

Recreation and Park Department

10-year Capital Plan Update

January 11, 2020

Capital Planning Committee



Inspire, Connect, Play!

ACCOMPLISHMENTS G.O. BOND PROGRESS

2008 Clean & Safe Neighborhood Parks Bond

- 12 Named Parks \$115M
- 5 Programs \$34M



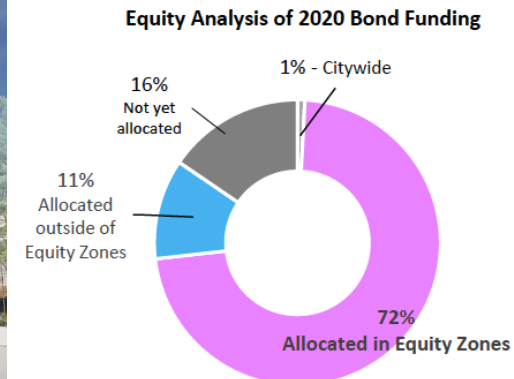
2012 Clean & Safe Neighborhood Parks Bond

- 15 Named Parks \$97M
 - 11 completed
 - 4 will complete in 2021
- 6 Programs \$62M
 - 41 projects completed



2020 Health & Recovery Bond

- 5 Named Parks \$101M
- 8 Programs \$138M
- 72% of allocated funding in Equity Zones



ACCOMPLISHMENTS



Margaret Hayward Playground



Sgt. John Macaulay Playground



Redwood Grove Playground at McLaren Park



Geneva Car Barn Powerhouse



West Portal Playground



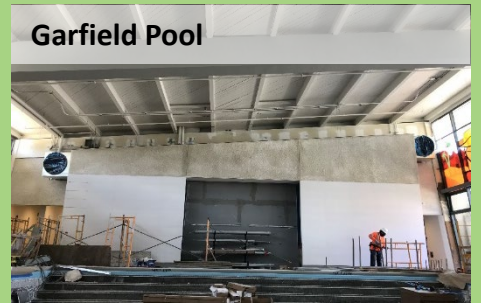
Alice Chalmers Playground

IN CONSTRUCTION

GGP Tennis Facility



Garfield Pool



Willie "Woo Woo" Wong Plgd



RENEWALS

Renewal projects address critical park needs:

- Court and Playground Resurfacing
- Irrigation Repairs and Improvements
- Security and Lighting Improvements
- Field Rehabilitation
- Fencing Replacements
- Facility Floor Refinishing
- Concessions Maintenance
- Paving Repairs



GGP Big Rec Irrigation Automation



Alice Chalmers Field Rehab



George Christopher Baseball Field Fencing



Youngblood-Coleman Field Replacement



Hamilton Rec Center Floor Refinishing



Potrero Tennis Courts Patching & Repainting

ENHANCEMENTS 2020 BOND NAMED PROJECTS

Buchanan Street Mall

\$6m



Gene Friend Rec Center

\$57.8m



Rec Center at Herz Playground

\$25m



India Basin Parks/900 Innes

\$128m



Japantown Peace Plaza

\$25m



- **5 neighborhood parks** in the 2020 Health & Recovery G.O. Bond received **\$101M** in funding
- Many projects **leverage additional funding** through grants, philanthropy and development impact fees



ENHANCEMENTS 2020 BOND RECOVERY PROJECTS

- Provide an avenue for physical and mental health improvements through active recreation and resilient contemplative spaces
- **\$86M** received in the 2020 Health & Recovery Bond
- Prioritized projects shown below

Buena Vista Park

\$3m



Crocker Amazon Fields

\$30m



Jackson Playground

\$27m



Portsmouth Square

\$65m



Richmond Senior Park

\$1m



South Sunset Playground

\$3m



ENHANCEMENTS *VARIOUS SOURCES*

Enhancements with philanthropy, developer impact fees, general fund, grants and other sources:

- Kezar Pavilion Seismic Stability and Improvements
- Esprit Park Improvements
- Botanical Garden Nursery
- Acquisitions/New Park @ 11th & Natoma

Botanical Garden Nursery

\$7m



Esprit Park Concept Diagram Option

\$7.7m



Kezar Pavilion

\$88m



ENHANCEMENTS 2020 BOND PROGRAMS

- Programs support smaller projects at parks around the city to further strategic initiatives
- Funded by the programs buckets in the 2020 Bond
- Beginning community engagement to identify specific projects



Playgrounds Panhandle Playground



Community Gardens McLaren Park



Citywide Parks Golden Gate Park



Sustainability South Ocean Beach



Community Opportunity Fund Hilltop Skate Park

Trails GGP Oak Woodlands Trail



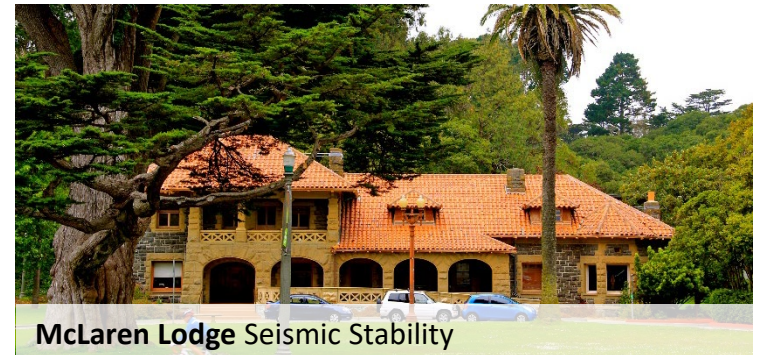
EMERGING & DEFERRED NEEDS

Many important projects have been deferred or are emerging, including:

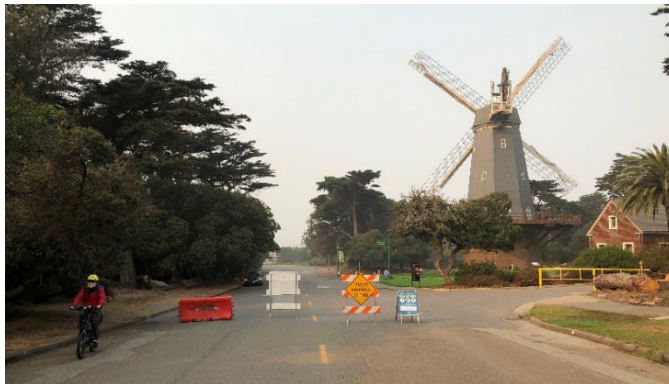
- Park Roadways
- Camp Mather Master Plan
- Geneva Car Barn Phase 2
- Golden Gate Park Senior Center
- McLaren Lodge Seismic Upgrades
- Mission Rec Center
- Sharp Park Habitat Restoration
- Twin Peaks Promenade



Geneva Car Barn & Powerhouse Phase 2



McLaren Lodge Seismic Stability



Park Roadways Repairs and Improvements



Twin Peaks Promenade

THANK YOU

