

City & County of San Francisco
London N. Breed, Mayor




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BOARD OF SUPERVISORS
Capital Planning Committee
Carmen Chu, City Administrator, Chair
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BY JSB

MEMORANDUM

March 21, 2022

To: Members of the Board of Supervisors
From: Carmen Chu, City Administrator & Capital Planning Committee Chair 
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) SFPUC Capital Budget (2) SFPUC Revenue Bond

In accordance with Section 3.21 of the Administrative Code, on March 21, 2022, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

1. Board File Number: TBD **Approval of the San Francisco Public Utilities Commission Capital Budget supplemental, totaling \$1.131 billion in FY2023**

Recommendation: Recommend the Board of Supervisors approve the supplemental.
Comments: The CPC recommends approval of this item by a vote of 10-0.

Committee members or representatives in favor:
Carmen Chu, City Administrator; Camilla Taufic, Mayor's Budget Office; Percy Burch, Board President's Office; Carla Short, Interim Director, Public Works; Anna Van Degna, Controller's Office; Elaine Forbes, Executive Director, SF Port; Jonathan Rewers, SFMTA; Stephen Robinson, SF Public Utilities Commission; Phil Ginsburg, General Manager, Recreation and Parks; Kevin Kone, San Francisco International Airport

2. Board File Number: TBD **Approval of planned San Francisco Public Utilities Commission Revenue Bond financing totaling \$986.5 million in FY2023**

Recommendation: Recommend the Board of Supervisors approve the Revenue Bond financing.

Comments:

The CPC recommends approval of this item by a vote of 10-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Camilla Taufic, Mayor's Budget Office; Percy Burch, Board President's Office; Carla Short, Interim Director, Public Works; Anna Van Degna, Controller's Office; Elaine Forbes, Executive Director, SF Port; Jonathan Rewers, SFMTA; Stephen Robinson, SF Public Utilities Commission; Phil Ginsburg, General Manager, Recreation and Parks; Kevin Kone, San Francisco International Airport