



# Capital Planning Committee

Naomi M. Kelly, City Administrator, Chair

## MEMORANDUM

May 20, 2019

**To:** Members of the Board of Supervisors

**From:** Naomi Kelly, City Administrator and Capital Planning Committee Chair

**Copy:** Angela Calvillo, Clerk of the Board  
Capital Planning Committee

**Regarding:** (1) Recommendation on the FY2019-20 and FY2020-21 General Fund Department Capital Budget

*Naomi Kelly*

BOARD OF SUPERVISORS  
SAN FRANCISCO  
2019 MAY 21 PM 1:38

In accordance with Section 3.21 of the Administrative Code, on May 20, 2019, the Capital Planning Committee (CPC) approved the following action item to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

**1. Board File Number: TBD**      **Approval of the FY2019-20 and FY2020-21 General Fund Department Capital Budget totaling not to exceed \$485 million.**

**Recommendation:** Recommend the Board of Supervisors approve the FY2019-20 and FY2020-21 General Fund Capital Budget.

**Comments:** The CPC recommends approval of this item by a vote of 9-0.

Committee members or representatives in favor:  
Naomi Kelly, City Administrator; Kelly Kirkpatrick, Mayor's Budget Director; Mohammed Nuru, Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Phil Ginsburg, General Manager, Recreation and Parks; Jonathan Rewers, SFMTA; Katharine Petrucione, Port of San Francisco; John Rahaim, Director, Planning Department; and Kathy How, San Francisco Public Utilities Commission.