

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | | |
|------------------|------------|-----------------------------------------------|------------------|--------------------|--------------------|-------------------------|-------------------|-------------------------|-------------------|----------------------------|-------------------|--------------------|--------------------|----------------|--|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source | |
| AAM | | | | 1,331,820 | 837,911 | 896,820 | 947,911 | 696,820 | 747,911 | - | - | - | - | | |
| | ADM | | | 41,967,882 | 11,826,792 | 4,717,183 | 6,626,792 | 2,692,183 | 5,101,792 | 24,013,727 | - | 200,000 | 200,000 | | |
| ART Total | | | | 13,948,625 | 4,038,556 | 1,486,625 | 4,035,956 | 661,625 | 700,956 | - | 9,580,000 | 1,340,000 | - | | |
| | DEM | | | 4,072,709 | 6,062,500 | 785,133 | 500,000 | - | 900,000 | - | - | 1,570,701 | - | | |
| DEC | | | | - | - | - | - | - | - | - | - | - | 1,750,822 | | |
| | DPH | | | 41,721,690 | 40,901,525 | 10,396,690 | 12,751,525 | 6,896,690 | 5,851,525 | 11,000,000 | 975,000 | - | - | | |
| DPW | | | | 108,377,300 | 195,186,853 | 17,719,238 | 28,153,801 | 15,295,591 | 18,569,219 | 35,580,751 | 11,135,000 | 44,863,734 | 46,246,921 | | |
| | FAM | | | 5,800,258 | 9,657,521 | 1,760,258 | 3,157,521 | 1,035,258 | 1,032,521 | - | - | - | - | | |
| FIR Total | | | | 48,100,223 | 55,950,836 | 3,087,564 | 4,509,442 | 1,987,564 | 2,059,442 | - | - | - | - | | |
| | HRD | | | 15,848,438 | - | - | - | - | - | - | - | - | - | | |
| HSA | | | | 1,067,519 | - | 1,067,519 | - | 1,067,519 | - | - | - | - | - | | |
| | HOM | | | 2,092,561 | - | 535,023 | 1,557,538 | 535,023 | - | - | - | - | - | | |
| JUV Total | | | | 3,154,346 | 397,263 | 1,378,346 | 697,263 | 878,346 | 397,263 | 1,476,000 | - | - | - | | |
| LIB Total | | | | - | - | - | - | - | - | - | - | 19,306,045 | 20,750,000 | | |
| POL Total | | | | 4,492,072 | 3,526,676 | 2,737,072 | 2,126,676 | 1,692,072 | 1,251,676 | - | - | - | - | | |
| PRT Total | | | | 3,975,000 | - | - | - | - | - | - | - | - | - | - | |
| REC | | | | 22,300,000 | 15,000,000 | 14,500,000 | 15,000,000 | 14,500,000 | 15,000,000 | 900,000 | - | 7,478,768 | 6,274,068 | | |
| SCI Total | | | | 1,824,598 | 1,340,221 | 1,226,598 | 843,221 | 981,598 | 653,221 | - | - | - | - | | |
| SHF Total | | | | 11,345,713 | 856,457 | 1,917,105 | 3,993,065 | 1,120,435 | 2,689,735 | 4,825,000 | - | - | - | | |
| TIS Total | | | | 10,483,550 | 16,726,550 | 2,679,550 | 3,259,550 | 250,000 | 405,000 | - | 10,000,000 | - | - | | |
| WAR | | | | 8,809,276 | 6,639,739 | 609,276 | 639,739 | 609,276 | 639,739 | 2,200,000 | - | - | - | | |
| Total | | | | 350,713,580 | 368,949,400 | 67,500,000 | 88,800,000 | 50,900,000 | 56,000,000 | 79,995,478 | 31,690,000 | 74,759,248 | 75,221,811 | | |
| 1001 | AAM | Alarm and access control upgrade | Facility Renewal | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | | | | | | |
| 1002 | AAM | Boiler Control Upgrade | Facility Renewal | 85,000 | | | 85,000 | | 85,000 | | | | | | |
| 1003 | AAM | Building Exterior Repair and Special Cleaning | Facility Renewal | 50,000 | 100,000 | 50,000 | 100,000 | | | | | | | | |
| 1004 | AAM | Dry Rot Repair | Facility Renewal | 100,000 | | | 100,000 | | | | | | | | |
| 1005 | AAM | Fire Sprinklers Replacement | Facility Renewal | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | | | | | | |
| 1006 | AAM | HVAC Control System Upgrade | Facility Renewal | 200,000 | | | 200,000 | | 200,000 | | | | | | |
| 1007 | AAM | Interior Floor Resurfacing | Facility Renewal | 250,000 | | | | | | | | | | | |
| 1008 | AAM | Osher Gallery doors replacement | Facility Renewal | | 75,000 | | | | | | | | | | |
| 1009 | AAM | AAM - Facilities Maintenance | Maintenance | 321,820 | 337,911 | 321,820 | 337,911 | 321,820 | 337,911 | | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|------------------------------------------------------------|----------------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1010 | ADM | ADA Barrier Removal at Stow Lake | ADA Facilities | 100,000 | | 100,000 | | 100,000 | | | | | | |
| 1011 | ADM | Critical Access Repair & Maintenance | ADA Facilities | 500,000 | 300,000 | 500,000 | 300,000 | 100,000 | 300,000 | | | | | |
| 1012 | ADM | GGP- Sharon Art Studio & Meadow | ADA Facilities | 500,000 | | | 500,000 | | 500,000 | | | | | |
| 1013 | ADM | GSA Ongoing ADA Needs | ADA Facilities | 500,000 | 500,000 | | | | | | | | | |
| 1014 | ADM | GGP - Barrier Removal - Public Right Of Way - JFK Dr | ADA Streets & Right of ADA | 500,000 | | | | | | 500,000 | | | | |
| 1015 | ADM | GGP - Barrier Removal - Public Right Of Way - Stanyan Curb | ADA Streets & Right of ADA | 400,000 | | | | | | 400,000 | | | | |
| 1016 | ADM | Hazards and Climate-Resilient Design Guidance | ADA Project Development | 350,000 | | 100,000 | 250,000 | 100,000 | 250,000 | | | | | |
| 1017 | ADM | 49 SVN - Greywater Pump Connection | Enhancement | 250,000 | | | 250,000 | | | | | | | |
| 1018 | ADM | City Hall - GE Lighting System Replacement | Enhancement | 600,000 | | | | | | | | | | |
| 1019 | ADM | IPIC (EN) - Community Challenge Grant | Enhancement | | | | | | | | | 200,000 | 200,000 | IPIC |
| 1020 | ADM | Kern County Oil Wells Closure | Enhancement | 1,000,000 | | 500,000 | 500,000 | 100,000 | 400,000 | | | | | |
| 1021 | ADM | 1 SVN Fire Detection System Emergency Equipment | Facility Renewal | 1,000,000 | | | | | | 1,000,000 | | | | |
| 1022 | ADM | 1099 Sunnydale - Boiler | Facility Renewal | 400,000 | | | | | | 400,000 | | | | |
| 1023 | ADM | 1650M - Chiller/Cooling Tower | Facility Renewal | 500,000 | | | | | | 500,000 | | | | |
| 1024 | ADM | 1650M - Common Area Carpet | Facility Renewal | 100,000 | | | 100,000 | | | | | | | |
| 1025 | ADM | 25 VN - Elevator Controls | Facility Renewal | 1,000,000 | | | | | | 1,000,000 | | | | |
