

City and County of San Francisco

Prop A GO Bond

SFMTA Second Issuance

Bond Category	Project Name	First Issuance (8/30/17)	Spent as of 8/30/17	Second Issuance	Total GO (planned)	Total Project Budget	Phase(s)
Muni Forward Rapid Network Improvements	TOTAL	\$ 22,532,523	\$ 8,004,715	\$ 49,736,011	\$ 140,947,744		
Muni Forward Rapid Network Improvements	7 Haight-Noriega: Haight Street Rapid Project	\$ 803,087	\$ -	\$ 6,766,975	\$ 10,655,000	\$ 15,295,000	Construction
Muni Forward Rapid Network Improvements	10 Townsend: Sansome Contraflow Signals	\$ 1,644,897	\$ 1,550,409	\$ -	\$ 1,644,897	\$ 1,872,000	N/A
Muni Forward Rapid Network Improvements	9 San Bruno: 11th St and Bayshore Blvd Rapid Project	\$ 2,148,700	\$ 2,002,680	\$ -	\$ 2,148,700	\$ 3,050,000	N/A
Muni Forward Rapid Network Improvements	5 Fulton: East of 6th Ave (Inner) Rapid Project	\$ 2,915,782	\$ 194,024	\$ 1,254,218	\$ 4,170,000	\$ 4,170,000	Construction
Muni Forward Rapid Network Improvements	N Judah: Arguello to 9th Ave Rapid Project	\$ 636,806	\$ 168,567	\$ 2,633,194	\$ 3,270,000	\$ 5,000,000	Construction
Muni Forward Rapid Network Improvements	30 Stockton: East of Van Ness Ave Transit Priority Project	\$ 329,079	\$ 79,127	\$ 675,000	\$ 6,400,000	\$ 6,400,000	Construction
Muni Forward Rapid Network Improvements	30 Stockton: Chestnut St (W of VN) Transit Priority Project	\$ 885,970	\$ 68,596	\$ 3,576,648	\$ 5,165,200	\$ 5,500,000	Construction
Muni Forward Rapid Network Improvements	14 Mission: Division to Randall (Inner) Rapid Project	\$ 3,855,800	\$ 21,899	\$ 3,254,301	\$ 7,132,000	\$ 7,132,000	Construction
Muni Forward Rapid Network Improvements	22 Fillmore: OCS on Church/Duboce (overhead lines)	\$ 90,944	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	Construction
Muni Forward Rapid Network Improvements	28 19th Avenue: 19th Ave Rapid Project	\$ 13,631	\$ 13,631	\$ 3,900,000	\$ 16,500,000	\$ 18,999,608	Construction
Muni Forward Rapid Network Improvements	14 Mission: Mission & S Van Ness Transit Priority Project	\$ 1,390,000	\$ 382,075	\$ -	\$ 1,390,000	\$ 1,390,000	N/A
Muni Forward Rapid Network Improvements	22 Fillmore Extension to Mission Bay	\$ 3,490,836	\$ 2,528,271	\$ 20,008,259	\$ 38,675,937	\$ 75,200,000	Construction
Muni Forward Rapid Network Improvements	L-Taraval Transit Improvements	\$ 4,326,991	\$ 995,436	\$ 3,100,000	\$ 29,613,118	\$ 105,200,000	Design, Con
Muni Forward Rapid Network Improvements	8 Bayshore - Geneva Transit Priority Project	\$ -	\$ -	\$ 1,000,000	\$ 8,615,476	\$ 13,250,000	Design
Muni Forward Rapid Network Improvements	1 California: Laurel Village	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,386,000	Construction
Muni Forward Rapid Network Improvements	19 Polk: Polk Street Transit Priority Project	\$ -	\$ -	\$ 74,000	\$ 74,000	\$ 614,000	Construction
Muni Forward Rapid Network Improvements	Lombard Street Streetscape	\$ -	\$ -	\$ 2,293,416	\$ 2,293,416	\$ 10,745,000	Construction
Caltrain Upgrades	TOTAL	\$ 7,760,000	\$ 925,475	\$ 20,020,000	\$ 39,000,000		
Caltrain Upgrades	Caltrain Electrification - San Francisco contribution	\$ -	\$ -	\$ 20,020,000	\$ 31,240,000	\$ 1,980,000,000	Construction
Caltrain Upgrades	CBOSS - San Francisco Contribution	\$ 7,760,000	\$ 925,475	\$ -	\$ 7,760,000	\$ 239,880,000	N/A
Accessibility Improvements *	TOTAL	\$ -	\$ -	\$ 3,000,000	\$ 29,023,861		
Accessibility Improvements	BART Canopies	\$ -	\$ -	\$ 3,000,000	\$ 29,023,861	\$ 232,000,000	Construction
