

Projects Funded for FY21 and FY22						
Expenditure Type	Dept ID	Project Title	FY21 GF Funding	FY22 GF Funding	FY21 Other Sources	FY22 Other Sources
TOTAL			47,000,000	46,250,000	108,641,394	78,704,371
ADA: Facilities	REC	ADA Compliance Budget	600,000	600,000	-	-
ADA: Public Right of Way	DPW	Curb Ramp Inspection and Replacement	426,836	450,312	-	-
	DPW	Curb Ramps Program	2,574,112	1,000,000	-	-
Critical Enhancement	ADM	Justice Facilities Improvement Program	2,000,000	-	-	-
	ART	IPIC (MO) - Patricia's Green	-	-	50,000	50,000
	DPH	UCSF Research Facility	100,000	-	-	-
	DPH	ZSFG - Childcare Center	-	1,000,000	1,300,000	200,000
	DPH	ZSFG - Emergency Power for Critical Systems	-	250,000	-	-
	DPW	Emergency Landslide/Rockfall Response	147,747	155,873	-	-
	DPW	IPIC (CS) -Pedestrian, Bicycle, and Streetscape Enhancement Fund	-	-	200,000	-
	DPW	IPIC (CS) Public Works Design, Plan, and Prioritization of SoMa Projects	-	-	100,000	-
	DPW	IPIC (MO) - Living Alleys Community Challenge Grants	-	-	1,500,000	500,000
	DPW	IPIC (MO) - Sidewalk Greening Program	-	-	100,000	100,000
	DPW	IPIC (MO) Better Market Street 10th to Octavia	-	-	-	500,000
	DPW	IPIC (MO) HUB Public Realm Improvements Plan	-	-	-	9,018,680
	DPW	Review of Developer Applications	-	-	1,000,000	1,000,000
	DPW	Street Tree Planting and Establishment	572,500	500,000	-	-
	DPW	Streetscape Median Establishment and Maintenance	100,000	-	-	-
	DT	Fiber to Affordable/Public Housing	900,000	636,637	-	-
	LIB	Chinatown Branch Library Renovation	-	-	2,500,000	-
	LIB	Ocean View Branch Library Project	-	-	2,500,000	-
	LIB	Richmond Branch Senior Playground	-	-	50,000	-
	MTA	IPIC (CS) - SoMa Street Improvement Projects	-	-	6,830,000	-
	MTA	IPIC (CS) MTA Design, Plan and Prioritization of SoMa Projects	-	-	100,000	-
	MTA	IPIC (EN) - 16th Street / 22-Fillmore	-	-	985,000	-
	MTA	IPIC (EN) - Folsom Street / Howard	-	-	6,830,000	2,390,000
	MTA	IPIC (MO) - HUB Transportation Improvement Fund	-	-	677,620	4,031,720
	MTA	IPIC (MO) - Valencia Bikeway	-	-	-	3,650,000
	MTA	IPIC (MO) - Western Addition CBTP Improvements	-	-	395,000	-
	PLN	IPIC (TC) - BART Capacity Projects	-	-	1,000,000	750,000
	REC	Dolores Playground Reserve	15,000	15,000	-	-
REC	Downtown Park Fund	-	-	328,094	-	

