

Recreation and Park Department

# 10-year Capital Plan Update

*January 25, 2021*

*Capital Planning Committee*



Inspire, Connect, Play!

# ACCOMPLISHMENTS G.O. BOND PROGRESS

## 2008 Clean & Safe Neighborhood Parks Bond

- 12 Named Parks \$115M
- 5 Programs \$34M



**Betty Ann Ong Rec Center**  
(2008 Named Park)



**Bernal Heights Trail**  
(2008 Trails Program)

## 2012 Clean & Safe Neighborhood Parks Bond

- 15 Named Parks \$97M
  - 11 completed
  - 4 will complete in 2021
- 6 Programs \$62M
  - 41 projects completed



**GGP Phil Arnold Trail**  
(2012 Citywide Parks Program)



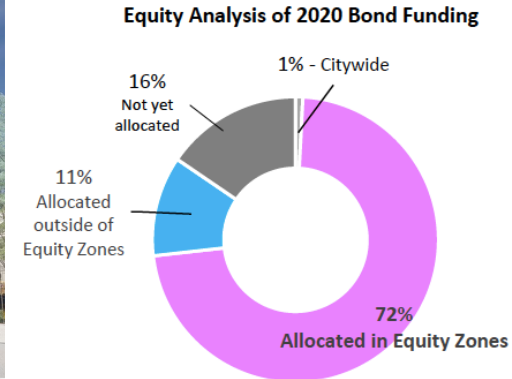
**Turk & Hyde Mini Park**  
(2012 Named Park)

## 2020 Health & Recovery Bond

- 5 Named Parks \$101M
- 8 Programs \$138M
- 72% of allocated funding in Equity Zones



**Gene Friend Rec Rendering** (2020 Named Park)



# ACCOMPLISHMENTS



**Margaret Hayward Playground**



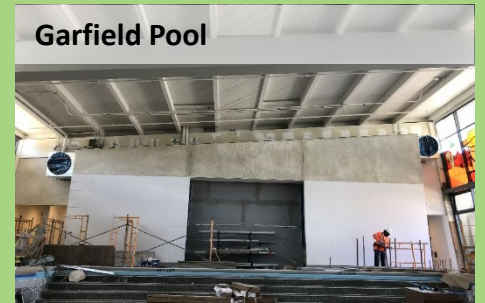
**Sgt. John Macaulay Playground**

## IN CONSTRUCTION

**GGP Tennis Facility**



**Garfield Pool**



**Willie "Woo Woo" Wong Plgd**



**Redwood Grove Playground at McLaren Park**



**Geneva Car Barn Powerhouse**



**West Portal Playground**



**Alice Chalmers Playground**



# RENEWALS

## Renewal projects address critical park needs:

- Court and Playground Resurfacing
- Irrigation Repairs and Improvements
- Security and Lighting Improvements
- Field Rehabilitation
- Fencing Replacements
- Facility Floor Refinishing
- Concessions Maintenance
- Paving Repairs



GGP Big Rec Irrigation Automation



Alice Chalmers Field Rehab



George Christopher Baseball Field Fencing



Youngblood-Coleman Field Replacement



Hamilton Rec Center Floor Refinishing



Potrero Tennis Courts Patching & Repainting

# ENHANCEMENTS 2020 BOND NAMED PROJECTS

Buchanan Street Mall

\$6m



Gene Friend Rec Center

\$57.8m



Rec Center at Herz Playground

\$25m



India Basin Parks/900 Innes

\$128m



Japantown Peace Plaza

\$25m



- **5 neighborhood parks** in the 2020 Health & Recovery G.O. Bond received **\$101M** in funding
- Many projects **leverage additional funding** through grants, philanthropy and development impact fees



# ENHANCEMENTS 2020 BOND RECOVERY PROJECTS

- Provide an avenue for physical and mental health improvements through active recreation and resilient contemplative spaces
- **\$86M** received in the 2020 Health & Recovery Bond
- Prioritized projects shown below