Muni Facility Upgrades	TOTAL	\$ 26,200,000	\$ -	\$ 41,522,343	\$ 67,722,343		
Muni Facility Upgrades	Burke Facility Renovation	\$ 9,900,000	\$ -	\$ 32,400,000	\$ 42,300,000	\$ 43,416,042	Construction
Muni Facility Upgrades	Muni Metro East Facility - Five Track	\$ 4,200,000	\$ -	\$ 9,122,343	\$ 13,322,343	\$ 21,860,100	Construction
Muni Facility Upgrades	Islais Creek Phase II	\$ 11,100,000	\$ -	\$ -	\$ 11,100,000	\$ 78,153,269	N/A
Muni Facility Upgrades	Underground Storage Tanks	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 8,709,076	N/A
Major Transit Corridor Improvements	TOTAL	\$ 5,500,000	\$ 4,845,582	\$ 21,588,937	\$ 27,088,937		
Major Transit Corridor Improvements	Better Market Street	\$ 5,500,000	\$ 4,845,582	\$ 6,593,275	\$ 12,093,275	\$ 504,000,000	Design, Con
Major Transit Corridor Improvements	L-Taraval Transit Improvements	\$ -	\$ -	\$ 14,995,662	\$ 14,995,662	\$ 105,200,000	Design, Con
Pedestrian Safety Improvements	TOTAL	\$ 4,009,010	\$ 2,041,217	\$ 26,268,525	\$ 47,144,170		
Pedestrian Safety Improvements	Mission Street & Trumbull Street Intersection Upgrades	\$ 201,208	\$ 1,246	\$ 69,000	\$ 270,000	\$ 270,000	Construction
Pedestrian Safety Improvements	Potrero Avenue Roadway Improvements	\$ 378,341	\$ 138,001	\$ 713,000	\$ 1,093,141	\$ 14,693,704	Construction
Pedestrian Safety Improvements	8th and Market Streets Transit Boarding Island	\$ 335,800	\$ -	\$ 186,000	\$ 521,800	\$ 521,800	Design, Con
Pedestrian Safety Improvements	Arguello Boulevard Traffic Signals Upgrade	\$ 6,111	\$ 6,111	\$ 243,889	\$ 250,000	\$ 1,500,000	Design
Pedestrian Safety Improvements	Geary Bus Rapid Transit Phase I: Near-Term Improvements	\$ 2,022,186	\$ 973,666	\$ 7,400,000	\$ 13,300,000	\$ 34,103,000	Construction
Pedestrian Safety Improvements	Lombard Street Streetscape	\$ -	\$ -	\$ 4,250,000	\$ 4,250,000	\$ 10,745,000	Design, Con
Pedestrian Safety Improvements	4th St - I-80 Vision Zero Improvements	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	Construction
Pedestrian Safety Improvements	Permanent Painted Safety Zone Conversion	\$ -	\$ -	\$ 575,000	\$ 1,374,374	\$ 400,000	Design, Con
Pedestrian Safety Improvements	New Signals on High Injury Corridors (10 intersections)	\$ 581,612	\$ 473,769	\$ 1,349,194	\$ 1,930,806	\$ 4,840,500	Construction
Pedestrian Safety Improvements	Add PCS to High Injury Corridors (18 locations) Phase I	\$ 483,752	\$ 448,424	\$ 1,725,442	\$ 2,209,194	\$ 5,450,000	Construction
Pedestrian Safety Improvements	11th Street Safety Improvements	\$ -	\$ -	\$ 435,000	\$ 435,000	\$ 600,000	Construction
Pedestrian Safety Improvements	6th Street Streetscape	\$ -	\$ -	\$ 2,590,000	\$ 7,084,596	\$ 22,000,000	Design
Pedestrian Safety Improvements	Western Addition Area - Traffic Signal Upgrades	\$ -	\$ -	\$ 1,100,000	\$ 8,793,259	\$ 9,485,000	Design
Pedestrian Safety Improvements	Contract 35 - Traffic Signal Modifications	\$ -	\$ -	\$ 4,232,000	\$ 4,232,000	\$ 7,300,000	Construction
Traffic Signal Improvements	TOTAL	\$ -	\$ -	\$ 6,000,000	\$ 21,284,165		QUARTER
Traffic Signal Improvements	Better Market Street	\$ -	\$ -	\$ 6,000,000	\$ 21,284,165	\$ 504,000,000	CUMULATIVE
Complete Streets Improvements	TOTAL	\$ -	\$ -	\$ 4,607,184	\$ 10,956,592		
Complete Streets Improvements	Townsend Street Bicycle Strategy	\$ -	\$ -	\$ 2,700,000	\$ 3,797,915	\$ 2,945,000	Design, Con
Complete Streets Improvements	7th Street Streetscape	\$ -	\$ -	\$ 1,907,184	\$ 7,158,677	\$ 9,800,000	Design, Con
TOTAL		\$ 66,001,533	\$ 15,816,989	\$ 172,743,000	\$ 383,167,812		