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Capital Reserve	REC	GGP Botanical Garden Nursery	181,000	150,000	-	-
	REC	Golf - Capital Reserve	-	-	374,486	374,486
	REC	India Basin Remediation	100,000	100,000	-	-
	REC	IPIC (CS) - Bond Planning & Implementation	-	-	-	3,588,287
	REC	IPIC (EN)-Juri Commons	-	-	175,000	-
	REC	IPIC (MO) -11th and Natoma	-	-	-	3,039,298
	REC	IPIC (MO)-Buchanan Street Mall	-	-	-	3,039,298
	REC	IPIC (SOMA) - Gene Friend/SOMA Rec Center	-	-	25,000,000	-
	REC	MYH - DBW LOAN RESERVE	-	-	121,000	93,000
	REC	OS - Acquisitions	-	-	3,476,000	3,611,500
	REC	OS - Community Gardens	25,000	25,000	275,000	275,000
	REC	Signage and Information System	50,000	50,000	-	-
	Critical Project Development	ADM	Hall of Justice Exit	-	-	1,050,000
DPH		DPH G.O. Bond Planning	-	-	6,000,000	-
MTA		Ocean Beach Climate Adaptation Project	-	-	250,000	-
Facility Renewal	AAM	Fire Sprinklers Replacement	-	175,000	-	-
	AAM	Pre-action Fire Sprinkler Pipe Repair	28,426	-	-	-
	ADM	1650 Mission Entry Door Replacement	75,000	-	-	-
	ADM	25 VN Waterproofing	200,000	-	-	-
	ADM	City Hall - Dome - Roof Leak Repairs	-	250,000	-	-
	ADM	City Hall - HVAC - BMS Replacement	84,540	-	-	-
	ADM	City Hall - HVAC - Cooling Tower Replacement	-	475,000	-	-
	ADM	City Hall - HVAC - Duct Cleaning	-	800,000	-	-
	ADM	City Hall - HVAC - Heat Pump/AC Replacement	1,447,013	-	-	-
	ADM	City Hall - HVAC - Steam Distribution Loop Maintenance	-	300,000	-	-
	ADM	HOJ Elevator Brain	260,000	2,340,000	-	-
	ADM	Moscone Renewals	1,000,000	1,000,000	-	-
	ART	Civic Art Collection - Restoration	-	125,000	-	-
	DPW	Operations Yard Near-Term Improvements	150,000	-	-	-
	DT	VOIP Facilities Remediation	-	400,000	-	-
	FAM	de Young Tower Exterior	200,000	250,000	-	-
	FAM	de Young Tower Fans/Controls	-	66,000	-	-
	FAM	de Young VESDA System	-	20,000	-	-

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Expenditure Type	Dept ID	Project Title	FY21 GF Funding	FY22 GF Funding	FY21 Other Sources	FY22 Other Sources	
	JUV	YGC High Pressure Boiler	171,000	-	-	-	
	LIB	Library Capital Improvement Program	-	-	1,500,000	500,000	
	LIB	SFPL Roof Program	-	-	1,000,000	1,500,000	
	POL	Lake Merced Acoustical and Baffling	100,000	-	-	-	
	POL	Range Truss Replacement	150,000	-	-	-	
	REC	Concession Maintenance	242,000	269,000	-	-	
	REC	Courts Resurfacing	300,000	500,000	-	-	
	REC	Emergency Repairs	500,000	500,000	-	-	
	REC	Erosion Control & Retaining Walls	200,000	525,000	-	-	
	REC	Fencing	250,000	250,000	-	-	
	REC	Field Rehabilitation	325,000	550,000	-	-	
	REC	Forestry	1,000,000	700,000	-	-	
	REC	Gateways, Borders, and Bollards	163,000	223,000	-	-	
	REC	GGP Botanical Garden Improvement	-	-	330,069	330,069	
	REC	GGP Middle Lake	1,050,000	-	-	-	
	REC	GGP Pagoda	850,000	-	300,000	-	
	REC	Irrigation System Modernization	900,000	500,000	-	-	
	REC	MYH - East Harbor Remediation	-	-	1,817,590	1,817,590	
	REC	OS - Contingency	-	-	2,085,600	2,085,600	
	REC	Parking Revenue Control Equipment	500,000	-	-	-	
	REC	Paving	300,000	500,000	-	-	
	REC	Playground Maintenance	700,000	700,000	-	-	
	REC	Playing Fields Turf Replacement	1,095,000	2,232,000	-	-	
	REC	Pump and Boiler Replacement	200,000	300,000	-	-	
	REC	RPD - Facilities Renewal - Camp Mather	445,000	496,000	-	-	
	REC	RPD - Facilities Renewal - General	800,000	800,000	-	-	
	REC	Security and Lighting	200,000	200,000	-	-	
	Other	REC	2008 Bond COF	-	-	49,696	-
		REC	2012 Bond - Citywide Parks & Programs	-	-	2,291,396	-
	Routine Maintenance	AAM	AAM - Facilities Maintenance	271,513	306,495	-	-
	ADM	GSA - Facilities Maintenance	367,830	386,222	-	-	
	ADM	GSA - Facility Maintenance (HOJ)	260,000	273,000	-	-	
	ART	ART - Facilities Maintenance (Cultural Centers)	148,750	156,188	-	-	