| 1026 | ADM | 25VN - Domestic Booster Pump | Facility Renewal | 150,000 | | | 150,000 | | 150,000 | | | | | |
| 1027 | ADM | 25VN - Exterior Façade | Facility Renewal | 500,000 | | | 500,000 | | 500,000 | | | | | |
| 1028 | ADM | 50 Raymond - Exterior Siding Replacement | Facility Renewal | 500,000 | | | | | | 500,000 | | | | |
| 1029 | ADM | 555 7th - Elevator Project | Facility Renewal | 1,500,000 | | | | | | 1,500,000 | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|------------------------------------------------------|------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1030 | ADM | 555 7th - Exterior Wood Siding Replacement and Paint | Facility Renewal | 750,000 | | | | | | 750,000 | | | | |
| 1031 | ADM | 555 7th - Garage Doors Replacement | Facility Renewal | 100,000 | | | 100,000 | | | | | | | |
| 1032 | ADM | 555 7th - HVAC Project | Facility Renewal | 300,000 | | | 300,000 | | | | | | | |
| 1033 | ADM | Alemany Farmers Market Roof | Facility Renewal | 350,000 | | 350,000 | | | 350,000 | | | | | |
| 1034 | ADM | CAO-SF311 UPS Replacement | Facility Renewal | 135,000 | | | | | | | | | | |
| 1035 | ADM | City Hall - Dome - Roof Leak Repairs | Facility Renewal | 500,000 | | 500,000 | | 200,000 | 300,000 | | | | | |
| 1036 | ADM | City Hall - Exterior Stone Refurbishment | Facility Renewal | 350,000 | 7,000,000 | 350,000 | 1,000,000 | 200,000 | 200,000 | | | | | |
| 1037 | ADM | City Hall - Flat Roof - Waterproofing | Facility Renewal | 2,500,000 | | | | | | 2,500,000 | | | | |
| 1038 | ADM | Civic Center - Steam Loop Emergency Repairs | Facility Renewal | 300,000 | 300,000 | 300,000 | 300,000 | 100,000 | 200,000 | | | | | |
| 1039 | ADM | Civic Center - Steam Loop Renewal | Facility Renewal | 3,738,000 | | | | | | 3,738,000 | | | | |
| 1040 | ADM | HOJ - Garage Door Replacement | Facility Renewal | 100,000 | | 100,000 | | 100,000 | | | | | | |
| 1041 | ADM | HOJ - HVAC Project | Facility Renewal | 400,000 | | | 400,000 | | | | | | | |
| 1042 | ADM | HOJ - HVAC Project - Valve Replacement | Facility Renewal | 250,000 | | | 250,000 | | | | | | | |
| 1043 | ADM | HOJ- Fire Pump/Controls Replacement | Facility Renewal | 225,000 | | 225,000 | | | 225,000 | | | | | |
| 1044 | ADM | PSB - Green Roof Replacement | Facility Renewal | 325,000 | | | | | | | | | | |
| 1045 | ADM | Underground Fuel Tank Replacements | Facility Renewal | 19,602,699 | | | | | | 9,225,727 | | | | |
| 1046 | ADM | GSA - Facilities Maintenance | Maintenance | 405,533 | 425,809 | 405,533 | 425,809 | 405,533 | 425,809 | | | | | |
| 1047 | ADM | GSA - Facility Maintenance (HOJ) | Maintenance | 286,650 | 300,983 | 286,650 | 300,983 | 286,650 | 300,983 | | | | | |
| 1048 | ADM | Moscone Annual Capital Maintenance | Maintenance | 1,000,000 | 3,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | | | | | |
| 1049 | ADM | Cost Overrun Contingency | Other | | | | | | | 2,000,000 | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|--------------------------------------------------------------------------|------------------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|-----------|--------------------|--------------------|------------------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1050 | ART | AAACC - Seismic Cost Escalation | Facility Renewal | 1,340,000 | | | | | | | | 1,340,000 | | FY22 COVID contingency |
| 1051 | ART | BVOH - Roof & Fire System Upgrades | Facility Renewal | | 2,000,000 | | 2,000,000 | | | | | | | |
| 1052 | ART | Civic Art Collection - Conservation Assessments & Treatment | Facility Renewal | 415,200 | 537,600 | 300,000 | 535,000 | 125,000 | 125,000 | | | | | |
| 1053 | ART | Civic Art Collection - Restoration | Facility Renewal | 1,090,800 | 600,000 | 300,000 | 600,000 | 125,000 | 150,000 | | | | | |
| 1054 | ART | Civic Art Collection - Structural Assessments & Reinforcements | Facility Renewal | 936,000 | 600,000 | 300,000 | 600,000 | 125,000 | 125,000 | | | | | |
| 1055 | ART | MCCLA - Seismic Cost Escalation | Facility Renewal | 940,000 | | | | | | | 940,000 | | | |
| 1056 | ART | MCCLA - Seismic Retrofit | Facility Renewal | 8,640,000 | | | | | | | 8,640,000 | | | |
| 1057 | ART | SOMA - Site Alternatives Analysis | Facility Renewal | 300,000 | | 300,000 | | | | | | | | |
| 1058 | ART | ART - Facilities Maintenance (Cultural Centers) | Maintenance | 163,997 | 172,197 | 163,997 | 172,197 | 163,997 | 172,197 | | | | | |
| 1059 | ART | ART - Facilities Maintenance (Monuments) | Maintenance | 122,628 | 128,759 | 122,628 | 128,759 | 122,628 | 128,759 | | | | | |
| 1060 | DEC | IPIC - SoMa Child Care Facilities | Enhancement | | | | | | | | | | 1,750,822 | IPIC |
| 1061 | DEM | DEM Building Assessment and Seismic Study | Enhancement | 560,000 | | 400,000 | | | 400,000 | | | | | |
| 1062 | DEM | DEM Building Redundant PGE Feed | Enhancement | 556,875 | 2,062,500 | | | | | | | | | |
| 1063 | DEM | DEM Dispatch Floor Remodel | Enhancement | 1,570,701 | | | | | | | | 1,570,701 | | FY22 COVID contingency |
| 1064 | DEM | SF Emergency Operations Center (Phase 1 - Scoping) | Enhancement | 1,000,000 | | | 500,000 | | 500,000 | | | | | |
| 1065 | DEM | SF Emergency Operations Center (Phase 2 - Design and Interim Operations) | Enhancement | | 4,000,000 | | | | | | | | | |
| 1066 | DEM | Balcony Galvanized Panels Replacement | Facility Renewal | 385,133 | | 385,133 | | | | | | | | |
| 1067 | DPH | LHH - Rehab Dept Gate Replacement | ADA Facilities | 150,000 | 350,000 | 150,000 | 350,000 | | | | | | | |
| 1068 | DPH | DPH - 2023 Pre-Bond Planning | Critical Project Development | 8,000,000 | | 2,000,000 | 2,000,000 | 1,500,000 | | | | | | |
