



# San Francisco Capital Plan Meeting

December 3, 2018

# Accomplishments in San Francisco

- Replaced three roadway bridges in San Francisco (21<sup>st</sup>, 22<sup>nd</sup> and Paul Avenue)
- Removed the Quint Street Bridge
- Installed real-time train schedule displays at 4<sup>th</sup> and King Station

# Accomplishments in San Francisco—Quint Before and After



# Ongoing State of Good Repair Program

\$35+ Million Annual Program to Rehabilitate:

- Track
- Revenue vehicles
- Major Civil structures (bridges, culverts)
- Communications and Signals
- Stations
- Grade crossings





# Ongoing State of Good Repair Program

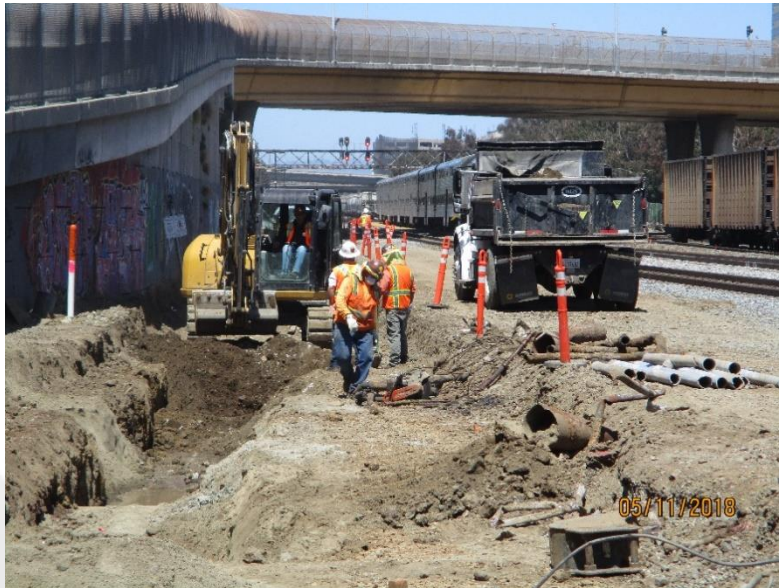


# Major Capital Projects

- **25<sup>th</sup> Avenue Grade Separation**
  - Budget: \$165 million
  - Percent complete: 40%
- **South San Francisco Station**
  - Budget: \$165 million
  - Percent complete: 35%
- **Positive Train Control**
  - Budget: \$291 million
  - Percent complete: 80%

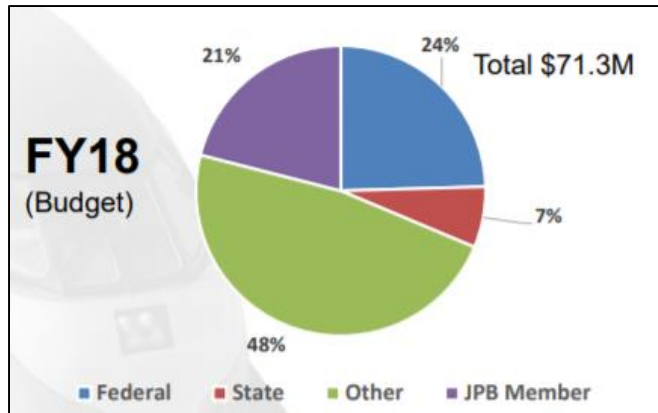


# Major Capital Projects

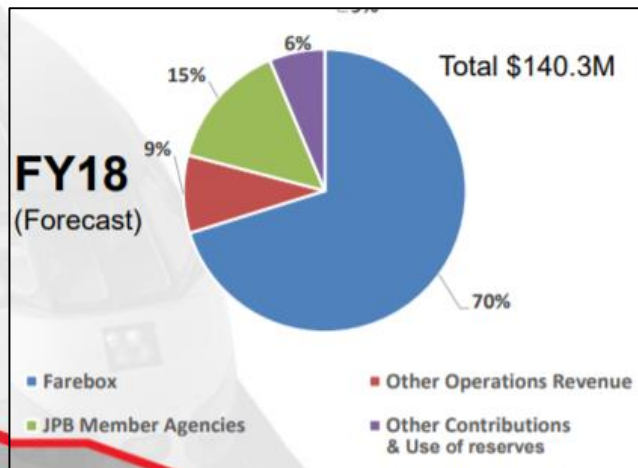


# Budget (Cap & Op) Overview

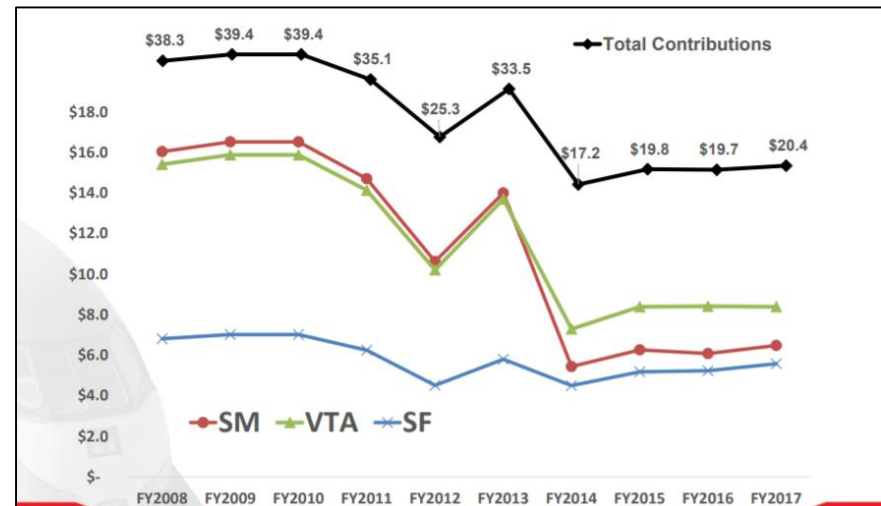
## Capital



## Operating



## Operating Contribution by Members







# Peninsula Corridor Electrification



## Caltrain Electrification Update

Ballpark Mission Bay TCC  
October 4, 2018





# Caltrain Business Plan

## Caltrain Business Plan

OCTOBER 2018

Quarterly Update



# Emerging Projects Peninsula Corridor Electrification Expansion

\$163 million Transit and Intercity Rail Capital Program (TIRCP) grant to:

- Exercise existing contract options to purchase 37 Additional EMU's to decrease diesel trips and increase corridor capacity
- Wayside bike parking improvements
- Broadband communications
- Caltrain business plan support and network integration planning

# Questions?