

Transportation/Mobility

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Transportation Recovery Plan: Goals

- Protect the health and safety of SFMTA employees and the public.
- Support a strong economic recovery; promoting sustainable alternatives such as walking and bicycling.
- Advance the Agency's equity, environmental sustainability, and customer service goals.
- Adapt transportation infrastructure and services to best serve San Francisco in the long term.



A Muni Operator uses personal protective equipment while driving a bus

Transportation Recovery Plan Overview

Anticipated Transportation Demand Drivers	Shelter-in-place Essential trips only	Increase in trips for outdoor recreation and to neighborhood commercial (pick-up/delivery)	Expansion of trips to neighborhood commercial corridors and to large institutional employers	Increased trips to neighborhood commercial corridors	School trips Trips to commercial corridors stabilize Start of increased trips downtown	Trips to downtown increase until transit and roadway capacity is exceeded	Relaxation of distancing requirements permits transit to carry more people per vehicle; allowing trips downtown to increase	Health orders lifted permitting return of travel behaviors to 'new normal'
Muni Service	Core Service	Increased frequency on Core Service routes	Core Service + two additional routes, and capacity increases	No change	Rail service resumes, expansion of coverage and frequencies	No change	Final expansion of service coverage and frequencies	Resume special Muni service plans for historic vehicles and special events
Transit Lanes	Existing network	No change	Begin installation of temporary treatments in critical locations	Continuing targeted temporary treatments installation	Continuing targeted temporary treatments installation	Continuing targeted temporary treatments installation	Wrap up installation of temporary treatment; install permanently legislated lanes	Resume regular Muni Forward program
Bicycle Network	Existing network	No change	Begin installation of previously approved bike lanes	Continue installation of previously approved bike lanes	Continue installation of previously approved bike lanes	Continue installation of previously approved bike lanes	Potential expansion of bicycle network	Resume bike network expansion program
Slow Streets	5 corridors	Citywide expansion of Slow Streets program	Continued expansion of Slow Streets locations	Continued expansion of Slow Streets locations	Program includes permanent Quick Build features	No change	Slow Streets becomes ongoing tool for short term street closures	No change
Sustainable Streets Operations	Emergency and essential repairs only	Field staff return to work; prioritize 311 calls & deferred maintenance	Bikeshare / scootershare resume full service. Implement transit/bike lanes	No change	Resume work on capital projects. Crossing Guards back on duty	No change	Implement/refine projects in response to emerging demands	No change
Parking Enforcement	Ticketing suspended for most violations except color curb. Meter time limits waived	No change	Enforcement for street sweeping will resume; review of meter policies to support businesses	Possible changes in meter policy to support businesses	Parking enforcement resumes for all violations. Customer Service Center reopens	No change	No change	No change
Parking & Curb Management	Some city-owned garages closed. Additl curb space given to COVID testing, grocery stores, Muni stops, curbside pickup	Provide temporary loading zones to support delivery/pickup	Parking garages reopen. Support Shared Spaces program	Support Shared Spaces program	Review/repurpose curb space to support economic recovery	Review of temporary expansion of sidewalks to support increased capacity while distancing	Begin transition to post crisis curb management strategy	Transition to long-term curb management strategy
Taxi, Paratransit & Accessibility	ETC card established to provide assistance to people too far from core Muni service	Taxis install new plastic barriers	Taxi customer service window reopens	No change	Discount ID center reopens	No change	Continuation of ETC program after emergency ends	No change