| 1069 | DPH | Clin Lab Automation System | Enhancement | 4,000,000 | | | | | | 4,000,000 | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|--------------------------------------------------------|------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1070 | DPH | DPH System Wide Security Improvements | Enhancement | 300,000 | 300,000 | 300,000 | 300,000 | | | | | | | |
| 1071 | DPH | LHH - C3 and 4 Wing Remodels | Enhancement | 1,200,000 | 1,500,000 | | | | | | | | | |
| 1072 | DPH | LHH - Electric Vehicle Chargers | Enhancement | 500,000 | 1,000,000 | | | | | | | | | |
| 1073 | DPH | LHH - Hospital Kitchen Coil Re-design Project | Enhancement | 700,000 | 600,000 | | 700,000 | | | | | | | |
| 1074 | DPH | LHH - Parking | Enhancement | 1,000,000 | 8,000,000 | | | | | | | | | |
| 1075 | DPH | LHH - Power Transformers at Admin Campus | Enhancement | 500,000 | 2,000,000 | | | | | | | | | |
| 1076 | DPH | LHH - Security Scanners | Enhancement | 200,000 | 550,000 | | | | | | | | | |
| 1077 | DPH | LHH - Simon Cooling Center | Enhancement | 975,000 | | | | | | | 975,000 | | | |
| 1078 | DPH | LHH - Simon Theatre & Chapel A/V | Enhancement | 800,000 | | | | | | | | | | |
| 1079 | DPH | ZSFG Childcare Center | Enhancement | 3,000,000 | | | | | | | | | | |
| 1080 | DPH | LHH - Admin Campus Fire Alarm | Facility Renewal | 250,000 | | 250,000 | | 250,000 | | | | | | |
| 1081 | DPH | LHH - Elevator Modernization at Admin Campus | Facility Renewal | 500,000 | 8,000,000 | 500,000 | 3,500,000 | | | | | | | |
| 1082 | DPH | LHH - Emergency Stair Egress Repairs | Facility Renewal | 250,000 | | 250,000 | | 250,000 | | | | | | |
| 1083 | DPH | LHH - Exterior Building Repairs; Admin Bldg's | Facility Renewal | 450,000 | 450,000 | 450,000 | 450,000 | | | | | | | |
| 1084 | DPH | LHH - F Wing Structural Damage | Facility Renewal | 450,000 | | 450,000 | | | 450,000 | | | | | |
| 1085 | DPH | LHH - HVAC Supplemental Funding | Facility Renewal | | 2,000,000 | | | | | | | | | |
| 1086 | DPH | LHH - IT Upgrades | Facility Renewal | 2,500,000 | 2,500,000 | | | | | | | | | |
| 1087 | DPH | LHH - Multi-year Project to Replace Roofs on Old Wings | Facility Renewal | 800,000 | 800,000 | 800,000 | 800,000 | | 400,000 | | | | | |
| 1088 | DPH | LHH - Pharmacy Auto Packagers | Facility Renewal | 350,000 | | 350,000 | | | 350,000 | | | | | |
| 1089 | DPH | LHH - Roof Replacements at Hospital | Facility Renewal | 500,000 | 1,000,000 | | | | | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|------------------------------------------------------------------------|----------------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1090 | DPH | LHH - Security Camera Upgrades | Facility Renewal | 3,000,000 | | | | | | | | | | |
| 1091 | DPH | LHH - Security Upgrades; Card Readers | Facility Renewal | 1,500,000 | | | | | | | | | | |
| 1092 | DPH | LHH - Server Room UPS Replacement | Facility Renewal | 200,000 | | 200,000 | | 200,000 | | | | | | |
| 1093 | DPH | LHH - Sterilizer Replacement | Facility Renewal | 150,000 | 350,000 | 150,000 | 350,000 | 150,000 | 350,000 | | | | | |
| 1094 | DPH | LHH - Window Replacement (Admin Campus) | Facility Renewal | 1,200,000 | 1,200,000 | | | | | | | | | |
| 1095 | DPH | Window Replacement (CMHC, Silver Ave, SEHC) | Facility Renewal | 250,000 | 250,000 | | | | | | | | | |
| 1096 | DPH | ZSFG - Bldg 5 Kitchen Upgrade and HVAC Upgrade | Facility Renewal | 1,500,000 | | | | | | 1,500,000 | | | | |
| 1097 | DPH | ZSFG - Fire alarm Backbone and infrastructure | Facility Renewal | 850,000 | 3,500,000 | | | | | 4,350,000 | | | | |
| 1098 | DPH | ZSFG - Freight Elevator Modernization | Facility Renewal | 400,000 | 750,000 | | | | | 1,150,000 | | | | |
| 1099 | DPH | ZSFG - Inpatient Pharmacy Carousel Replacement | Facility Renewal | 450,000 | | 450,000 | | 450,000 | | | | | | |
| 1100 | DPH | ZSFG - Radiology Equipment Replacement - X-ray | Facility Renewal | 750,000 | 1,500,000 | | | | | | | | | |
| 1101 | DPH | DPH - Facilities Maintenance (101 Grove) | Maintenance | 86,874 | 91,217 | 86,874 | 91,217 | 86,874 | 91,217 | | | | | |
| 1102 | DPH | DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic) | Maintenance | 1,792,160 | 1,881,766 | 1,792,160 | 1,881,766 | 1,792,160 | 1,881,766 | | | | | |
| 1103 | DPH | DPH - Facilities Maintenance (behavioral & mental health centers) | Maintenance | 180,249 | 189,261 | 180,249 | 189,261 | 180,249 | 189,261 | | | | | |
| 1104 | DPH | DPH - Facilities Maintenance (Laguna Honda) | Maintenance | 1,548,370 | 1,625,792 | 1,548,370 | 1,625,792 | 1,548,370 | 1,625,792 | | | | | |
| 1105 | DPH | DPH - Facilities Maintenance (Primary Care Health Clinics) | Maintenance | 489,037 | 513,489 | 489,037 | 513,489 | 489,037 | 513,489 | | | | | |
| 1106 | DPW | Hallidie Plaza Accessibility and Safety Improvements | ADA Facilities | 4,100,000 | 24,000,000 | | | | | | | | | |
| 1107 | DPW | Curb Ramp Tile Inspection and Replacement | ADA Streets & Right of ADA | 604,800 | 635,000 | 472,828 | 635,000 | 472,828 | 496,469 | | | | | |
| 1108 | DPW | Curb Ramps Program | ADA Streets & Right of ADA | 5,059,158 | 7,508,933 | 3,364,200 | 3,767,610 | 3,000,000 | 3,767,610 | | | | | |
| 1109 | DPW | Curb Ramps with Basements | ADA Streets & Right of ADA | 2,000,000 | 8,509,000 | | 2,000,000 | | | 3,000,000 | | | | |

| Database ID | Dept | Project Name | Expenditure Type | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|----------------------------------------------------|------------------------------|-----------------|-----------------|----------------------|------------|----------------------|------------|----------------------------|-----------|--------------------|--------------------|----------------|
| | | | | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1110 | DPW | Escolta Way Improvements | ADA Streets & Right of ADA | 224,000 | | 224,000 | | 224,000 | | | | | | |
| 1111 | DPW | Guerrero Plaza Ramps | Streets & Right of ADA | 400,000 | | | 400,000 | | | | | | | |
