

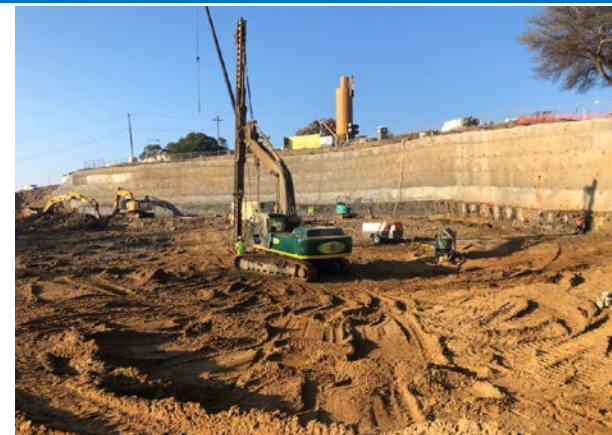
Treasure Island Development Authority

PROGRAM UPDATE:

Subphase 1: Yerba Buena Island

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- Subdivision Map Recorded in April 2018
- Street Improvement/Infrastructure Permit Issued
- Infrastructure improvements underway
 - Construction detours in place
 - Macalla Road realignment/widening underway
 - Water reservoir site work/retaining walls in construction
- First residential project to break ground in February



PROGRAM UPDATE:

Subphase 1: Yerba Buena Island

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PROGRAM UPDATE:

Subphase 2: Treasure Island

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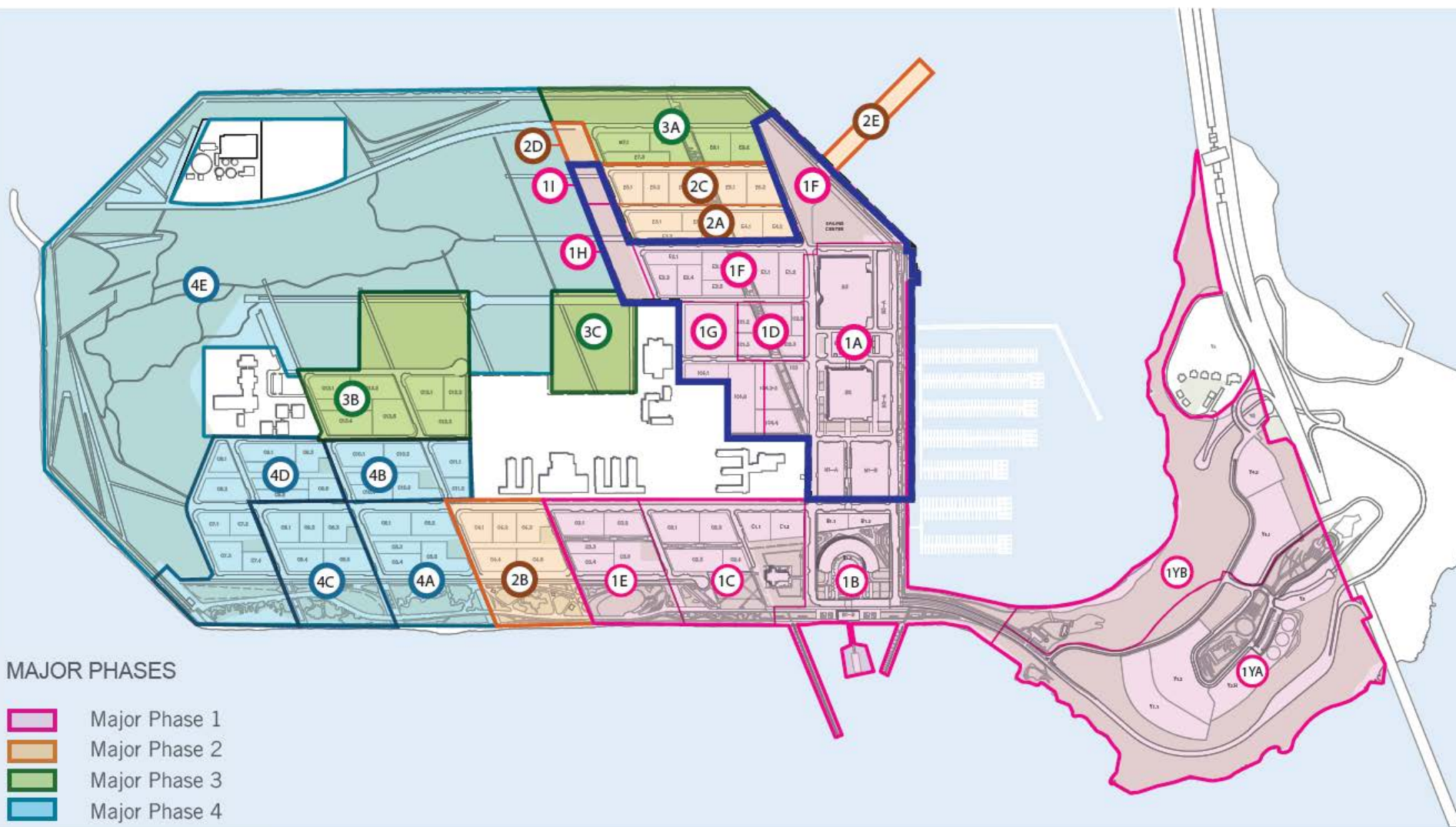
- ▣ Subdivision Map Recorded in September 2018
- ▣ Street Improvement/Infrastructure Permit Issued
- ▣ Geotechnical soil improvements underway
- ▣ First residential project to break ground in 2020
- ▣ Causeway reconstruction to begin in March 2019
- ▣ Ferry Improvements to begin construction summer 2019
- ▣ WWTP, new electrical switchgear and gas regulator station being designed