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Expenditure Type	Dept ID	Project Title	FY21 GF Funding	FY22 GF Funding	FY21 Other Sources	FY22 Other Sources
	ART	ART - Facilities Maintenance (Monuments)	111,227	116,788	-	-
	DPH	DPH - Facilities Maintenance (101 Grove)	78,797	82,737	-	-
	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	1,625,540	1,706,820	-	-
	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	163,491	171,666	-	-
	DPH	DPH - Facilities Maintenance (Laguna Honda)	1,404,420	1,474,640	-	-
	DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	443,571	465,750	-	-
	DPW	Public Works - Pothole Repair	2,112,852	900,000	-	-
	DPW	Public Works - Urgent Repairs	401,250	428,813	-	-
	DPW	Public Works- Facilities Maintenance	467,110	490,466	-	-
	FAM	FAM - Facilities Maintenance	222,456	233,579	-	-
	FIR	FIR - Facilities Maintenance	897,864	942,747	-	-
	JUV	JUV - Facilities Maintenance	365,846	384,139	-	-
	POL	Facilities Maintenance	146,137	153,444	-	-
	POL	Hazmat Abatement	28,078	35,000	-	-
	REC	Alarm Maintenance	200,000	200,000	-	-
	REC	Civic Center Playground Maintenance	15,000	15,000	-	-
	REC	Floor Resurfacing	100,000	100,000	-	-
	REC	MYH - Facilities Maintenance	-	-	338,000	338,000
	REC	RPD - Facilities Maint - Camp Mather	159,000	202,000	-	-
	REC	RPD - General Facilities Maintenance	535,000	548,000	-	-
	SCI	SCI - Facilities Maintenance	303,398	318,568	-	-
	SHF	CJ #3,#4 HOJ:Maintenance	160,812	168,853	-	-
	SHF	SHF - Facilities Maintenance	492,644	517,276	-	-
	WAR	WAR - Facilities Maintenance	252,631	280,263	-	-
ROW Renewal	DPW	Accelerated Sidewalk Abatement Program	273,390	288,427	323,483	323,483
	DPW	Islais Creek Bridge Rehabilitation	-	2,120,000	-	-
	DPW	Median Maintenance	139,619	147,298	-	-
	DPW	Plaza Inspection and Repair Program	116,894	123,323	-	-
	DPW	Sidewalk Improvements and Repair	803,068	847,236	2,568,360	2,568,360
	DPW	Street Structure Inspection Program	424,973	342,847	-	-
	DPW	Street Structure Repairs	600,640	400,000	-	-
	DPW	Street Tree Set-Aside	5,300,000	5,565,000	-	-
Street Resurfacing	DPW	Street Resurfacing and Reconstruction - GF	5,928,024	4,978,594	-	-

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Expenditure Type	Dept ID	Project Title	FY21 GF Funding	FY22 GF Funding	FY21 Other Sources	FY22 Other Sources
	DPW	Street Resurfacing and Reconstruction - State	-	-	32,870,000	33,030,000

