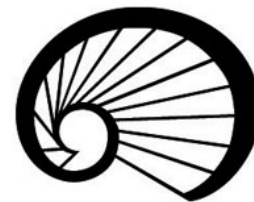




SAN FRANCISCO PUBLIC LIBRARY

10-Year Capital Plan FY 22-31

Capital Planning Committee
February 8, 2021



San Francisco Public Library

SFPL FACILITIES OVERVIEW

SFPL maintains 30 Library buildings

- Main Library: 376,000 sq. ft.
- 27 Branch Libraries: 229,574 sq. ft.
- Support Services Building: 43,182 sq. ft.
- 750 Brannan Street: 24,173 sq. ft.

Commitment to SF needs

- Heat and smoke respite
- COVID response
- Learning Hubs
- DSWs
- Promoting recovery



I ♥ my library!



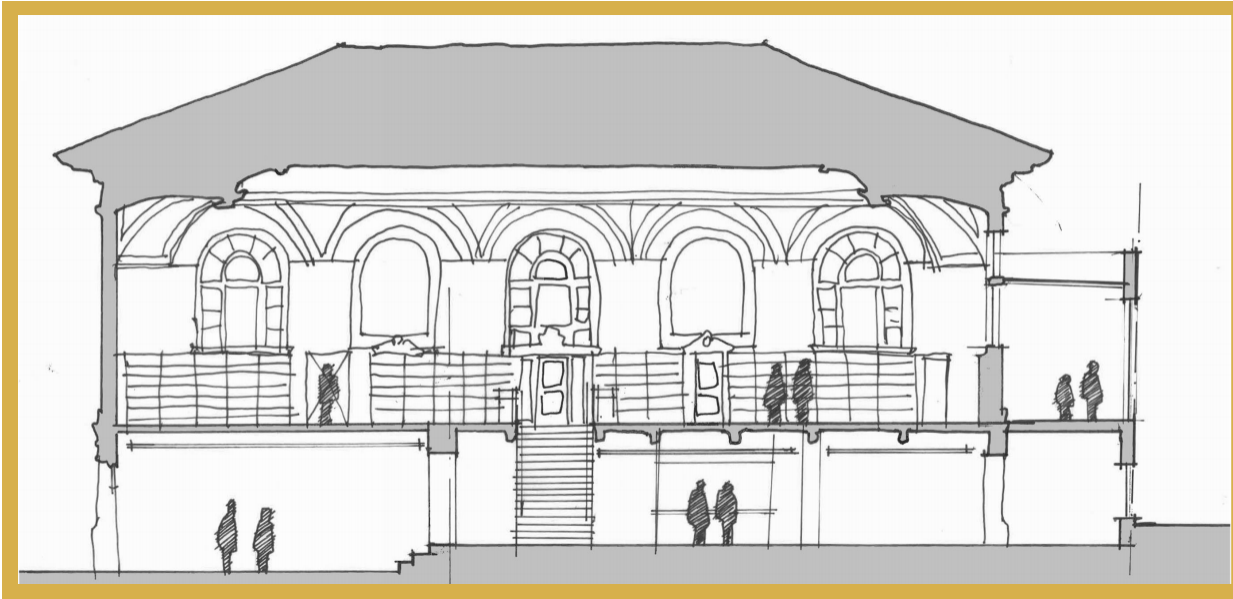
SFPL FACILITIES ACCOMPLISHMENTS

SFPL RECENT FACILITY IMPROVEMENTS

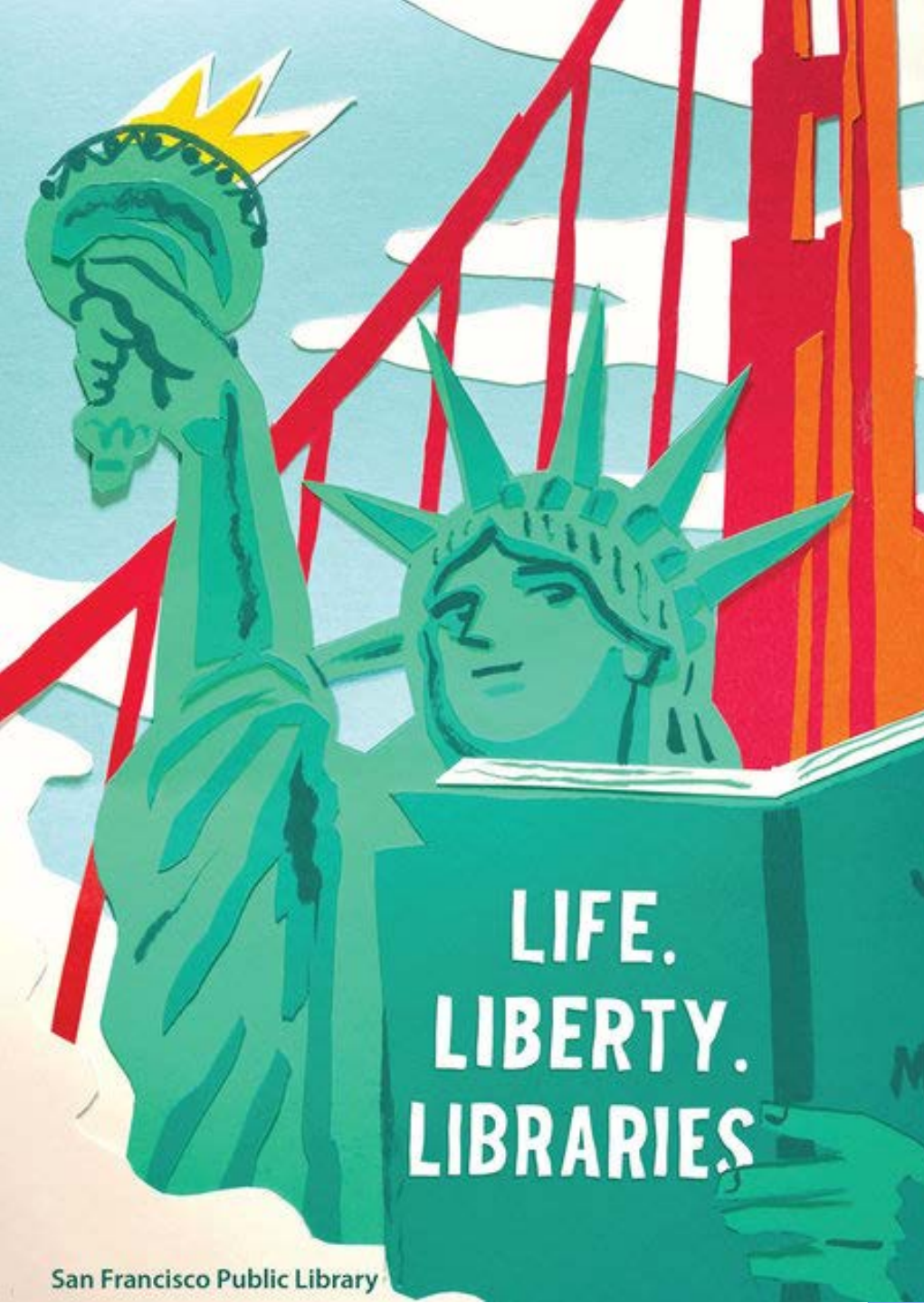


- Added temperature and humidity control to preserve historical material @ Support Facility
- Installation of high density compact shelving will allow SFPL to fully vacate Brooks Hall space
- Major renewal of all 7 passenger elevators underway
- Increased reliability for the public and reduction of maintenance costs
- Renovated Main lower level to house new Automated Materials Handling System
- Increased library efficiency and improved ergonomics

MISSION BRANCH LIBRARY



- Size: **10,479 sq. ft.**
- District Population: **57,300**
- November Patron Visits: **16,348**
- Expand meeting space, provide community cooling center and smoke refuge, sustainable and resilient building systems
- **Design complete, out to bid spring 2021**



