM	1 SVN Fire Detection System Emergency Equipment	-	-	1,000,000	-	-
	ADM	1099 Sunnydale - Boiler	-	-	400,000	-	-
	ADM	1650M - Chiller/Cooling Tower	-	-	500,000	-	-
	ADM	25 VN - Elevator Controls	-	-	1,000,000	-	-
	ADM	25VN - Domestic Booster Pump	-	150,000	-	-	-
	ADM	25VN - Exterior Façade	-	500,000	-	-	-

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Expenditure Type	Dept	Project Title	FY23 GF Funding	FY24 GF Funding	FY23 COP Funding	FY23 Other Sources	FY24 Other Sources
	ADM	50 Raymond - Exterior Siding Replacement	-	-	500,000	-	-
	ADM	555 7th - Elevator Project	-	-	1,500,000	-	-
	ADM	555 7th - Exterior Wood Siding Replacement and Paint	-	-	750,000	-	-
	ADM	Aleman Farmers Market Roof	-	350,000	-	-	-
	ADM	City Hall - Dome - Roof Leak Repairs	200,000	300,000	-	-	-
	ADM	City Hall - Exterior Stone Refurbishment	200,000	200,000	-	-	-
	ADM	City Hall - Flat Roof - Waterproofing	-	-	2,500,000	-	-
	ADM	Civic Center - Steam Loop Emergency Repairs	100,000	200,000	-	-	-
	ADM	Civic Center - Steam Loop Renewal	-	-	3,738,000	-	-
	ADM	HOJ - Garage Door Replacement	100,000	-	-	-	-
	ADM	HOJ- Fire Pump/Controls Replacement	-	225,000	-	-	-
	ADM	Underground Fuel Tank Replacements	-	-	9,225,727	-	-
	ART	AAACC - Seismic Cost Escalation	-	-	-	1,340,000	-
	ART	Civic Art Collection - Conservation Assessments & Treatment	125,000	125,000	-	-	-
	ART	Civic Art Collection - Restoration	125,000	150,000	-	-	-
	ART	Civic Art Collection - Structural Assessments & Reinforcements	125,000	125,000	-	-	-
	ART	MCCLA - Seismic Cost Escalation	-	-	940,000	-	-
	ART	MCCLA - Seismic Retrofit	-	-	8,640,000	-	-
	DPH	LHH - Admin Campus Fire Alarm	250,000	-	-	-	-
	DPH	LHH - Emergency Stair Egress Repairs	250,000	-	-	-	-
	DPH	LHH - F Wing Structural Damage	-	450,000	-	-	-
	DPH	LHH - Multi-year Project to Replace Roofs on Old Wings	-	400,000	-	-	-
	DPH	LHH - Pharmacy Auto Packagers	-	350,000	-	-	-
	DPH	LHH - Server Room UPS Replacement	200,000	-	-	-	-
	DPH	LHH - Sterilizer Replacement	150,000	350,000	-	-	-
	DPH	ZSFG - Bldg 5 Kitchen Upgrade and HVAC Upgrade	-	-	1,500,000	-	-
	DPH	ZSFG - Fire alarm Backbone and infrastructure	-	-	4,350,000	-	-
	DPH	ZSFG - Freight Elevator Modernization	-	-	1,150,000	-	-
	DPH	ZSFG - Inpatient Pharmacy Carousel Replacement	450,000	-	-	-	-
	DPW	Operations Yard HVAC system upgrade	-	-	1,800,000	-	-
	FAM	de Young Chiller 1 & 2 Components	115,000	185,000	-	-	-