Projects Not Funded for FY21 and FY22

Type	Dept ID	Project Title	FY21 GF Request	FY22 GF Request
TOTAL			253,807,700	178,312,060
ADA: Facilities	ADM	555-Elevator ADA Upgrades	1,500,000	-
	ADM	City Hall Wheelchair Lift	300,000	-
	ADM	GSA MOD Projects	285,000	-
	SCI	ADA Employee Accessibility Enhancement	230,000	-
	SCI	Elevator Shaft Water Intrusion Repairs	-	250,000
	SCI	Public Floor Bathroom ADA Retrofit	-	300,000
	ADM	City Hall - Sidewalk repair and maintenance	100,000	550,000
	DPW	Curb Ramps with Basements	-	4,500,000
Critical Enhancement	ADM	1 SVN - Bathrooms Renovation	-	1,000,000
	ADM	311 - UPS Replacement - 1SVN	-	230,000
	ADM	49 SVN - Building Systems Commissioning	580,000	-
	ADM	City Hall - County Clerk - Redesign	-	350,000
	ADM	City Hall - Dome - Stabilization Project	12,800,000	-
	ADM	City Hall - HVAC - A/C Installation on main fl. offices	-	1,000,000
	ADM	City Hall - OCA - Redesign	-	500,000
	ADM	City Hall Media	400,000	-
	ADM	RED - Bike Room Code Compliance	50,000	-
	ADM	Sustainability / Electric Vehicles	-	750,000
	ASR	ASR 1155 Market St Relocation	430,602	-
	DPH	DPH - Silver Avenue Dental Clinic Remodel	-	500,000
	DPH	DPH System Wide Security Improvements	300,000	300,000
	DPH	LHH - Cooling Center	850,000	-
	DPH	LHH - CWing Remodel Floor 3	950,000	-
	DPH	LHH - Emergency Power	1,075,000	5,000,000
	DPH	LHH - Simon Theatre, Moran Hall, Chapel A/V	550,000	550,000
	DPH	ZSFG - Access control replacement (Battery operated to hard-wired/networked)	800,000	1,000,000
	DPH	ZSFG - Ambulance bay security gate	450,000	-
	DPH	ZSFG - Campus security duress button installations	-	225,000
	DPH	ZSFG - LED energy efficiency lighting replacement	1,875,000	1,875,000
	DPH	ZSFG - Security Enhancements - Bldg 2, Tunnels & Elevator	1,700,000	-
	DPW	Construction Mitigation Fund	-	1,000,000
	DPW	Evans and Toland Grading Improvements	6,063,260	2,598,540

Projects Not Funded for FY21 and FY22

Type	Dept ID	Project Title	FY21 GF Request	FY22 GF Request
	DPW	Harvey Milk Plaza	150,000	150,000
	DPW	Hope SF - Hunter's View	333,600	533,600
	DPW	Hope SF - Potrero	300,000	527,500
	DPW	Hope SF - Sunnydale	300,000	527,500
	DT	Digital City Pilot Project	500,000	800,000
	DT	Fiber Backbone	1,000,000	2,000,000
	FAM	de Young Cooling Tower Rails	-	30,000
	FAM	Legion Boiler Room HVAC	25,000	-
	FAM	Legion Laylight Shades	350,000	-
	FAM	Legion North Glass Door	-	125,000
	FAM	Legion Restroom Exhaust	-	100,000
	FAM	Legion Security Camera Cabling	446,610	-
	POL	All Weather Stables Training enclosure	400,000	200,000
	POL	Building Exterior and Interior Space Reconfiguration And Upgrades	4,000,000	600,000
	POL	Electrical Vehicle Charging Stations	100,000	100,000
	POL	EVOC Training Center	400,000	3,000,000
	POL	Hardware replacements (PCs, Laptops & Monitors)	732,000	200,000
	POL	HOJ Investigations Relocation Technology Budget	2,107,000	500,000
	POL	Old Portrero Programming Design and Permitting	20,000,000	2,000,000
	POL	Police Station Access Card Management System	350,000	-
	POL	Police Station Security Cameras	677,426	250,000
	POL	Police Stations Security Enhancement	325,000	-
	POL	Regulatory and Public Health Projects and Enhancements	100,000	200,000
	POL	Relocation of Property and Evidence to the new 1828 Egbert building	16,600,000	5,000,000
	POL	SFPD Training Facility Programming and Needs Assessment	250,000	4,000,000
	PRT	Mission Bay Ferry Landing	5,000,000	-
	SCI	Entry Bollard Lighting	250,000	-
	SHF	25 Van Ness Suite 350 Remodel	400,000	-
	SHF	425 7th Street Lobby Improvements	200,000	-
	SHF	CJ5 Security Video Storage	450,000	450,000
	SHF	Commuity Programs upgrades	400,000	400,000
	SHF	Sheriff facilities (Access Control Project)	450,000	450,000
	Critical Project Development	DPH	ZSFG: Feasibility Studies - Research	100,000