CAPITAL PRIORITIES

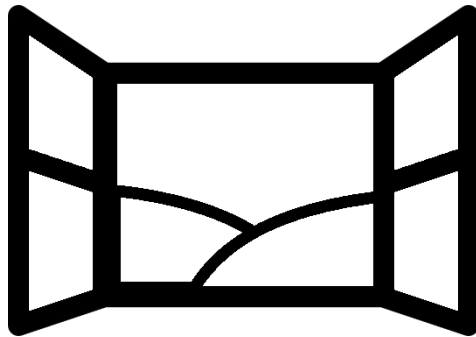
SFPL STATE OF GOOD REPAIR



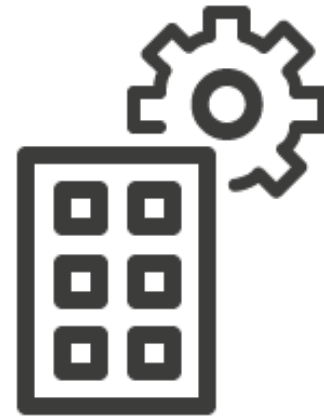
Air Handling System
Replacement



Roof Replacements




Windows & Exteriors



HVAC and Fire
Systems

RESILIENT SAN FRANCISCO

Stronger Today, Stronger Tomorrow



Libraries will continue to be an important part of San Francisco's resilience planning, building on the work already underway to reimagine these neighborhood spaces as gathering sites for their communities.

Strategic Planning RFP now in development (expected start July 2021) will include branch-specific resilience considerations for service and capital

SFPL RACIAL EQUITY PLANNING

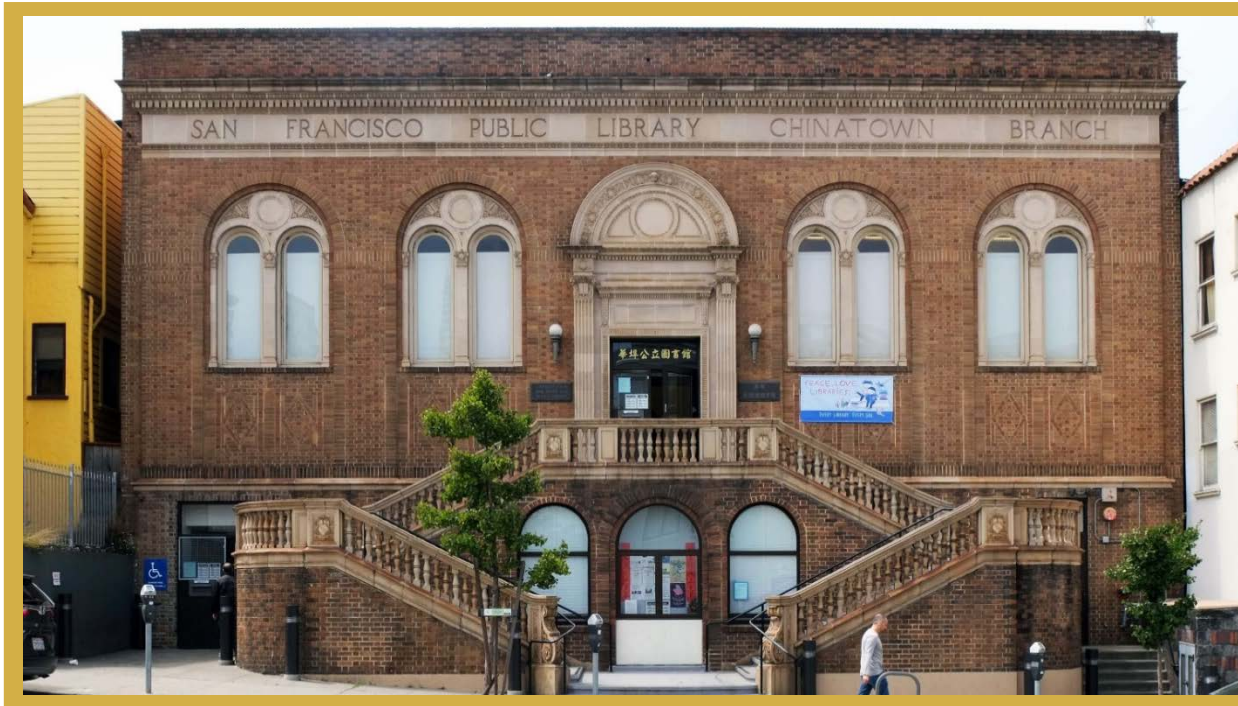


SFPL is committed to building a culture, space, and workplace that is accessible and welcoming to all current and future employees, and to actively building an environment in which all people, regardless of background, identity, or ability, can be equal participants.

SFPL recognizes, stark disparities continue to exist for City residents along racial lines.