Projects Funded for FY23 and FY24							
Expenditure Type	Dept	Project Title	FY23 GF Funding	FY24 GF Funding	FY23 COP Funding	FY23 Other Sources	FY24 Other Sources
	FAM	de Young Fire Doors	-	150,000	-	-	-
	FAM	Legion Main Entrance Wooden Doors	-	150,000	-	-	-
	FAM	Legion Masonry Restoration	500,000	-	-	-	-
	FIR	Emergency Generator Replacements	250,000	250,000	-	-	-
	FIR	HVAC Systems Repair	250,000	250,000	-	-	-
	FIR	Shower Pan Replacement	50,000	50,000	-	-	-
	HSA	1235 Mission - HVAC Refurbishment	347,519	-	-	-	-
	HSA	1235 Mission Elevator Modernization	720,000	-	-	-	-
	JUV	YGC Air Exchange & Exhaust Fans	-	-	476,000	-	-
	JUV	YGC Elevator Modernization - East & West Elevators	-	-	1,000,000	-	-
	LIB	LIB Branch Building Envelope Project	-	-	-	250,000	250,000
	LIB	LIB Branch Elevator Modernization Project	-	-	-	100,000	500,000
	LIB	LIB Building Systems Assessment and Upgrades Project	-	-	-	500,000	2,000,000
	LIB	LIB Capital Improvement Program	-	-	-	1,500,000	-
	LIB	LIB Park Branch Building Envelope Project	-	-	-	2,500,000	-
	POL	Academy HVAC Air Handler Units Boilers	500,000	-	-	-	-
	POL	Central Station Furnace Replacement	250,000	-	-	-	-
	POL	Fire Panel Replacements	-	400,000	-	-	-
	POL	HVAC Test and Balance Air for District Stations	100,000	100,000	-	-	-
	POL	Police Facilities - Roofs	-	100,000	-	-	-
	POL	Range Truss Replacement	200,000	200,000	-	-	-
	REC	Alarm Maintenance	200,000	220,000	-	-	-
	REC	Angelo J. Rossi Pool	-	-	-	70,000	-
	REC	Community Garden Maintenance	25,000	25,000	-	-	-
	REC	Concession Maintenance	300,000	400,000	-	-	-
	REC	Courts Resurfacing	500,000	700,000	-	-	-
	REC	East Harbor Sediment Remediation	-	-	-	1,817,590	1,817,590
	REC	Emergency Repairs	500,000	500,000	-	-	-
	REC	Erosion Control & Retaining Walls	525,000	600,000	-	-	-
	REC	Fencing	350,000	700,000	-	-	-
	REC	Field Rehabilitation	550,000	525,000	-	-	-

Projects Funded for FY23 and FY24							
Expenditure Type	Dept	Project Title	FY23 GF Funding	FY24 GF Funding	FY23 COP Funding	FY23 Other Sources	FY24 Other Sources
	REC	Floor Resurfacing	100,000	600,000	-	-	-
	REC	Forestry	450,000	550,000	-	-	-
	REC	Gateways, Borders, and Bollards	273,000	550,000	-	-	-
	REC	Irrigation System Modernization	500,000	500,000	-	-	-
	REC	Paving	500,000	600,000	-	-	-
	REC	Playground Maintenance	700,000	700,000	-	-	-
	REC	Playing Fields Turf Replacement	5,151,000	3,650,000	-	-	-
	REC	Pump and Boiler Replacement	300,000	500,000	-	-	-
	REC	RP - Gardens of GGP	-	-	-	251,678	251,678
	REC	RPD - Facilities Renewal - Camp Mather	496,000	700,000	-	-	-
	REC	RPD - Facilities Renewal - General	750,000	750,000	-	-	-
	REC	Security and Lighting	200,000	300,000	-	-	-
	REC	Waste Receptacles/Park Furniture	100,000	100,000	-	-	-
	SCI	Aquarium Lighting	447,102	-	-	-	-
	SHF	425 7th St - Building Management System	-	-	1,400,000	-	-
	SHF	425 7th St. Generator Day Tank and Controls	100,000	-	-	-	-
	SHF	425 7th St. Roof Replacement	-	-	3,425,000	-	-
	SHF	425 7th Street Boiler	-	427,608	-	-	-
	SHF	CJ1 Sallyport Doors Replacement	250,000	-	-	-	-
	SHF	CJ2 - Exiting HOJ - Weatherproofing	-	250,000	-	-	-
	SHF	CJ3 Annex & Learning Center - Exterior Paint	-	581,596	-	-	-
	SHF	CJ3 Annex Roof Coating	-	97,000	-	-	-
	SHF	CJ3 Roof - Painting HVAC Equipment	-	459,000	-	-	-
	SHF	CJ5 - Site Maintenance	50,000	50,000	-	-	-
	SHF	San Bruno Facilities Boiler Repair	-	68,074	-	-	-
	TIS	DT City Hall WiFi Improvements	-	155,000	-	-	-
	TIS	DT VOIP Facilities Remediation	250,000	250,000	-	-	-
WAR	Davies Hall Elevator Modernization	-	-	2,200,000	-	-	
WAR	Opera House Roof Replacement	-	-	5,000,000	-	-	
Maintenance	AAM	AAM - Facilities Maintenance	321,820	337,911	-	-	-
	ADM	GSA - Facilities Maintenance	405,533	425,809	-	-	-