Note: Subject to Change

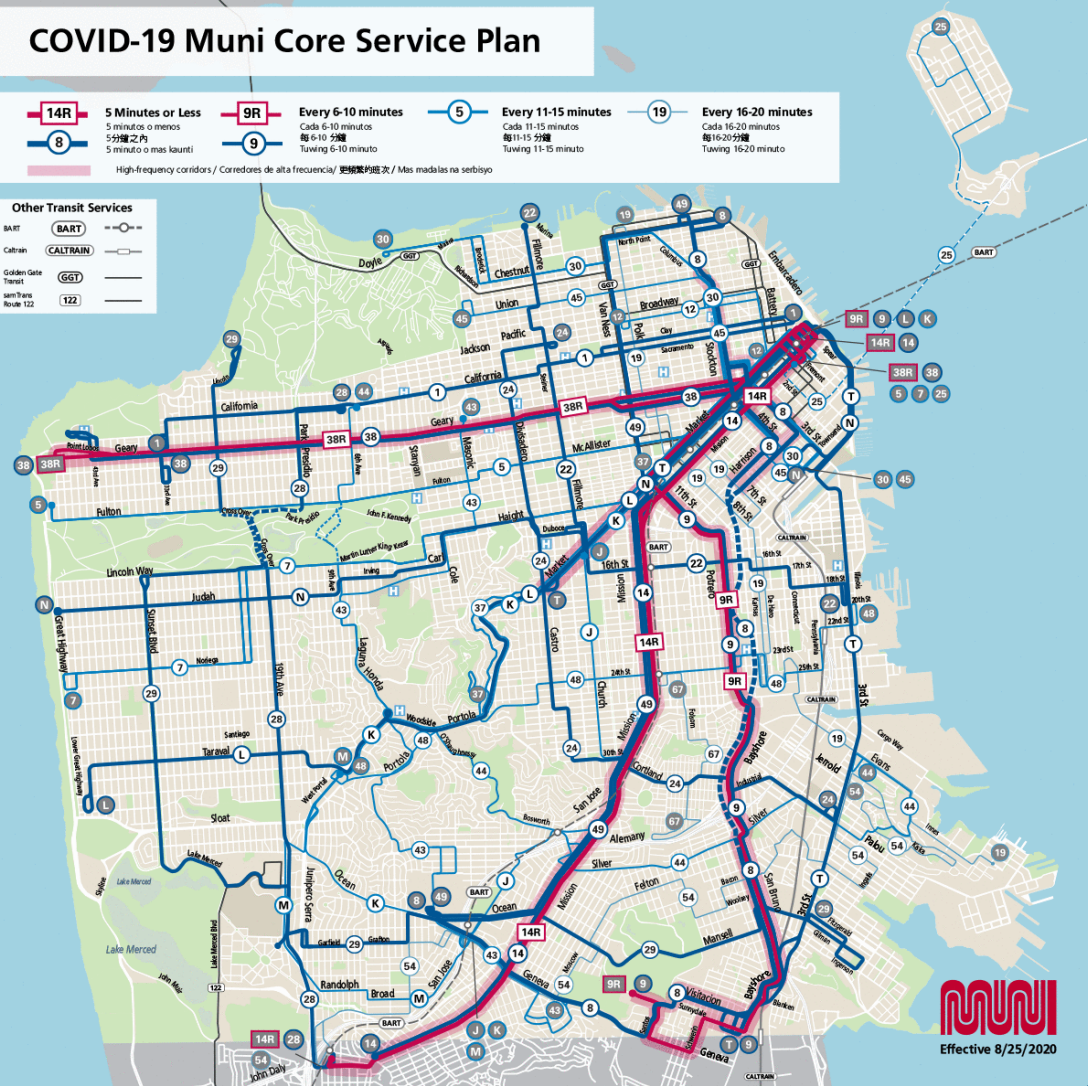


COVID-19 Muni Core Service Plan

	5 Minutes or Less 5 minutos o menos 5分鐘之內 5 minuto o mas kaunti		Every 6-10 minutes Cada 6-10 minutos 每6-10分鐘 Tuwing 6-10 minuto		Every 11-15 minutes Cada 11-15 minutos 每11-15分鐘 Tuwing 11-15 minuto		Every 16-20 minutes Cada 16-20 minutos 每16-20分鐘 Tuwing 16-20 minuto
 High-frequency corridors / Corredores de alta frecuencia / 高頻率班次 / Mas madalas na serbisyo							