Projects Not Funded for FY21 and FY22

Type	Dept ID	Project Title	FY21 GF Request	FY22 GF Request
	DPW	Streetscape Improvement Program	100,000	100,000
	DPW	Yard Optimization Planning	-	3,297,500
	FIR	SFFD Bureau of Equipment Study	500,000	-
	FIR	SFFD Electrical & Wiring Study	500,000	-
	POL	ESER 2020 Pre-Bond Planning	300,000	300,000
Facility Renewal	AAM	AAM alarm and access control upgrade	75,000	75,000
	AAM	Battery backup system upgrade	100,000	100,000
	AAM	Building Exterior Repair and special cleaning	50,000	50,000
	AAM	Fire and Safety	200,000	-
	AAM	HVAC air duct repair and replacement	-	75,000
	AAM	HVAC control system upgrade	200,000	-
	AAM	Interior stone floor cleaning and sealing	-	75,000
	ADM	1 SVN Elevator / Escalator Modernization	-	1,000,000
	ADM	1 SVN Exterior Building Renewal	250,000	-
	ADM	1 SVN Fire Detection System Emergency Equipment	1,000,000	-
	ADM	1 SVN Flooring Renewal	-	300,000
	ADM	1 SVN Hot Water Boiler Replacement	-	475,000
	ADM	1 SVN HVAC BMS Renewal	175,000	-
	ADM	1 SVN Install Card Reader Restrooms	-	100,000
	ADM	1 SVN Security System Upgrades	200,000	140,000
	ADM	1 SVN Server Room Cooling System	350,000	-
	ADM	1 SVN- Water Tanks Replacement	-	250,000
	ADM	1 SVN-Diesel Storage Tank Controls	50,000	-
	ADM	1 SVN-Fire Protection System Damper Repair	350,000	-
	ADM	1 SVN-Interior Painting	-	100,000
	ADM	1099 HVAC/Fire, Life, Safety	250,000	-
	ADM	1099 Sunnydale Air Handler Replacement & Boiler	400,000	-
	ADM	1650 Mission Carpet Replacement	300,000	-
	ADM	1650 Mission Emergency PA System	150,000	-
	ADM	1650 Mission HVAC BMS	-	450,000
	ADM	1650 Mission HVAC Cooling Tower	-	150,000
	ADM	1650 Mission Skylight Refurbishment	250,000	-
	ADM	2323 Cesar Chavez UST Replacement	-	2,050,000

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Type	Dept ID	Project Title	FY21 GF Request	FY22 GF Request
	ADM	25 VN-FPS Parts Replacement	500,000	-
	ADM	25 VN-HVAC Fan/Tank Replacements	275,000	-
	ADM	50 Raymond Siding and Windows	500,000	-
	ADM	555-Cooling Tower Replacement	150,000	-
	ADM	555-Emergency Generator	300,000	-
	ADM	555-Garage Door Replacement	90,000	-
	ADM	555-Painting Building Exterior	180,000	-
	ADM	88 5th Courtyard Stone Repair	800,000	-
	ADM	950 Bryant Roof Replacement	100,000	-
	ADM	950 Bryant UST Replacement	1,640,000	-
	ADM	BGCA Roof Replacement	850,000	-
	ADM	Bill Graham Civic Auditorium Fire Panel Project	250,000	-
	ADM	City Hall - Carpet Replacement	250,000	250,000
	ADM	City Hall - Dome - Revitalization of Coating, Drum Stones/Windows	1,500,000	11,500,000
	ADM	City Hall - Door Handle Replacement	300,000	300,000
	ADM	City Hall - Interior Painting	150,000	150,000
	ADM	City Hall - Interior Refurbishment	50,000	-
	ADM	City Hall - Kiosk Wayfinding App	175,000	-
	ADM	City Hall - Lighting System Replacement	-	600,000
	ADM	City Hall - Window Shades, Curtain Replacement	-	1,000,000
	ADM	City Hall - Window/Lamppost Stabilization Project	200,000	-
	ADM	City Hall Floors Refurbishment	250,000	-
	ADM	City Hall Passenger Elevators	1,700,000	-
	ADM	City Hall Plaster Repair	-	150,000
	ADM	City Hall Wood Repair	-	350,000
	ADM	HOJ Boiler Refractory/Retubing	2,750,000	-
	ADM	HOJ Boiler Room Heat Exchanger	2,250,000	-
	ADM	HOJ- Garage door replacement	90,000	-
	ADM	HOJ-Chiller #1 replacement	1,500,000	-
	ADM	HOJ-cooling/heating valve replacement	500,000	-
	ADM	HOJ-Fire pump & control replacement	200,000	-
	ADM	PSB Data Center Cooling Unit	545,000	-
	ADM	PSB Secondary Utility Feed	350,000	-