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Expenditure Type	Dept	Project Title	FY23 GF Funding	FY24 GF Funding	FY23 COP Funding	FY23 Other Sources	FY24 Other Sources	
	ADM	GSA - Facility Maintenance (HOJ)	286,650	300,983	-	-	-	
	ADM	Moscone Annual Capital Maintenance	1,000,000	1,000,000	-	-	-	
	ART	ART - Facilities Maintenance (Cultural Centers)	163,997	172,197	-	-	-	
	ART	ART - Facilities Maintenance (Monuments)	122,628	128,759	-	-	-	
	DPH	DPH - Facilities Maintenance (101 Grove)	86,874	91,217	-	-	-	
	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	1,792,160	1,881,766	-	-	-	
	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	180,249	189,261	-	-	-	
	DPH	DPH - Facilities Maintenance (Laguna Honda)	1,548,370	1,625,792	-	-	-	
	DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	489,037	513,489	-	-	-	
	DPW	Emergency Landslide/Rockfall Response	165,000	173,250	-	-	-	
	DPW	Public Works - Facilities Maintenance	514,989	540,738	-	-	-	
	DPW	Public Works - Urgent Repairs	442,378	464,497	-	-	-	
	FAM	FAM - Facilities Maintenance	245,258	257,521	-	-	-	
	FIR	FIR - Facilities Maintenance	989,895	1,039,390	-	-	-	
	FIR	FIR - Underground Storage Tank	447,669	470,052	-	-	-	
	JUV	JUV - Facilities Maintenance	378,346	397,263	-	-	-	
	POL	POL-Facilities Maintenance	161,116	169,172	-	-	-	
	POL	POL-Hazmat Abatement	30,956	32,504	-	-	-	
	REC	Civic Center Playground Maintenance	15,000	15,000	-	-	-	
	REC	MYH - Facilities Maintenance	-	-	-	338,000	338,000	
	REC	RPD - Facilities Maint - Camp Mather	202,000	250,000	-	-	-	
	REC	RPD - General Facilities Maintenance	548,000	550,000	-	-	-	
	SCI	SCI - Facilities Maintenance	334,496	351,221	-	-	-	
	SHF	CJ #3,#4 HOJ:Maintenance	177,295	186,160	-	-	-	
	SHF	SHF - Facilities Maintenance	543,140	570,297	-	-	-	
	WAR	WAR - Facilities Maintenance	609,276	639,739	-	-	-	
	Other	ADM	Cost Overrun Contingency	-	-	2,004,522	-	-
		DPW	Street Tree Set-Aside	5,843,000	6,135,000	-	-	-
	ROW Renewal	DPW	Accelerated Sidewalk Abatement Program	234,792	271,532	-	-	-
		DPW	Accelerated Sidewalk Abatement Program	-	-	-	428,542	449,969
	DPW	Fence Installations, Repairs, Reinforcements	150,646	158,178	-	-	-	