**Buena Vista Park** \$3m



**Crocker Amazon Fields** \$30m



**Jackson Playground** \$27m



**Portsmouth Square** \$65m



**Richmond Senior Park** \$1m



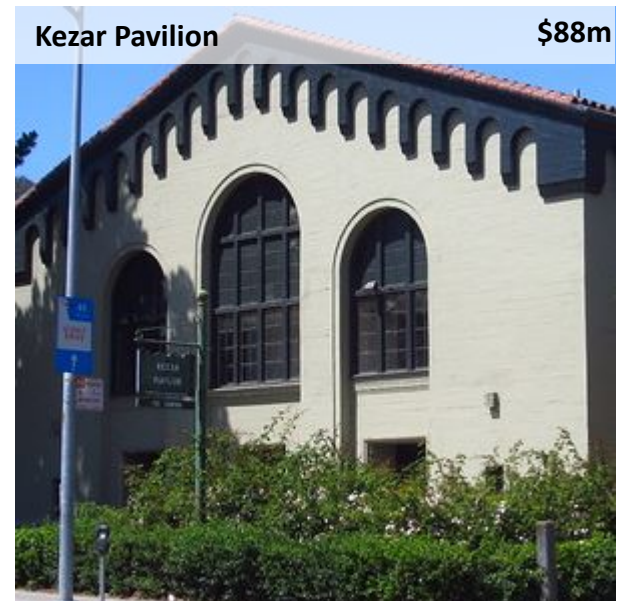
**South Sunset Playground** \$3m



# ENHANCEMENTS *VARIOUS SOURCES*

Enhancements with philanthropy, developer impact fees, general fund, grants and other sources:

- Kezar Pavilion Seismic Stability and Improvements
- Esprit Park Improvements
- Botanical Garden Nursery
- Acquisitions/New Park @ 11<sup>th</sup> & Natoma



# ENHANCEMENTS 2020 BOND PROGRAMS

- Programs support smaller projects at parks around the city to further strategic initiatives
- Funded by the programs buckets in the 2020 Bond
- Beginning community engagement to identify specific projects



**Playgrounds** Panhandle Playground



**Citywide Parks** Golden Gate Park



**Sustainability** South Ocean Beach



**Community Opportunity Fund** Hilltop Skate Park



**Community Gardens** McLaren Park

**Trails** GGP Oak Woodlands Trail





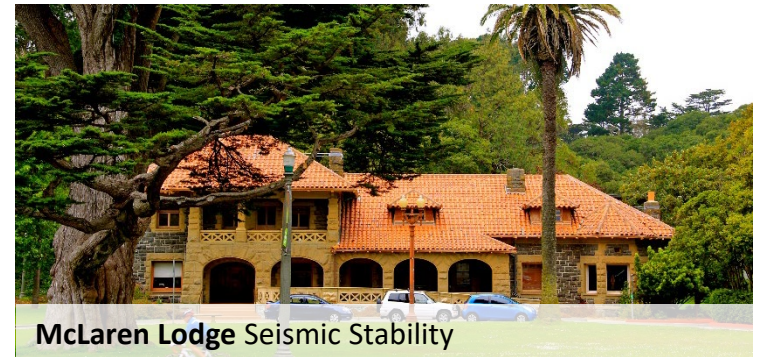
# EMERGING & DEFERRED NEEDS

Many important projects have been deferred or are emerging, including:

- Park Roadways
- Camp Mather Master Plan
- Geneva Car Barn Phase 2
- Golden Gate Park Senior Center
- McLaren Lodge Seismic Upgrades
- Mission Rec Center
- Sharp Park Habitat Restoration
- Twin Peaks Promenade



Geneva Car Barn & Powerhouse Phase 2



McLaren Lodge Seismic Stability



Park Roadways Repairs and Improvements



Twin Peaks Promenade

# THANK YOU