| 1112 | DPW | Public Works Yard Optimization | Project Development Critical | 3,700,000 | 14,500,000 | | | | | | | | | |
| 1113 | DPW | Streetscape Capital Planning Project | Project Development | 100,000 | 100,000 | | | | | | | | | |
| 1114 | DPW | 22nd Street Stairwell | Enhancement | 500,000 | 3,000,000 | | | | | | | | | |
| 1115 | DPW | 25th Street Pedestrian Bridge | Enhancement | 415,000 | 1,100,000 | | | | | | | | | |
| 1116 | DPW | Alameda St and Hampshire St Rockslide | Enhancement | 750,000 | | | | | | | | | | |
| 1117 | DPW | Bayview Gateway Master Plan | Enhancement | 200,000 | 550,000 | | | | | | | | | |
| 1118 | DPW | Bridge and Pedestrian Overpass Seismic Evaluation | Enhancement | | 500,000 | | | | | | | | | |
| 1119 | DPW | Chinatown Alleyway Master Plan | Enhancement | 160,000 | 550,000 | | | | | | | | | |
| 1120 | DPW | Evans Streetscape (Freeway-3rd) | Enhancement | 945,000 | 3,675,000 | | | | | | | | | |
| 1121 | DPW | Filbert Street Rockslide Improvements | Enhancement | 400,000 | 2,600,000 | | | | | | | | | |
| 1122 | DPW | Franconia Street and Powhattan Avenue Improvements | Enhancement | 207,000 | | | | | | | | | | |
| 1123 | DPW | Great Highway Seawall | Enhancement | 2,500,000 | 2,625,000 | | | | | | | | | |
| 1124 | DPW | Infill Sidewalks | Enhancement | 1,050,000 | 1,050,000 | | 1,050,000 | | | | | | | |
| 1125 | DPW | Innes Ave rebuild in Bayview Hunters Point | Enhancement | 2,500,000 | 15,500,000 | | | | | | 5,000,000 | | | |
| 1126 | DPW | Innes Street Catchment Fence | Enhancement | 600,000 | | | 600,000 | | | | | | | |
| 1127 | DPW | Islais Creek Bridge Rehabilitation | Enhancement | 2,120,000 | | | 2,120,000 | 2,120,000 | | | | | | |
| 1128 | DPW | Japantown Buchanan Mall Improvements Project | Enhancement | 1,500,000 | 500,000 | | | | | | 2,000,000 | | | |
| 1129 | DPW | Jerrold Streetscape (Freeway-Quint, Phelps-Third) | Enhancement | 1,365,000 | 1,433,250 | | | | | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|-------------------------------------------------------------------------|------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|-----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1130 | DPW | Lakeview Summit Steps | Enhancement | 500,000 | 1,300,000 | | | | | | | | | |
| 1131 | DPW | Lincoln/9th Ave Streetscape Improvements | Enhancement | 200,000 | 1,700,000 | | | | | | | | | |
| 1132 | DPW | Living Alleyways | Enhancement | 300,000 | 700,000 | | | | | | | | | |
| 1133 | DPW | Mission-Excelsior Streetscape Improvements Project | Enhancement | 3,400,000 | 9,700,000 | | | | | | | | | |
| 1134 | DPW | Ocean Beach Climate Adaptation Project | Enhancement | 1,000,000 | 2,250,000 | | | | | | | | | |
| 1135 | DPW | Operations Yard Tenant Improvements – Prop B | Enhancement | 780,751 | | | | | | 780,751 | | | | |
| 1136 | DPW | Sickles Avenue Streetscape Improvements | Enhancement | 1,600,000 | 14,300,000 | | | | | | | | | |
| 1137 | DPW | Stockton Street Sidewalk Widening | Enhancement | | 15,562,000 | | | | | | | | | |
| 1138 | DPW | Street Structure Acceptance | Enhancement | | 2,500,000 | | | | | | | | | |
| 1139 | DPW | Street Tree Planting and Establishment | Enhancement | 6,942,600 | 7,289,730 | 1,000,000 | 1,500,000 | 400,000 | 400,000 | | | | | |
| 1140 | DPW | Street Tree Planting and Establishment in Equity Priority Neighborhoods | Enhancement | 2,000,000 | | | | | | | 2,000,000 | | | |
| 1141 | DPW | Streetscape Median Establishment and Maintenance | Enhancement | 150,000 | 150,000 | | | | | | | | | |
| 1142 | DPW | Sunset Blvd Hosebib Installation | Enhancement | 935,000 | | | | | | | 935,000 | | | |
| 1143 | DPW | Sunset Boulevard Recycled Water Irrigation Improvements | Enhancement | 1,200,000 | | | | | | | 1,200,000 | | | |
| 1144 | DPW | UN Plaza Fountain Fence | Enhancement | 110,000 | | 110,000 | | 110,000 | | | | | | |
| 1145 | DPW | Wallace Avenue Reconstruction | Enhancement | 4,000,000 | | | | | | | | | | |
| 1146 | DPW | Winding Way Median Improvements | Enhancement | 440,000 | 2,000,000 | | | | | | | | | |
| 1147 | DPW | Operations Yard HVAC system upgrade | Facility Renewal | 1,800,000 | | | | | | 1,800,000 | | | | |
| 1148 | DPW | Operations Yard Near-Term Improvements | Facility Renewal | 3,100,000 | | | | | | | | | | |
| 1149 | DPW | Public Works - Operations Yard Repaving | Facility Renewal | 637,000 | 623,000 | 300,000 | | | | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|-----------------------------------------------|--------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1150 | DPW | Emergency Landslide/Rockfall Response | Maintenance | 165,000 | 173,250 | 165,000 | 173,250 | 165,000 | 173,250 | | | | | |
| 1151 | DPW | Public Works - Facilities Maintenance | Maintenance | 514,989 | 540,738 | 514,989 | 540,738 | 514,989 | 540,738 | | | | | |
| 1152 | DPW | Public Works - Urgent Repairs | Maintenance | 442,378 | 464,497 | 442,378 | 464,497 | 442,378 | 464,497 | | | | | |
| 1153 | DPW | Street Tree Set-Aside | Other | 5,843,000 | 6,135,000 | 5,843,000 | 6,135,000 | 5,843,000 | 6,135,000 | | | | | |
| 1154 | DPW | Accelerated Sidewalk Abatement Program | ROW Renewal | 1,307,666 | 1,373,049 | 234,792 | 873,049 | 234,792 | 271,532 | | | | | |
| 1155 | DPW | Accelerated Sidewalk Abatement Program | ROW Renewal | | | | | | | | | 428,542 | 449,969 | State |
| 1156 | DPW | Fence Installations, Repairs, Reinforcements | ROW Renewal | 150,646 | 158,178 | 150,646 | 158,178 | 150,646 | 158,178 | | | | | |
| 1157 | DPW | Median Backflow Repair and Maintenance | ROW Renewal | 254,663 | 267,396 | 154,663 | 267,396 | 154,663 | 162,396 | | | | | |
| 1158 | DPW | Plaza Inspection and Repair Program | ROW Renewal | 479,489 | 503,463 | 200,000 | 503,463 | 200,000 | 135,963 | | | | | |
| 1159 | DPW | Public Works - Emergency Capital Repairs | ROW Renewal | 586,676 | 616,010 | 200,000 | 616,010 | | | | | | | |