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Expenditure Type	Dept	Project Title	FY23 GF Funding	FY24 GF Funding	FY23 COP Funding	FY23 Other Sources	FY24 Other Sources
	DPW	Median Backflow Repair and Maintenance	154,663	162,396	-	-	-
	DPW	Plaza Inspection and Repair Program	200,000	135,963	-	-	-
	DPW	Public Works - Pothole Repair	1,368,270	1,436,684	-	-	-
	DPW	Sidewalk Improvements and Repair	1,355,025	1,428,902	-	-	-
	DPW	Sidewalk Improvements and Repair	-	-	-	1,435,192	1,506,952
	DPW	Street Structure Inspection Program	410,000	378,000	-	-	-
	DPW	Street Structure Repairs	250,000	500,000	-	-	-
Street Resurfacing	DPW	Street Resurfacing and Reconstruction - GF	-	-	30,000,000	-	-
	DPW	Street Resurfacing and Reconstruction - State	-	-	-	43,000,000	44,290,000

Projects Not Funded for FY23 and FY24

Expenditure Type	Dept	Project Name	FY23 GF Request	FY24 GF Request
TOTAL			142,278,340	207,563,704
ADA Facilities	ADM	GSA Ongoing ADA Needs	500,000	500,000
	DPH	LHH - Rehab Dept Gate Replacement	150,000	350,000
	DPW	Hallidie Plaza Accessibility and Safety Improvements	4,100,000	24,000,000
	SCI	ADA Employee Accessibility Enhancement	-	230,000
ADA Streets & Right of Way	DPW	Guerrero Plaza Ramps	400,000	-
Critical Project Development	DPW	Public Works Yard Optimization	3,700,000	14,500,000
	DPW	Streetscape Capital Planning Project	100,000	100,000
	FIR	SFFD Bureau of Equipment Study	500,000	-
	FIR	SFFD Electrical & Wiring Study	500,000	-
	HOM	525 5th St.& 1001 Polk Seismic	1,557,538	-
	PRT	Waterfront-Wide Adaptation Planning	3,975,000	-
Enhancement	ADM	49 SVN - Greywater Pump Connection	250,000	-
	ADM	City Hall - GE Lighting System Replacement	600,000	-
	DEM	DEM Building Redundant PGE Feed	556,875	2,062,500
	DEM	SF Emergency Operations Center (Phase 2 - Design and Interim Operations)	-	4,000,000
	DPH	DPH System Wide Security Improvements	300,000	300,000
	DPH	LHH - C3 and 4 Wing Remodels	1,200,000	1,500,000
	DPH	LHH - Electric Vehicle Chargers	500,000	1,000,000
	DPH	LHH - Hospital Kitchen Coil Re-design Project	700,000	600,000
	DPH	LHH - Parking	1,000,000	8,000,000
	DPH	LHH - Power Transformers at Admin Campus	500,000	2,000,000
	DPH	LHH - Security Scanners	200,000	550,000
	DPH	LHH - Simon Theatre & Chapel A/V	800,000	-
	DPH	ZSFG Childcare Center	3,000,000	-
	DPW	22nd Street Stairwell	500,000	3,000,000
	DPW	25th Street Pedestrian Bridge	415,000	1,100,000
	DPW	Alameda St and Hampshire St Rockslide	750,000	-
	DPW	Bayview Gateway Master Plan	200,000	550,000