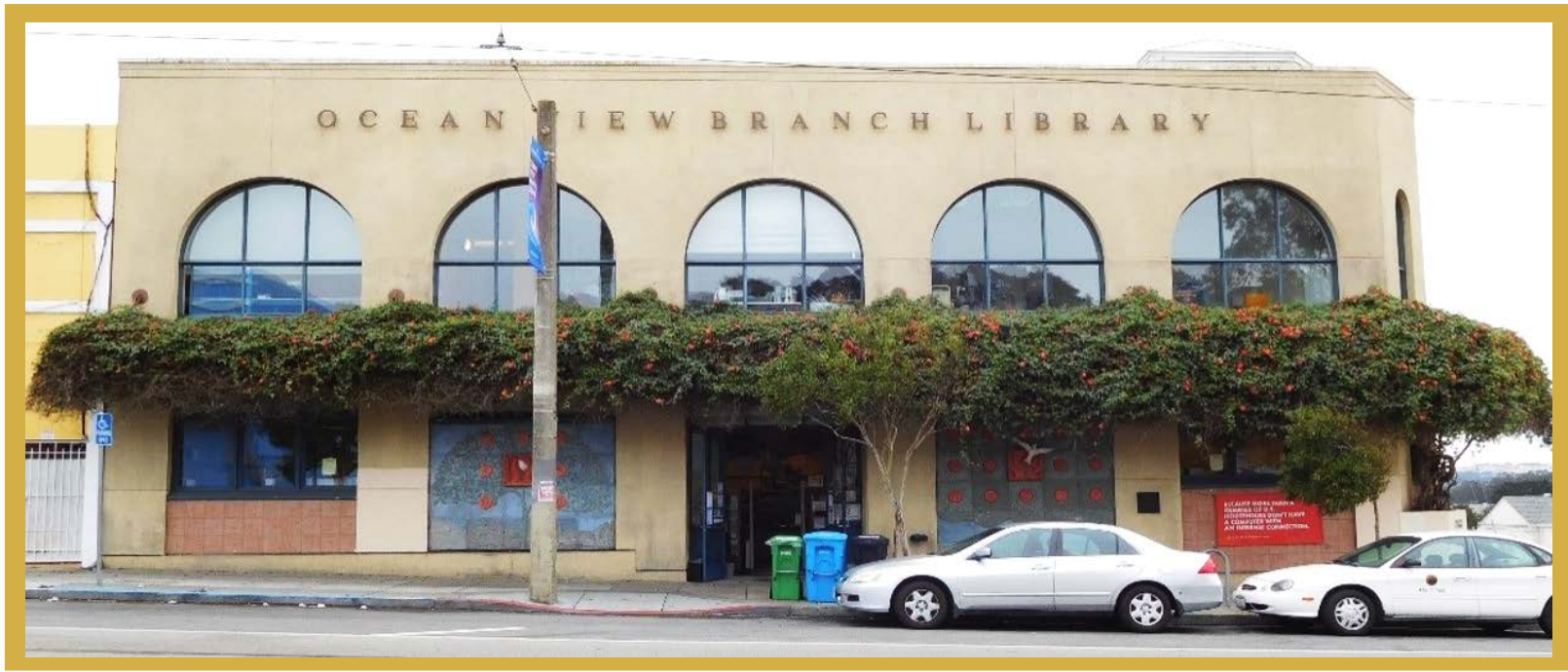
Creating an inclusive workplace means aligning with the lived realities of people of color.

CHINATOWN BRANCH LIBRARY



- Size: **17,858 sq. ft.**
- District Population: **14,540**
- November Patron Visits: **24,051**
- Renovation for better community service and restoration of previously lost historical features
- Renovation budget from SFPW: **\$29.5M**
 - Appropriated through FY21: **\$9.5M (LPF)**
 - Budget gap: **\$20M**

OCEAN VIEW BRANCH LIBRARY



- Size of existing facility: **4,794 sq. ft.**
- District Population: **31,880**
- November Patron Visits: **5,675**
- Community called for new, larger facility, not a renovation as originally planned
- New construction budget from SFPW: **\$47M**
 - Appropriated through FY21: **\$12.5M**
 - Budget gap: **\$34.5M**