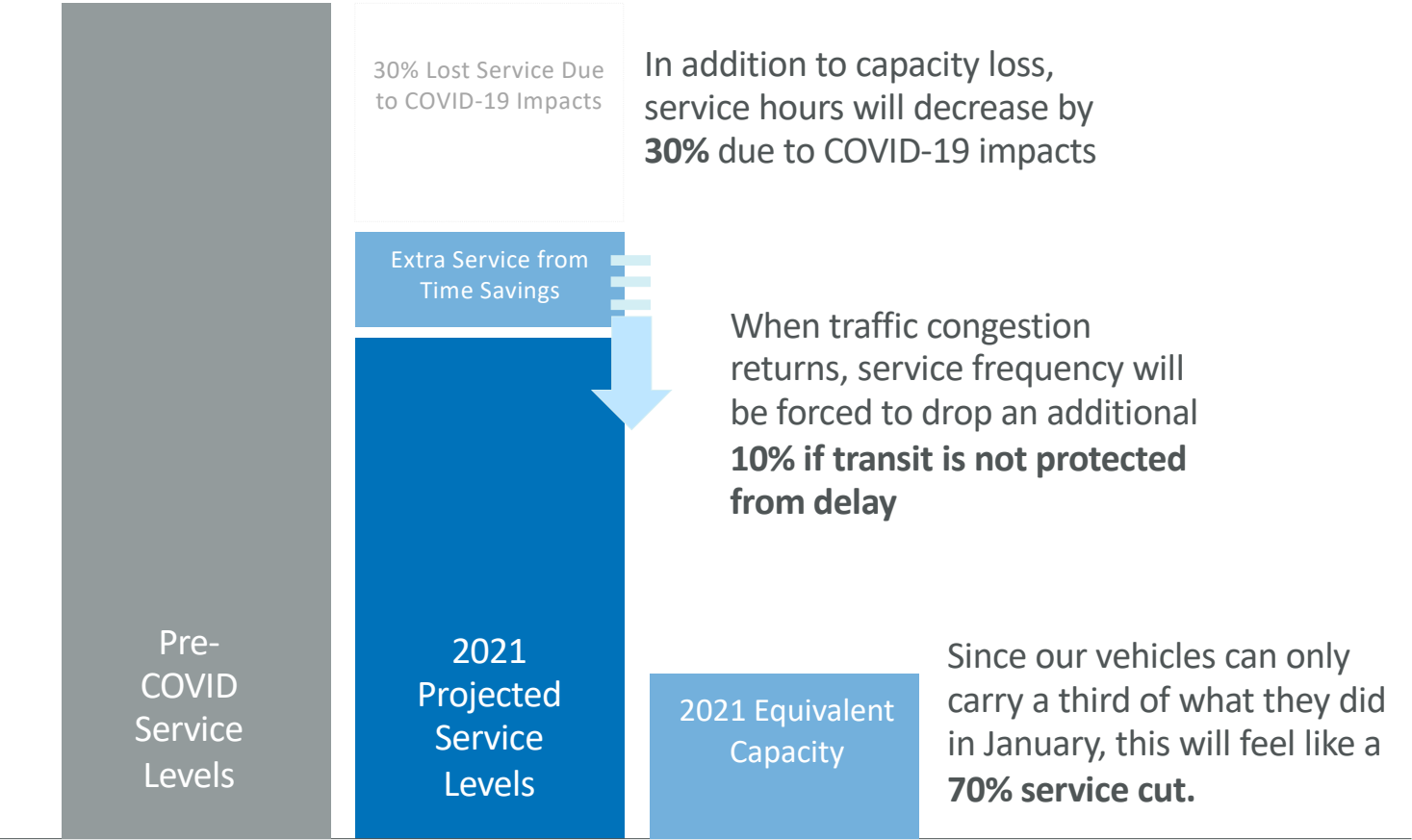
Other Transit Services

- BART 
- Caltrain 
- Golden Gate Transit 
- SamTrans 
- Route 122 

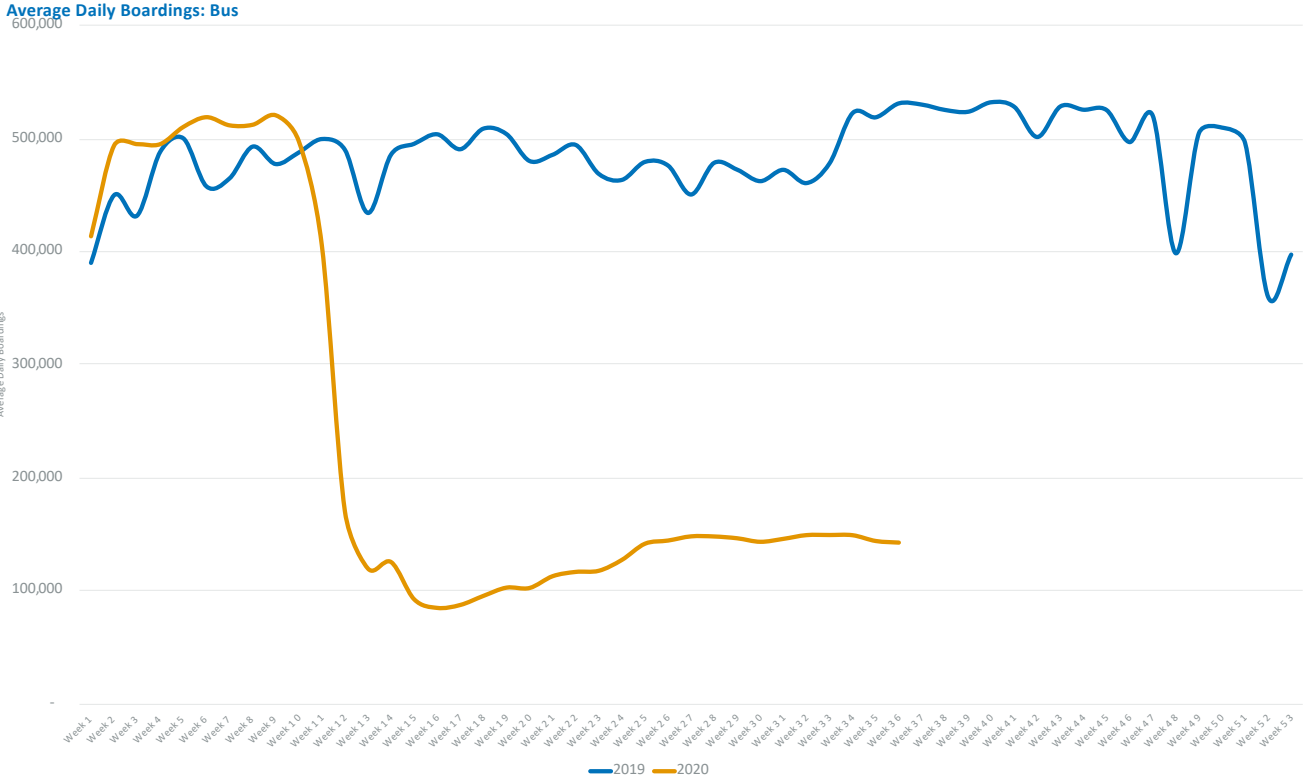



Effective 8/25/2020

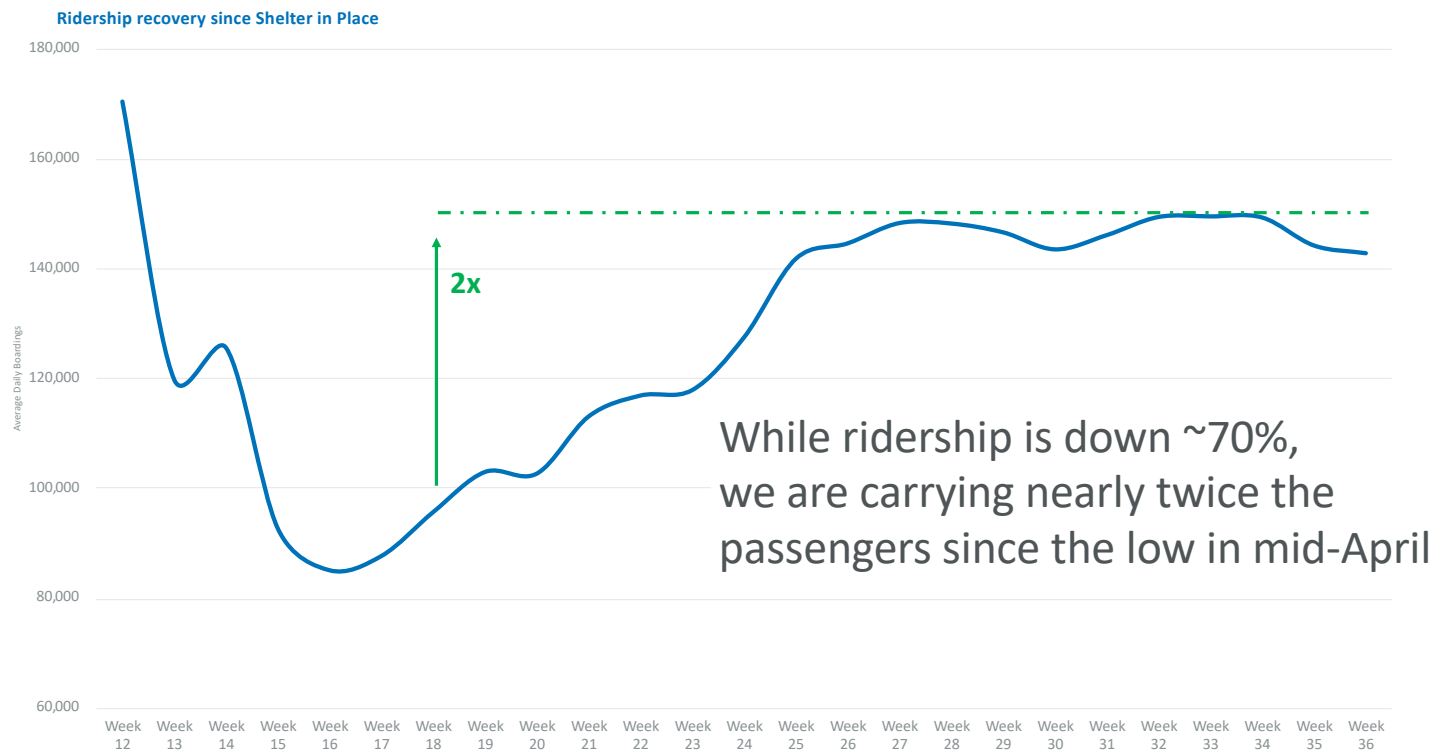
Muni faces major reduction in service



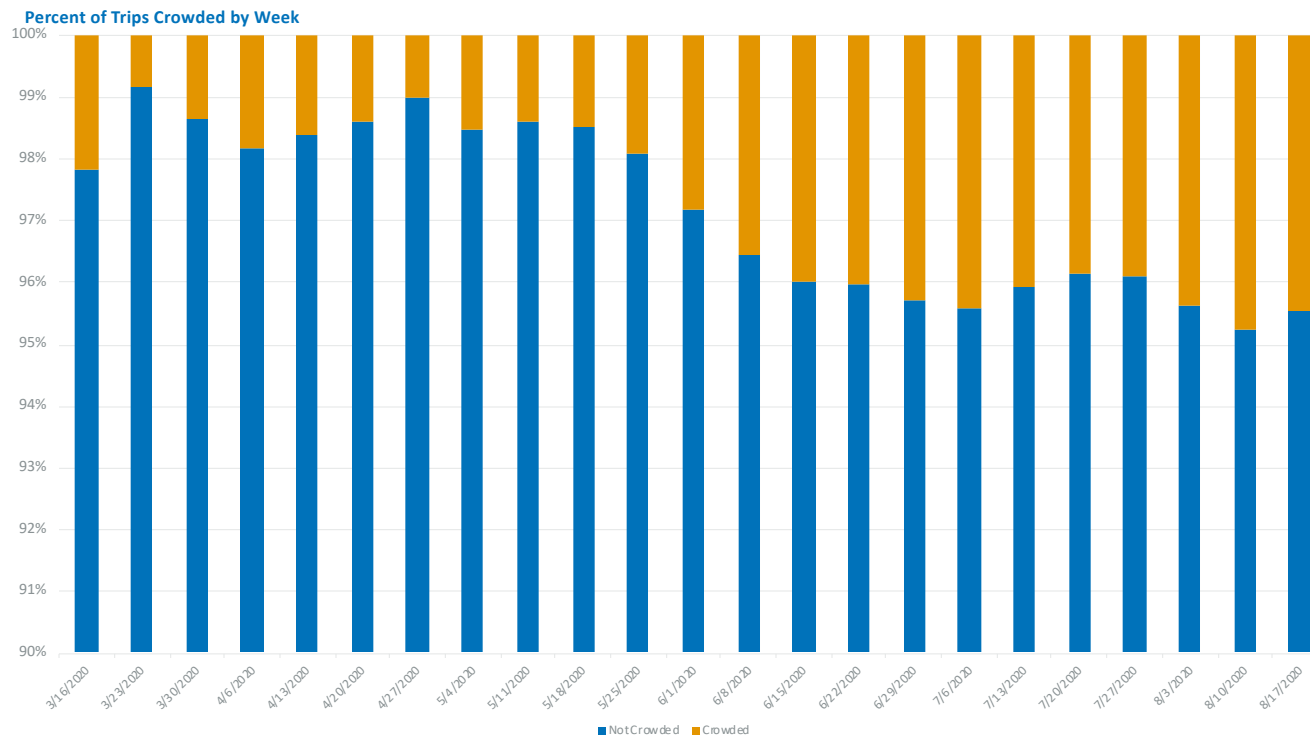
Ridership decline



Ridership's slow recovery



Crowding is a challenge



COVID-19 policies change our operations

We have had to change our approach to service as this Emergency has continued—some are challenges, others present opportunities:

- Cleaning protocols reduce vehicle availability
- Distancing requirements reduce our carrying capacity by as much as 70%
- Commute patterns have changed as many work from home
- Slow Streets provide new space for activity
- Temporary Emergency Transit Only Lanes (TETLs) are speeding up transit service for current riders



Temporary Emergency Transit Only Lanes



Slow Streets

Map Legend

- Slow Streets
- Implemented Slow Street
- Proposed Phase 3 Slow Streets
- Other COVID-19 Street Changes
- Tenderloin Neighborhood Safety Assessment Plan for COVID-19
- Streets Temporarily Closed to Vehicles
- Additional Study Needed
- Shared Spaces in Final Review
- San Francisco Bike Network**
- Existing Bike Paths, Lanes & Routes
- Existing Separated Bikeways
- - - Approved Future Bike Facility
- - - Design in Process Future Bike Facility