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	ADM	PSB-Green Roof Replacement	450,000	-
	ADM	Satellite Bldg. Maintenance	300,000	300,000
	ADM	Security Measure Upgrades Various Buildings	200,000	-
	ART	AAACC - Seismic Retrofit and Renovation	7,500,000	7,500,000
	ART	BVOH - Termite Remediation	500,000	-
	ART	Civic Art Collection - Conservation Assessments & Treatment	610,800	675,600
	ART	Civic Art Collection - Structural Assessments & Reinforcements	594,000	600,000
	ART	MCCLA - Complete ongoing HVAC Replacement	1,351,860	-
	ART	SOMA - Structural Upgrades	7,750,000	7,750,000
	DEM	Balcony Galvanized Panels Replacement	-	259,022
	DEM	Condenser Coil Replacement	141,334	-
	DEM	DEM Dispatch Console Replacement	-	946,490
	DEM	Lightning Rods Replacement	129,871	-
	DPH	DPH - Ocean Park, Potrero Hill and Southeast Health Centers - Install New Building Automat	450,000	450,000
	DPH	LHH - Admin Bldg Fire Alarm	750,000	-
	DPH	LHH - Emergency Stair Egress Repairs	-	250,000
	DPH	LHH - Exterior Building Repairs	-	850,000
	DPH	LHH - HVAC Supplemental Funding	-	3,000,000
	DPH	LHH - Multi-year Project to Replace Roofs on Old Wings	800,000	800,000
	DPH	LHH UPS Replacement	200,000	-
	DPH	Window Replacement (CMHC, Silver Ave, SEHC)	250,000	250,000
	DPH	ZSFG - Behavioral Health Center building mechanical system upgrade	550,000	-
	DPH	ZSFG - Behavioral Health Center roof repairs	400,000	365,000
	DPH	ZSFG - Bldg 2 Chiller & Cooling Towers Replacement	39,000,000	-
	DPH	ZSFG - Bldg 5 common and public area updates (painting and flooring)	375,000	375,000
	DPH	ZSFG - Building 5 - Switchgear	5,250,000	-
	DPH	ZSFG - Campus perimeter fence repairs	350,000	-
	DPH	ZSFG - Door alarm hardware replacement (Battery operated to hard-wired/networked)	600,000	-
	DPH	ZSFG - Freight Elevator Modernization	200,000	400,000
	DPH	ZSFG - Multi-year window repair & replacement project for red brick buildings	500,000	500,000
	DPH	ZSFG - Oil Switch replacement	400,000	200,000
	DPH	ZSFG - Telephone Switch headend upgrade	2,500,000	-
	DPH	ZSFG Bldg 5 Kitchen Upgrade and HVAC Upgrade	500,000	750,000

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	DT	IT Infrastructure for HOJ	-	750,000
	DT	Outdoor Public Warning System	-	2,050,000
	DT	Utility Pole Replacement	-	150,000
	FAM	de Young Base Isolators	100,000	-
	FAM	de Young Chemical Injection System	-	300,000
	FAM	de Young Chiller 1 & 2 Components	800,000	-
	FAM	de Young Cooling Tower Components	-	500,000
	FAM	de Young Cooling Tower Sand Filter	-	250,000
	FAM	de Young Entry Drainage	150,000	65,000
	FAM	de Young Exterior Lighting	-	125,000
	FAM	de Young Fall Protection	-	100,000
	FAM	de Young Fire Doors	150,000	-
	FAM	de Young Kitchen Floor Replacement	-	100,000
	FAM	de Young Landscape Paths	75,000	-
	FAM	de Young Pest Exclusion	-	50,000
	FAM	de Young Security Cameras	-	300,000
	FAM	de Young Tech Shop Dust Collection	-	300,000
	FAM	Legion AHU 1	500,000	-
	FAM	Legion Clerestory Windows	-	170,000
	FAM	Legion Data Cabling	400,000	-
	FAM	Legion Domestic Water System	170,000	-
	FAM	Legion Fan Motors	300,000	-
	FAM	Legion Humidification System	-	225,000
	FAM	Legion Main Electrical Bus	-	100,000
	FAM	Legion Masonry Restoration	500,000	500,000
	FAM	Legion Masonry Sealing	-	150,000
	FAM	Legion Restroom Remodel	-	400,000
	FAM	Legion Roof AHU 2 Well	-	225,000
	FAM	Legion Security Shutters	-	175,000
	FAM	Legion Sump Pumps	-	200,000
	FAM	Legion Textile Rack Maintenance	-	50,000
	FAM	Legion Upper Roof Single Ply	-	250,000
	FAM	Legion Water Table Coating	-	200,000