| 1160 | DPW | Public Works - Pothole Repair | ROW Renewal | 2,736,544 | 2,873,372 | 1,743,144 | 2,873,372 | 1,368,270 | 1,436,684 | | | | | |
| 1161 | DPW | Sidewalk Improvements and Repair | ROW Renewal | 2,690,940 | 2,825,487 | 1,389,598 | 1,730,738 | 1,355,025 | 1,428,902 | | | | | |
| 1162 | DPW | Sidewalk Improvements and Repair | ROW Renewal | | | | | | | | | 1,435,192 | 1,506,952 | State |
| 1163 | DPW | Street Structure Inspection Program | ROW Renewal | 410,000 | 430,500 | 410,000 | 430,500 | 410,000 | 378,000 | | | | | |
| 1164 | DPW | Street Structure Repairs | ROW Renewal | 2,000,000 | 2,100,000 | 500,000 | 1,000,000 | 250,000 | 500,000 | | | | | |
| 1165 | DPW | Vehicular Guardrail Repairs | ROW Renewal | 300,000 | 315,000 | 300,000 | 315,000 | | | | | | | |
| 1166 | DPW | Street Resurfacing and Reconstruction - GF | Street Resurfacing | 30,000,000 | 30,000,000 | | | | | 30,000,000 | | | | |
| 1167 | DPW | Street Resurfacing and Reconstruction - State | Street Resurfacing | | | | | | | | | 43,000,000 | 44,290,000 | State |
| 1168 | FAM | de Young Cafe Door Closers | Enhancement | | 50,000 | | | | | | | | | |
| 1169 | FAM | de Young Cooling Tower Rails | Enhancement | 30,000 | | 30,000 | | | | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|------------------------------------|------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1170 | FAM | Legion Laylight Shades | Enhancement | 500,000 | 500,000 | 300,000 | 500,000 | 175,000 | 290,000 | | | | | |
| 1171 | FAM | Legion North Glass Door | Enhancement | 150,000 | | | | | | | | | | |
| 1172 | FAM | Legion Restroom Exhaust | Enhancement | 100,000 | | | 100,000 | | | | | | | |
| 1173 | FAM | de Young Base Isolators | Facility Renewal | 100,000 | | | | | | | | | | |
| 1174 | FAM | de Young Chiller 1 & 2 Components | Facility Renewal | 300,000 | | 300,000 | | 115,000 | 185,000 | | | | | |
| 1175 | FAM | de Young Cooling Tower Sand Filter | Facility Renewal | 250,000 | | | | | | | | | | |
| 1176 | FAM | de Young Elevator Panels | Facility Renewal | | 140,000 | | | | | | | | | |
| 1177 | FAM | de Young Entry Drainage | Facility Renewal | 150,000 | | | | | | | | | | |
| 1178 | FAM | de Young Exterior Lighting | Facility Renewal | 125,000 | | | | | | | | | | |
| 1179 | FAM | de Young Fall Protection | Facility Renewal | 100,000 | 900,000 | | | | | | | | | |
| 1180 | FAM | de Young Fire Damper Testing | Facility Renewal | | 100,000 | | | | | | | | | |
| 1181 | FAM | de Young Fire Doors | Facility Renewal | 150,000 | 1,000,000 | 150,000 | 1,000,000 | | 150,000 | | | | | |
| 1182 | FAM | de Young Kitchen Floor Replacement | Facility Renewal | 250,000 | | | | | | | | | | |
| 1183 | FAM | de Young Landscape Paths | Facility Renewal | 100,000 | | | | | | | | | | |
| 1184 | FAM | de Young Main Gate | Facility Renewal | 35,000 | 115,000 | | | | | | | | | |
| 1185 | FAM | de Young Main Switchgear | Facility Renewal | | 75,000 | | | | | | | | | |
| 1186 | FAM | de Young Mech Enclosure Doors | Facility Renewal | | 50,000 | | | | | | | | | |
| 1187 | FAM | de Young Pest Exclusion | Facility Renewal | 50,000 | | | | | | | | | | |
| 1188 | FAM | de Young Porphyry | Facility Renewal | 75,000 | 250,000 | | | | | | | | | |
| 1189 | FAM | de Young Restroom Fixtures | Facility Renewal | 300,000 | | | | | | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|--------------------------------------|------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1190 | FAM | de Young Restroom Partitions | Facility Renewal | | 75,000 | | | | | | | | | |
| 1191 | FAM | de Young Restroom Tile Floors | Facility Renewal | | 500,000 | | | | | | | | | |
| 1192 | FAM | de Young Roof Repairs at Exhaust Fin | Facility Renewal | | 100,000 | | | | | | | | | |
| 1193 | FAM | de Young Security Shutters | Facility Renewal | | 1,000,000 | | | | | | | | | |
| 1194 | FAM | de Young Tower Drainage | Facility Renewal | | 300,000 | | | | | | | | | |
| 1195 | FAM | de Young Tower Exterior | Facility Renewal | | 1,000,000 | | 1,000,000 | | | | | | | |
| 1196 | FAM | Legion AHU 1 | Facility Renewal | 500,000 | | | | | | | | | | |
| 1197 | FAM | Legion Boiler Room HVAC | Facility Renewal | 85,000 | | 85,000 | | | | | | | | |
| 1198 | FAM | Legion Chiller 1 and 2 | Facility Renewal | | 500,000 | | | | | | | | | |
| 1199 | FAM | Legion Clerestory Windows | Facility Renewal | | 200,000 | | 200,000 | | | | | | | |
| 1200 | FAM | Legion Domestic Water System | Facility Renewal | | 500,000 | | | | | | | | | |
| 1201 | FAM | Legion Fan Motors | Facility Renewal | 300,000 | 400,000 | | | | | | | | | |
| 1202 | FAM | Legion Humidification System | Facility Renewal | | 225,000 | | | | | | | | | |
| 1203 | FAM | Legion Main Electrical Bus | Facility Renewal | 100,000 | 700,000 | | 100,000 | | | | | | | |
| 1204 | FAM | Legion Main Entrance Wooden Doors | Facility Renewal | 150,000 | | 150,000 | | | 150,000 | | | | | |
| 1205 | FAM | Legion Main Gate Replacement | Facility Renewal | 75,000 | 200,000 | | | | | | | | | |
| 1206 | FAM | Legion Masonry Restoration | Facility Renewal | 500,000 | 100,000 | 500,000 | | 500,000 | | | | | | |
| 1207 | FAM | Legion Masonry Sealing | Facility Renewal | | 150,000 | | | | | | | | | |
| 1208 | FAM | Legion Restroom Remodel | Facility Renewal | 400,000 | | | | | | | | | | |
| 1209 | FAM | Legion Security Control Room HVAC | Facility Renewal | 30,000 | 70,000 | | | | | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|----------------------------------|------------------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1210 | FAM | Legion Security Shutters | Facility Renewal | 200,000 | | | | | | | | | | |
| 1211 | FAM | Legion Sump Pumps | Facility Renewal | 200,000 | | | | | | | | | | |
| 1212 | FAM | Legion Upper Roof Single Ply | Facility Renewal | 250,000 | | | | | | | | | | |