**As of July 15, 2020*



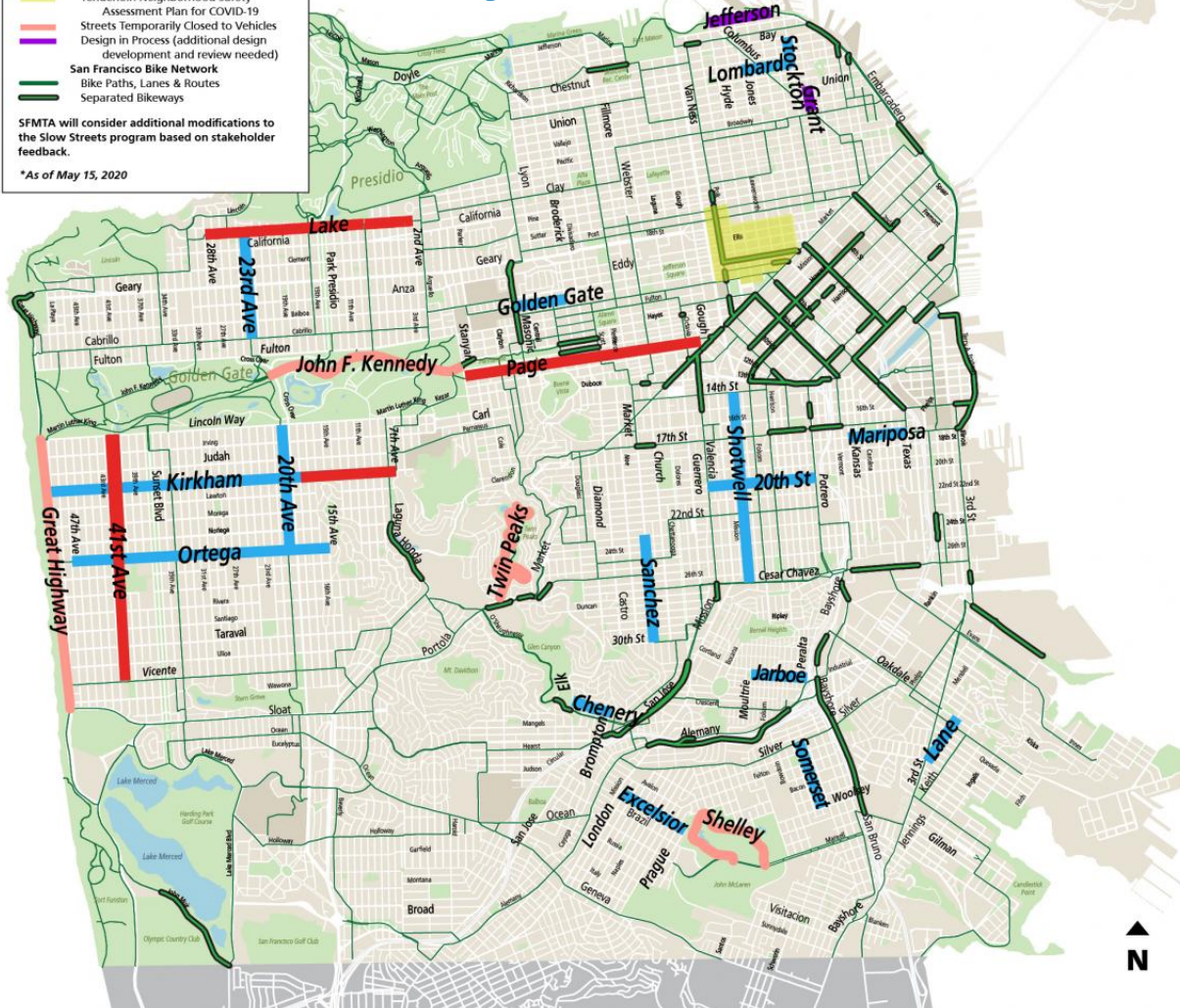
Bicycle Network

Map Legend

- Slow Streets**
 - Implemented Slow Street (Red line)
 - Proposed Slow Streets (Blue line)
- Other COVID-19 Street Changes**
 - Tenderloin Neighborhood Safety (Yellow shaded area)
 - Streets Temporarily Closed to Vehicles (Pink shaded area)
 - Design in Process (additional design development and review needed) (Purple shaded area)
- San Francisco Bike Network**
 - Bike Paths, Lanes & Routes (Green line)
 - Separated Bikeways (Dark Green line)

SFMTA will consider additional modifications to the Slow Streets program based on stakeholder feedback.

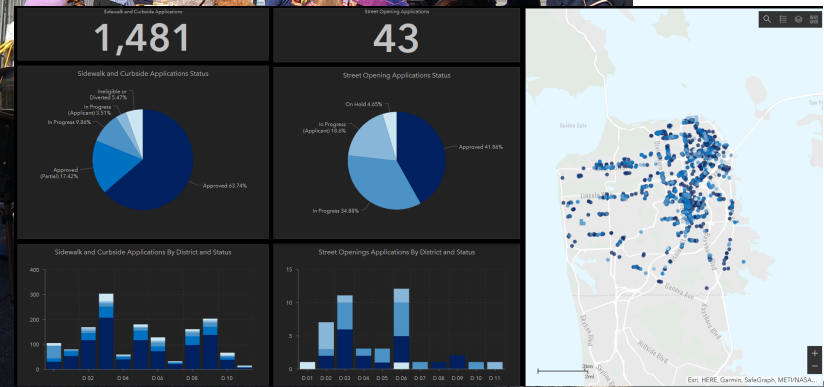
*As of May 15, 2020



Expand and Promote Shared Mobility



Shared Spaces



Planning for the Future

ConnectSF Process



ConnectSF

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Recovery Challenges



Revenue losses in FY 2021 nearing 19% in all sources. One-time funds will be needed to balance the budget. Result is *use of all CARES funds + additional one-time funds in FY 2021* to cover revenue loss.



Likely FY 2022 revenues will not recover sufficiently to backfill one-time uses in FY 2021. Result is *significant use of one-time fund balance and increased FY 2022 expenditure reductions and preserving the 10% reserve* for revenue uncertainties.



Significant funding needed to maintain system. The SFMTA recently completed the 2019 State of Good Repair Report, showing increased infrastructure needs, when capital funds are being shifted and also declining.



Structural deficit increasing, sustainable revenues continue trend of dropping with increased use of one-time sources. The budget is not sustainable, expense/revenue gap growing. Result is the need to *pursue new sustainable revenue sources immediately.*