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Type	Dept ID	Project Title	FY21 GF Request	FY22 GF Request
	FIR	Apparatus Door Maintenance	750,000	750,000
	FIR	Boiler System Maintenance	750,000	750,000
	FIR	Chief's Residence Repairs	1,369,170	-
	FIR	Data Infrastructure Upgrades	5,553,000	3,804,000
	FIR	Electrical Upgrades	14,605,000	25,385,000
	FIR	Emergency Generator Maintenance	2,550,000	2,550,000
	FIR	Exhaust Extractors Maintenance	750,000	750,000
	FIR	Fire Station Sidewalk/Sitework	208,068	649,021
	FIR	Fire Stations Focused Scope Projects	-	5,000,000
	FIR	HVAC Systems Repair	6,087,530	7,530,000
	FIR	Kitchen Repairs and Upgrades	2,480,000	1,647,410
	FIR	Paint/Exterior Envelopes	9,020,000	6,080,000
	FIR	Roof Replacements	3,191,230	3,758,350
	FIR	Shower Pan Replacement	825,000	1,375,000
	FIR	Window Replacements	286,000	663,000
	HSA	1235 Mission Elevator Modernization	475,000	400,000
	HSA	1235 Mission Window Replacement (all floors)	690,000	-
	JUV	JJC Multipurpose Room Windows	171,000	-
	JUV	YGC Admin Bldg Window Replacement Project	469,000	-
	JUV	YGC Air Exchange & Exhaust Fans	403,650	-
	JUV	YGC Elevator Modernization - East & West Elevators	1,000,000	-
	POL	Academy HVAC Phases III, IV	2,410,000	1,000,000
	POL	Exterior Perimeter and Parking Lot Lighting	200,000	200,000
	POL	Police Facilities - Roofs	600,000	600,000
	POL	Police Station Painting and Weather Proofing	368,701	300,000
	POL	Replace Outdated Electrical Mechanical Components	400,000	300,000
	POL	Resurfacing/Repaving Station parking lots	200,000	200,000
	POL	Stables Building and Grounds Maintenance	400,000	200,000
	SCI	Air Handling Units	-	100,000
	SCI	Aquarium Flooring Replacement	240,000	-
	SCI	Epoxy Floor Repairs	-	375,000
	SCI	Exterior Structural Steel Rust-Proofing and Paint Renewal	138,000	-
	SCI	Living Roof/Grounds Refurbishment	276,000	-

Projects Not Funded for FY21 and FY22

Type	Dept ID	Project Title	FY21 GF Request	FY22 GF Request
	SHF	425 7th St Potential Emergecny Fuel Tank Failure	100,000	-
	SHF	CJ#5 Facility Int Repairs	100,000	-
	SHF	CJ#5 Security Electronics Upgrade	250,000	250,000
	SHF	CJ5 - Sewage Pumping Station Decommissioning	250,000	20,000
	SHF	CJ5 - Site Maintenance	100,000	150,000
	SHF	CJ5 - Water Line Replacement	250,000	200,000
	SHF	Exiting HOJ- Protecting People and Critical infrastructure from the weather	150,000	150,000
	SHF	Exiting HOJ- Repairing Housing Units	1,400,000	1,582,000
	SHF	Exiting HOJ- Safe & Functioning Laundry Facility	609,000	609,000
	SHF	LED Light Replacement Project	650,000	100,000
	SHF	SFSO Fire Life Safety Systems Replacement	1,579,200	-
	WAR	Davies Hall Elevator Modernization	2,200,000	-
	WAR	Opera House Roof Replacement	-	4,400,000
	Other	CPP	Capital Projects Contingency	260,000
CPP		Climate, Hazards, and Sea Level Rise Planning	250,000	-
	DPW	Public Works - General Capital	408,739	436,676
	FIR	FIR - Underground Storage Tank	406,049	426,351
	DPW	Fence Installations, Repairs, Reinforcements	-	500,000
	DPW	Vehicular Guardrail Repairs	100,000	105,500