| 1213 | FAM | Legion Water Table Coating | Facility Renewal | | 200,000 | | | | | | | | | |
| 1214 | FAM | FAM - Facilities Maintenance | Maintenance | 245,258 | 257,521 | 245,258 | 257,521 | 245,258 | 257,521 | | | | | |
| 1215 | FIR | SFFD Bureau of Equipment Study | Critical Project Development | 500,000 | | | | | | | | | | |
| 1216 | FIR | SFFD Electrical & Wiring Study | Critical Project Development | 500,000 | | | | | | | | | | |
| 1217 | FIR | Building Certifications | Enhancement | 250,000 | 250,000 | | | | | | | | | |
| 1218 | FIR | Chief's Residence Repairs | Facility Renewal | 256,832 | 1,124,609 | | | | | | | | | |
| 1219 | FIR | Data Infrastructure Upgrades | Facility Renewal | 5,553,000 | 3,804,000 | | | | | | | | | |
| 1220 | FIR | Electrical Upgrades | Facility Renewal | 14,605,000 | 25,385,000 | | | | | | | | | |
| 1221 | FIR | Emergency Generator Replacements | Facility Renewal | 2,550,000 | 2,550,000 | 750,000 | 750,000 | 250,000 | 250,000 | | | | | |
| 1222 | FIR | Fire Station Sidewalk/Sitework | Facility Renewal | 208,068 | 649,021 | | | | | | | | | |
| 1223 | FIR | HVAC Systems Repair | Facility Renewal | 5,087,529 | 7,030,000 | 750,000 | 750,000 | 250,000 | 250,000 | | | | | |
| 1224 | FIR | Kitchen Repairs and Upgrades | Facility Renewal | 2,170,000 | 1,647,414 | | | | | | | | | |
| 1225 | FIR | Paint/Exterior Envelopes | Facility Renewal | 9,520,000 | 6,080,000 | | | | | | | | | |
| 1226 | FIR | Roof Replacements | Facility Renewal | 3,666,230 | 3,758,350 | | | | | | | | | |
| 1227 | FIR | Shower Pan Replacement | Facility Renewal | 150,000 | 250,000 | 150,000 | 250,000 | 50,000 | 50,000 | | | | | |
| 1228 | FIR | Window Replacements | Facility Renewal | 396,000 | 663,000 | | | | | | | | | |
| 1229 | FIR | Apparatus Door Maintenance | Maintenance | 500,000 | 500,000 | | 500,000 | | | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|----------------------------------------------------|------------------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1230 | FIR | Exhaust Extractors Maintenance | Maintenance | 500,000 | 500,000 | | 500,000 | | | | | | | |
| 1231 | FIR | FIR - Facilities Maintenance | Maintenance | 989,895 | 1,039,390 | 989,895 | 1,039,390 | 989,895 | 1,039,390 | | | | | |
| 1232 | FIR | FIR - Underground Storage Tank | Maintenance | 447,669 | 470,052 | 447,669 | 470,052 | 447,669 | 470,052 | | | | | |
| 1233 | FIR | Generator Maintenance & Testing | Maintenance | 250,000 | 250,000 | | 250,000 | | | | | | | |
| 1234 | HOM | 260 GG Seismic | Critical Project Development | 535,023 | | 535,023 | | 535,023 | | | | | | |
| 1235 | HOM | 525 5th St.& 1001 Polk Seismic | Critical Project Development | 1,557,538 | | | 1,557,538 | | | | | | | |
| 1236 | HRD | 1 SVN 4th Floor Workspace Efficiency Improvements | Enhancement | 15,848,438 | | | | | | | | | | |
| 1237 | HSA | 1235 Mission - HVAC Refurbishment | Facility Renewal | 347,519 | | 347,519 | | 347,519 | | | | | | |
| 1238 | HSA | 1235 Mission Elevator Modernization | Facility Renewal | 720,000 | | 720,000 | | 720,000 | | | | | | |
| 1239 | JUV | Juvenile Hall Replacement Study | Critical Project Development | 500,000 | | 500,000 | | 500,000 | | | | | | |
| 1240 | JUV | YGC Admin Bldg Window Replacement Project | Facility Renewal | 500,000 | | 500,000 | | | | | | | | |
| 1241 | JUV | YGC Air Exchange & Exhaust Fans | Facility Renewal | 476,000 | | | | | | 476,000 | | | | |
| 1242 | JUV | YGC Elevator Modernization - East & West Elevators | Facility Renewal | 1,000,000 | | | | | | 1,000,000 | | | | |
| 1243 | JUV | YGC Land Erosion Remediation | Facility Renewal | 300,000 | | | 300,000 | | | | | | | |
| 1244 | JUV | JUV - Facilities Maintenance | Maintenance | 378,346 | 397,263 | 378,346 | 397,263 | 378,346 | 397,263 | | | | | |
| 1245 | LIB | LIB Chinatown Branch Renovation Project | Enhancement | | | | | | | | | 7,956,045 | 3,000,000 | Library Fund |
| 1246 | LIB | LIB Mission Branch Renovation Project | Enhancement | | | | | | | | | 3,000,000 | | Library Fund |
| 1247 | LIB | LIB Ocean View Branch Project | Enhancement | | | | | | | | | 3,500,000 | 15,000,000 | Library Fund |
| 1248 | LIB | LIB Branch Building Envelope Project | Facility Renewal | | | | | | | | | 250,000 | 250,000 | Library Fund |
| 1249 | LIB | LIB Branch Elevator Modernization Project | Facility Renewal | | | | | | | | | 100,000 | 500,000 | Library Fund |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|-------------------------------------------------------------|------------------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1250 | LIB | LIB Building Systems Assessment and Upgrades Project | Facility Renewal | | | | | | | | | 500,000 | 2,000,000 | Library Fund |
| 1251 | LIB | LIB Capital Improvement Program | Facility Renewal | | | | | | | | | 1,500,000 | | Library Fund |
| 1252 | LIB | LIB Park Branch Building Envelope Project | Facility Renewal | | | | | | | | | 2,500,000 | | Library Fund |
| 1253 | POL | POL Facilities Master Planning | Critical Project Development | 350,000 | | 350,000 | | | 350,000 | | | | | |
| 1254 | POL | Crime Reduction Unit Relocation | Enhancement | 330,000 | 300,000 | | | | | | | | | |
| 1255 | POL | Electrical Vehicle Chargers Installation and Infrastructure | Enhancement | 500,000 | 400,000 | | | | | | | | | |
| 1256 | POL | Police Station Access Card Management System | Enhancement | 220,000 | 150,000 | 220,000 | 150,000 | | 150,000 | | | | | |
| 1257 | POL | Police Station Security Cameras | Enhancement | 500,000 | 500,000 | 125,000 | 200,000 | 75,000 | | | | | | |
| 1258 | POL | Police Stations Security Enhancement | Enhancement | 125,000 | 150,000 | 125,000 | 150,000 | 125,000 | | | | | | |
| 1259 | POL | Academy HVAC Air Handler Units Boilers | Facility Renewal | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | | | | | |