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	DPW	Bridge and Pedestrian Overpass Seismic Evaluation	-	500,000
	DPW	Chinatown Alleyway Master Plan	160,000	550,000
	DPW	Evans Streetscape (Freeway-3rd)	945,000	3,675,000
	DPW	Filbert Street Rockslide Improvements	400,000	2,600,000
	DPW	Franconia Street and Powhattan Avenue Improvements	207,000	-
	DPW	Great Highway Seawall	2,500,000	2,625,000
	DPW	Infill Sidewalks	1,050,000	1,050,000
	DPW	Innes Street Catchment Fence	600,000	-
	DPW	Jerrold Streetscape (Freeway-Quint, Phelps-Third)	1,365,000	1,433,250
	DPW	Lakeview Summit Steps	500,000	1,300,000
	DPW	Lincoln/9th Ave Streetscape Improvements	200,000	1,700,000
	DPW	Living Alleyways	300,000	700,000
	DPW	Mission-Excelsior Streetscape Improvements Project	3,400,000	9,700,000
	DPW	Ocean Beach Climate Adaptation Project	1,000,000	2,250,000
	DPW	Sickles Avenue Streetscape Improvements	1,600,000	14,300,000
	DPW	Stockton Street Sidewalk Widening	-	15,562,000
	DPW	Street Structure Acceptance	-	2,500,000
	DPW	Streetscape Median Establishment and Maintenance	150,000	150,000
	DPW	Wallace Avenue Reconstruction	4,000,000	-
	DPW	Winding Way Median Improvements	440,000	2,000,000
	FAM	de Young Cafe Door Closers	-	50,000
	FAM	de Young Cooling Tower Rails	30,000	-
	FAM	Legion North Glass Door	150,000	-
	FAM	Legion Restroom Exhaust	100,000	-
	FIR	Building Certifications	250,000	250,000
	HRD	1 SVN 4th Floor Workspace Efficiency Improvements	15,848,438	-
	POL	Crime Reduction Unit Relocation	330,000	300,000
	POL	Electrical Vehicle Chargers Installation and Infrastructure	500,000	400,000
SHF	Sheriff's ACM+ Transitional Housing Project	500,000	-	

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	TIS	DT CRS Radio Site Electronic Fence	210,000	-
	TIS	DT Digital City: Public Safety Pilot Project	1,600,000	2,600,000
	TIS	DT Fiber Backbone	1,600,000	1,150,000
Facility Renewal	AAM	Building Exterior Repair and Special Cleaning	50,000	100,000
	AAM	Dry Rot Repair	100,000	-
	AAM	Interior Floor Resurfacing	250,000	-
	AAM	Osher Gallery doors replacement	-	75,000
	ADM	1650M - Common Area Carpet	100,000	-
	ADM	555 7th - Garage Doors Replacement	100,000	-
	ADM	555 7th - HVAC Project	300,000	-
	ADM	CAO-SF311 UPS Replacement	135,000	-
	ADM	HOJ - HVAC Project	400,000	-
	ADM	HOJ - HVAC Project - Valve Replacement	250,000	-
	ADM	PSB - Green Roof Replacement	325,000	-
	ART	BVOH - Roof & Fire System Upgrades	-	2,000,000
	ART	SOMA - Site Alternatives Analysis	300,000	-
	DEM	Balcony Galvanized Panels Replacement	385,133	-
	DPH	LHH - Elevator Modernization at Admin Campus	500,000	8,000,000
	DPH	LHH - Exterior Building Repairs; Admin Bldg's	450,000	450,000
	DPH	LHH - HVAC Supplemental Funding	-	2,000,000
	DPH	LHH - IT Upgrades	2,500,000	2,500,000
	DPH	LHH - Roof Replacements at Hospital	500,000	1,000,000
	DPH	LHH - Security Camera Upgrades	3,000,000	-
	DPH	LHH - Security Upgrades; Card Readers	1,500,000	-
	DPH	LHH - Window Replacement (Admin Campus)	1,200,000	1,200,000
	DPH	Window Replacement (CMHC, Silver Ave, SEHC)	250,000	250,000
	DPH	ZSFG - Radiology Equipment Replacement - X-ray	750,000	1,500,000
	DPW	Operations Yard Near-Term Improvements	3,100,000	-
	DPW	Public Works - Operations Yard Repaving	637,000	623,000

