10-year Capital Plan Update

January 25, 2021
Capital Planning Committee
ACCOMPLISHMENTS  G.O. BOND PROGRESS

2008 Clean & Safe Neighborhood Parks Bond
• 12 Named Parks $115M
• 5 Programs $34M

2012 Clean & Safe Neighborhood Parks Bond
• 15 Named Parks $97M
  • 11 completed
  • 4 will complete in 2021
• 6 Programs $62M
  • 41 projects completed

2020 Health & Recovery Bond
• 5 Named Parks $101M
• 8 Programs $138M
• 72% of allocated funding in Equity Zones

Equity Analysis of 2020 Bond Funding

Gene Friend Rec Rendering (2020 Named Park)

GGP Phil Arnold Trail (2012 Citywide Parks Program)

Bernal Heights Trail (2008 Trails Program)

Turk & Hyde Mini Park (2012 Named Park)
ACCOMPLISHMENTS

Margaret Hayward Playground

Sgt. John Macaulay Playground

Redwood Grove Playground at McLaren Park

Geneva Car Barn Powerhouse

West Portal Playground

Alice Chalmers Playground

IN CONSTRUCTION

GGP Tennis Facility

Garfield Pool

Willie “Woo Woo” Wong Plgd
Renewal projects address critical park needs:

- Court and Playground Resurfacing
- Irrigation Repairs and Improvements
- Security and Lighting Improvements
- Field Rehabilitation
- Fencing Replacements
- Facility Floor Refinishing
- Concessions Maintenance
- Paving Repairs
ENHANCEMENTS 2020 BOND NAMED PROJECTS

- Buchanan Street Mall $6m
- Gene Friend Rec Center $57.8m
- Rec Center at Herz Playground $25m
- India Basin Parks/900 Innes $128m
- Japantown Peace Plaza $25m

- 5 neighborhood parks in the 2020 Health & Recovery G.O. Bond received $101M in funding
- Many projects leverage additional funding through grants, philanthropy and development impact fees
ENHANCEMENTS 2020 BOND RECOVERY PROJECTS

- Provide an avenue for physical and mental health improvements through active recreation and resilient contemplative spaces
- **$86M** received in the 2020 Health & Recovery Bond
- Prioritized projects shown below

**Buena Vista Park** $3m

**Crocker Amazon Fields** $30m

**Jackson Playground** $27m

**Portsmouth Square** $65m

**Richmond Senior Park** $1m

**South Sunset Playground** $3m
Enhancements with philanthropy, developer impact fees, general fund, grants and other sources:

- Kezar Pavilion Seismic Stability and Improvements
- Esprit Park Improvements
- Botanical Garden Nursery
- Acquisitions/New Park @ 11th & Natoma
ENHANCEMENTS 2020 BOND PROGRAMS

- Programs support smaller projects at parks around the city to further strategic initiatives
- Funded by the programs buckets in the 2020 Bond
- Beginning community engagement to identify specific projects
Many important projects have been deferred or are emerging, including:
• Park Roadways
• Camp Mather Master Plan
• Geneva Car Barn Phase 2
• Golden Gate Park Senior Center
• McLaren Lodge Seismic Upgrades
• Mission Rec Center
• Sharp Park Habitat Restoration
• Twin Peaks Promenade

**Geneva Car Barn & Powerhouse** Phase 2

**McLaren Lodge** Seismic Stability

**Park Roadways** Repairs and Improvements

**Twin Peaks Promenade**
THANK YOU