| 1260 | POL | Central Station Furnace Replacement | Facility Renewal | 250,000 | | 250,000 | | 250,000 | | | | | | |
| 1261 | POL | Fire Panel Replacements | Facility Renewal | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | | | | | |
| 1262 | POL | Golden Gate Stables Paddock Grading and Drainage | Facility Renewal | 300,000 | 200,000 | | | | | | | | | |
| 1263 | POL | HVAC Test and Balance Air for District Stations | Facility Renewal | 450,000 | 300,000 | 450,000 | 300,000 | 100,000 | 100,000 | | | | | |
| 1264 | POL | POL-Exterior Perimeter and Parking Lot Lighting | Facility Renewal | 200,000 | 200,000 | | | | | | | | | |
| 1265 | POL | Police Facilities - Roofs | Facility Renewal | 125,000 | 125,000 | 75,000 | 125,000 | 50,000 | 50,000 | | | | | |
| 1266 | POL | Police Station Painting and Weather Proofing | Facility Renewal | 50,000 | 100,000 | 50,000 | 100,000 | | | | | | | |
| 1267 | POL | Range Truss Replacement | Facility Renewal | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | | | | | |
| 1268 | POL | POL-Facilities Maintenance | Maintenance | 161,116 | 169,172 | 161,116 | 169,172 | 161,116 | 169,172 | | | | | |
| 1269 | POL | POL-Hazmat Abatement | Maintenance | 30,956 | 32,504 | 30,956 | 32,504 | 30,956 | 32,504 | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|-------------------------------------|------------------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1270 | PRT | Waterfront-Wide Adaptation Planning | Critical Project Development | 3,975,000 | | | | | | | | | | |
| 1271 | REC | ADA Compliance Budget | ADA Facilities | 600,000 | 800,000 | 600,000 | 800,000 | 600,000 | 800,000 | | | | | |
| 1272 | REC | RP ADA TPC Harding Park | ADA Facilities | 1,800,000 | | | | | | 900,000 | | | | |
| 1273 | REC | Dolores Playground Reserve | Enhancement | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | | | | | |
| 1274 | REC | Kelloch Velasco Fitness Equipment | Enhancement | 100,000 | | 100,000 | | 100,000 | | | | | | |
| 1275 | REC | Noe Valley Town Square Restroom | Enhancement | 200,000 | | 200,000 | | 200,000 | | | | | | |
| 1276 | REC | OS - Acquisitions | Enhancement | | | | | | | | | 3,665,500 | 3,866,800 | Open Space |
| 1277 | REC | Precita Park Restroom | Enhancement | 200,000 | | 200,000 | | 200,000 | | | | | | |
| 1278 | REC | Signage and Information System | Enhancement | 150,000 | 200,000 | 150,000 | 200,000 | 150,000 | 200,000 | | | | | |
| 1279 | REC | Alarm Maintenance | Facility Renewal | 200,000 | 220,000 | 200,000 | 220,000 | 200,000 | 220,000 | | | | | |
| 1280 | REC | Angelo J. Rossi Pool | Facility Renewal | | | | | | | | | 70,000 | | Bond Revenue |
| 1281 | REC | Community Garden Maintenance | Facility Renewal | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | | | | | |
| 1282 | REC | Concession Maintenance | Facility Renewal | 300,000 | 400,000 | 300,000 | 400,000 | 300,000 | 400,000 | | | | | |
| 1283 | REC | Courts Resurfacing | Facility Renewal | 500,000 | 700,000 | 500,000 | 700,000 | 500,000 | 700,000 | | | | | |
| 1284 | REC | East Harbor Sediment Remediation | Facility Renewal | | | | | | | | | 1,817,590 | 1,817,590 | Marina Fund |
| 1285 | REC | Emergency Repairs | Facility Renewal | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | | | | |
| 1286 | REC | Erosion Control & Retaining Walls | Facility Renewal | 525,000 | 600,000 | 525,000 | 600,000 | 525,000 | 600,000 | | | | | |
| 1287 | REC | Fencing | Facility Renewal | 350,000 | 700,000 | 350,000 | 700,000 | 350,000 | 700,000 | | | | | |
| 1288 | REC | Field Rehabilitation | Facility Renewal | 550,000 | 525,000 | 550,000 | 525,000 | 550,000 | 525,000 | | | | | |
| 1289 | REC | Floor Resurfacing | Facility Renewal | 100,000 | 600,000 | 100,000 | 600,000 | 100,000 | 600,000 | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|----------------------------------------|------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|-----------------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1290 | REC | Forestry | Facility Renewal | 450,000 | 550,000 | 450,000 | 550,000 | 450,000 | 550,000 | | | | | |
| 1291 | REC | Gateways, Borders, and Bollards | Facility Renewal | 273,000 | 550,000 | 273,000 | 550,000 | 273,000 | 550,000 | | | | | |
| 1292 | REC | Irrigation System Modernization | Facility Renewal | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | | | | |
| 1293 | REC | Paving | Facility Renewal | 500,000 | 600,000 | 500,000 | 600,000 | 500,000 | 600,000 | | | | | |
| 1294 | REC | Playground Maintenance | Facility Renewal | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | | | | | |
| 1295 | REC | Playing Fields Turf Replacement | Facility Renewal | 5,151,000 | 3,650,000 | 5,151,000 | 3,650,000 | 5,151,000 | 3,650,000 | | | | | |
| 1296 | REC | Pump and Boiler Replacement | Facility Renewal | 300,000 | 500,000 | 300,000 | 500,000 | 300,000 | 500,000 | | | | | |
| 1297 | REC | RP - Gardens of GGP | Facility Renewal | | | | | | | | | 251,678 | 251,678 | Botanical Garden Fund |
| 1298 | REC | RPD - Facilities Renewal - Camp Mather | Facility Renewal | 496,000 | 700,000 | 496,000 | 700,000 | 496,000 | 700,000 | | | | | |
| 1299 | REC | RPD - Facilities Renewal - General | Facility Renewal | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | | | | | |
| 1300 | REC | Security and Lighting | Facility Renewal | 200,000 | 300,000 | 200,000 | 300,000 | 200,000 | 300,000 | | | | | |
| 1301 | REC | Waste Receptacles/Park Furniture | Facility Renewal | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | | | | | |
| 1302 | REC | Civic Center Playground Maintenance | Maintenance | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | | | | | |
| 1303 | REC | MYH - Facilities Maintenance | Maintenance | | | | | | | | | 338,000 | 338,000 | Marina Fund |
| 1304 | REC | Palace of Fine Arts Roof | Facility Renewal | 6,000,000 | | | | | | | | | | |