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	FAM	de Young Base Isolators	100,000	-
	FAM	de Young Cooling Tower Sand Filter	250,000	-
	FAM	de Young Elevator Panels	-	140,000
	FAM	de Young Entry Drainage	150,000	-
	FAM	de Young Exterior Lighting	125,000	-
	FAM	de Young Fall Protection	100,000	900,000
	FAM	de Young Fire Damper Testing	-	100,000
	FAM	de Young Kitchen Floor Replacement	250,000	-
	FAM	de Young Landscape Paths	100,000	-
	FAM	de Young Main Gate	35,000	115,000
	FAM	de Young Main Switchgear	-	75,000
	FAM	de Young Mech Enclosure Doors	-	50,000
	FAM	de Young Pest Exclusion	50,000	-
	FAM	de Young Porphyry	75,000	250,000
	FAM	de Young Restroom Fixtures	300,000	-
	FAM	de Young Restroom Partitions	-	75,000
	FAM	de Young Restroom Tile Floors	-	500,000
	FAM	de Young Roof Repairs at Exhaust Fin	-	100,000
	FAM	de Young Security Shutters	-	1,000,000
	FAM	de Young Tower Drainage	-	300,000
	FAM	de Young Tower Exterior	-	1,000,000
	FAM	Legion AHU 1	500,000	-
	FAM	Legion Boiler Room HVAC	85,000	-
	FAM	Legion Chiller 1 and 2	-	500,000
	FAM	Legion Clerestory Windows	-	200,000
	FAM	Legion Domestic Water System	-	500,000
	FAM	Legion Fan Motors	300,000	400,000
	FAM	Legion Humidification System	-	225,000
	FAM	Legion Main Electrical Bus	100,000	700,000

Projects Not Funded for FY23 and FY24

Expenditure Type	Dept	Project Name	FY23 GF Request	FY24 GF Request
	FAM	Legion Main Gate Replacement	75,000	200,000
	FAM	Legion Masonry Sealing	-	150,000
	FAM	Legion Restroom Remodel	400,000	-
	FAM	Legion Security Control Room HVAC	30,000	70,000
	FAM	Legion Security Shutters	200,000	-
	FAM	Legion Sump Pumps	200,000	-
	FAM	Legion Upper Roof Single Ply	250,000	-
	FAM	Legion Water Table Coating	-	200,000
	FIR	Chief's Residence Repairs	256,832	1,124,609
	FIR	Data Infrastructure Upgrades	5,553,000	3,804,000
	FIR	Electrical Upgrades	14,605,000	25,385,000
	FIR	Fire Station Sidewalk/Sitework	208,068	649,021
	FIR	Kitchen Repairs and Upgrades	2,170,000	1,647,414
	FIR	Paint/Exterior Envelopes	9,520,000	6,080,000
	FIR	Roof Replacements	3,666,230	3,758,350
	FIR	Window Replacements	396,000	663,000
	JUV	YGC Admin Bldg Window Replacement Project	500,000	-
	JUV	YGC Land Erosion Remediation	300,000	-
	POL	Golden Gate Stables Paddock Grading and Drainage	300,000	200,000
	POL	POL-Exterior Perimeter and Parking Lot Lighting	200,000	200,000
	POL	Police Station Painting and Weather Proofing	50,000	100,000
	REC	Palace of Fine Arts Roof	6,000,000	-
	SCI	Acrylic Polishing	-	259,000
	SCI	BMS Software Upgrade	130,000	-
	SCI	Boiler Plant Renewal	-	250,000
	SCI	Egress Lighting	-	250,000
	SCI	Firewall Technology Replacement	206,000	-
	SCI	Structural Steel Rust-Proofing and Paint Renewal	150,000	-
	SHF	425 7th St - Water Heater Installation	217,000	-

Projects Not Funded for FY23 and FY24

Expenditure Type	Dept	Project Name	FY23 GF Request	FY24 GF Request
	SHF	Carpet Replacements	750,000	-
	SHF	CJ3 AC Replacement	2,000,000	-
	TIS	DT CRS UPS Replacement	250,000	-
	TIS	DT Fire Station Connectivity Infrastructure	1,852,000	1,017,000
	TIS	DT One Market Plaza Generator Replacement	214,550	859,550
	TIS	DT Outdoor Public Warning System (OPWS)	3,000,000	-
Maintenance	FIR	Apparatus Door Maintenance	500,000	500,000
	FIR	Exhaust Extractors Maintenance	500,000	500,000
	FIR	Generator Maintenance & Testing	250,000	250,000
ROW Renewal	DPW	Public Works - Emergency Capital Repairs	586,676	616,010
	DPW	Vehicular Guardrail Repairs	300,000	315,000