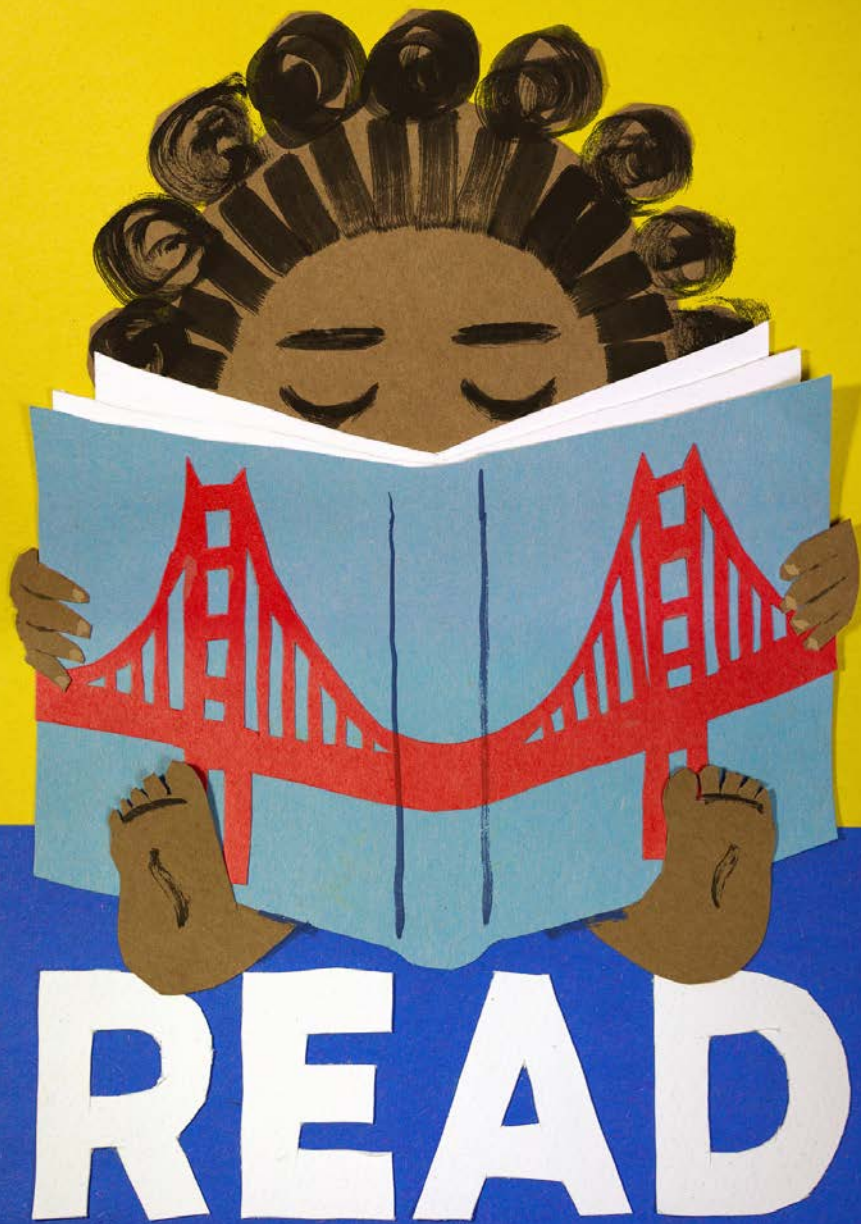
CAPITAL FUNDING STRATEGIES

SFPL CAPITAL SOURCES/USES

Source: Library Preservation Fund and Fund Balance

Project/Use	FY22 LPF Budget (\$)	FY23 LPF Budget (\$)	Notes for Beyond FY22/23 Budget Cycle	10-Year Total (\$)
Chinatown	1,000,000	2,500,000	TBD; Gap = \$20M	3,500,000+
Ocean View	1,000,000	2,500,000	TBD; Gap = \$34.5M	3,500,000+
State of Good Repair	1,500,000	1,500,000	Planning to continue \$1.5M/yr	15,000,000
Roofing Replacements	1,500,000	-		1,500,000
Resilience Investments	291,000	-		291,000
Main Workplace Reconfiguration	350,000	-		350,000
Remaining BLIP Debt Payments	1,760,000	1,760,000	Continues through FY28	12,320,000
TOTAL	7,401,000	8,260,000		36,461,000+

Can expedite major project delivery with COPs



DEFERRED & EMERGING PROJECTS

SFPL CIVIC CENTER CAMPUS

Main Library

- Address exterior safety issues & aging infrastructure
- Increase overall resilience of the building, including seismic moat and joint
- Improve ergonomics & space efficiencies in staff locations

Support Services

- Improve workspaces for staff & staff programming
- Invest in energy efficiency
- Complete storage relocation





THANK YOU! QUESTIONS?