| 1305 | REC | RPD - Facilities Maint - Camp Mather | Maintenance | 202,000 | 250,000 | 202,000 | 250,000 | 202,000 | 250,000 | | | | | |
| 1306 | REC | RPD - General Facilities Maintenance | Maintenance | 548,000 | 550,000 | 548,000 | 550,000 | 548,000 | 550,000 | | | | | |
| 1307 | REC | IPIC - Vis Valley Rec Open Space | Enhancement | | | | | | | | | 1,336,000 | | IPIC |
| 1308 | SCI | ADA Employee Accessibility Enhancement | ADA Facilities | | 230,000 | | 230,000 | | | | | | | |
| 1309 | SCI | Public Floor Bathroom ADA Retrofit | ADA Facilities | 40,000 | | 40,000 | | | 40,000 | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|--------------------------------------------------|------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|----------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1310 | SCI | Animal Holding/Quarantine Room Equipment | Enhancement | 262,000 | | | 262,000 | | 262,000 | | | | | |
| 1311 | SCI | Reclaimed Water | Enhancement | 255,000 | | 255,000 | | 200,000 | | | | | | |
| 1312 | SCI | Acrylic Polishing | Facility Renewal | | 259,000 | | | | | | | | | |
| 1313 | SCI | Aquarium Lighting | Facility Renewal | 447,102 | | 447,102 | | 447,102 | | | | | | |
| 1314 | SCI | BMS Software Upgrade | Facility Renewal | 130,000 | | | | | | | | | | |
| 1315 | SCI | Boiler Plant Renewal | Facility Renewal | | 250,000 | | | | | | | | | |
| 1316 | SCI | Egress Lighting | Facility Renewal | | 250,000 | | | | | | | | | |
| 1317 | SCI | Firewall Technology Replacement | Facility Renewal | 206,000 | | | | | | | | | | |
| 1318 | SCI | Structural Steel Rust-Proofing and Paint Renewal | Facility Renewal | 150,000 | | 150,000 | | | | | | | | |
| 1319 | SCI | SCI - Facilities Maintenance | Maintenance | 334,496 | 351,221 | 334,496 | 351,221 | 334,496 | 351,221 | | | | | |
| 1320 | SHF | Sheriff's ACM+ Transitional Housing Project | Enhancement | 500,000 | | | | | | | | | | |
| 1321 | SHF | 425 7th St - Building Management System | Facility Renewal | 1,400,000 | | | | | | 1,400,000 | | | | |
| 1322 | SHF | 425 7th St - Water Heater Installation | Facility Renewal | 217,000 | | | | | | | | | | |
| 1323 | SHF | 425 7th St. Generator Day Tank and Controls | Facility Renewal | 100,000 | | 100,000 | | 100,000 | | | | | | |
| 1324 | SHF | 425 7th St. Roof Replacement | Facility Renewal | 3,425,000 | | | | | | 3,425,000 | | | | |
| 1325 | SHF | 425 7th Street Boiler | Facility Renewal | 427,608 | | | 427,608 | | 427,608 | | | | | |
| 1326 | SHF | Carpet Replacements | Facility Renewal | 750,000 | | | | | | | | | | |
| 1327 | SHF | CJ1 Sallyport Doors Replacement | Facility Renewal | 250,000 | | 250,000 | | 250,000 | | | | | | |
| 1328 | SHF | CJ2 - Exiting HOJ - Weatherproofing | Facility Renewal | 250,000 | | | 250,000 | | 250,000 | | | | | |
| 1329 | SHF | CJ3 AC Replacement | Facility Renewal | 2,000,000 | | | 2,000,000 | | | | | | | |

| | | | | Funding Request | | Scenario 1 Mid-Level | | Scenario 2 Low-Level | | FY23 COPs | | Non-GF Sources | | |
|-------------|------|----------------------------------------------|------------------|-----------------|-----------------|-------------------------|------------|-------------------------|------------|----------------------------|------------|--------------------|--------------------|----------------|
| Database ID | Dept | Project Name | Expenditure Type | FY23 GF Request | FY24 GF Request | FY23 - Mid | FY24 - Mid | FY23 - Low | FY24 - Low | Streets & Critical Repairs | Stimulus | FY23 Other Sources | FY24 Other Sources | Funding Source |
| 1330 | SHF | CJ3 Annex & Learning Center - Exterior Paint | Facility Renewal | 581,596 | | 581,596 | | | 581,596 | | | | | |
| 1331 | SHF | CJ3 Annex Roof Coating | Facility Renewal | 97,000 | | 97,000 | | | 97,000 | | | | | |
| 1332 | SHF | CJ3 Roof - Painting HVAC Equipment | Facility Renewal | 459,000 | | | 459,000 | | 459,000 | | | | | |
| 1333 | SHF | CJ5 - Site Maintenance | Facility Renewal | 100,000 | 100,000 | 100,000 | 100,000 | 50,000 | 50,000 | | | | | |
| 1334 | SHF | San Bruno Facilities Boiler Repair | Facility Renewal | 68,074 | | 68,074 | | | 68,074 | | | | | |
| 1335 | SHF | CJ #3,#4 HOJ:Maintenance | Maintenance | 177,295 | 186,160 | 177,295 | 186,160 | 177,295 | 186,160 | | | | | |
| 1336 | SHF | SHF - Facilities Maintenance | Maintenance | 543,140 | 570,297 | 543,140 | 570,297 | 543,140 | 570,297 | | | | | |
| 1337 | TIS | DT CRS Radio Site Electronic Fence | Enhancement | 210,000 | | 210,000 | | | | | | | | |
| 1338 | TIS | DT Digital City: Public Safety Pilot Project | Enhancement | 1,600,000 | 2,600,000 | | | | | | | | | |
| 1339 | TIS | DT Fiber Backbone | Enhancement | 1,600,000 | 1,150,000 | 1,600,000 | 1,150,000 | | | | | | | |
| 1340 | TIS | DT Fiber to Public Housing | Enhancement | | 10,000,000 | | | | | | 10,000,000 | | | |
| 1341 | TIS | DT City Hall WiFi Improvements | Facility Renewal | 155,000 | | 155,000 | | | 155,000 | | | | | |
| 1342 | TIS | DT CRS UPS Replacement | Facility Renewal | 250,000 | | | 250,000 | | | | | | | |
| 1343 | TIS | DT Fire Station Connectivity Infrastructure | Facility Renewal | 1,852,000 | 1,017,000 | | | | | | | | | |
| 1344 | TIS | DT One Market Plaza Generator Replacement | Facility Renewal | 214,550 | 859,550 | 214,550 | 859,550 | | | | | | | |
| 1345 | TIS | DT Outdoor Public Warning System (OPWS) | Facility Renewal | 3,000,000 | | | | | | | | | | |
| 1346 | TIS | DT VOIP Facilities Remediation | Facility Renewal | 1,602,000 | 1,100,000 | 500,000 | 1,000,000 | 250,000 | 250,000 | | | | | |
| 1347 | WAR | Davies Hall Elevator Modernization | Facility Renewal | 2,200,000 | | | | | | 2,200,000 | | | | |
| 1348 | WAR | Opera House Roof Replacement | Facility Renewal | 6,000,000 | 6,000,000 | | | | | | | | | |
| 1349 | WAR | WAR - Facilities Maintenance | Maintenance | 609,276 | 639,739 | 609,276 | 639,739 | 609,276 | 639,739 | | | | | |