PROGRAM UPDATE:

Subphase 3: Treasure Island

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PROGRAM UPDATE:

Subphase 3: Treasure Island

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- ▣ Basis of Design submitted October 2018
- ▣ Subdivision Application to be submitted January 11th
- ▣ Encompasses Island Center
 - Commercial core & transportation hub
 - Important to provide service sector to growing community
- ▣ Mayor's Housing Executive Directive
 - Subphase Application approval within 90 days
 - Final subdivision map and street improvement approvals within 9 months



PROGRAM UPDATE:

Property Transfers

7

- Two-thirds of property transferred from the Navy to TIDA
- Final transfer at the end of 2021

Parcel	Status
Early FHWA Transfer	Transferred November 2013
Initial Navy Closing	Transferred May 2015
Parcels B3, 21 & 27	Transferred Sept. 2016
Building 233, UC 1 & UC 2	Transferred August 2017
Sites 30, 30N, 30S, 30W & 31	Transferred September 2018
Site 24	Transfer anticipated Q1 2019..
Sites 6 & 32	Transfer anticipated end of 2020.
Site 2	Transfer anticipated end of 2020.
Site 12 & Navy Retained Parcels	Transfer anticipated at end of 2021.

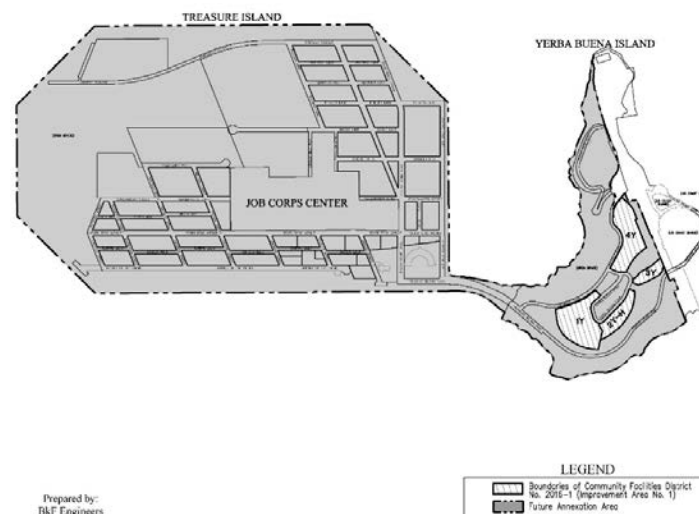


PROGRAM UPDATE:

Public Financing

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- Public Financing districts formed in January 2017
 - Infrastructure Financing District – tax increment
 - Court Validation of IRFD Formation in May 2018
 - Community Facilities District – special tax
 - CFD provides long-term funding for sea level rise adaptation strategies and parks and open space maintenance
- Initial Property Tax Bills issued November 2018



PROGRAM UPDATE:

SFCTA – Bay Bridge Access Improvements

9

- ▣ New westbound ramps completed fall of 2016
- ▣ Eastbound off ramp & Hillcrest/Southgate interchange to bid & begin construction in 2019
- ▣ Westside viaducts to begin construction in 2021



PROGRAM UPDATE:

TIMMA – Transportation Planning

10

- Begin AC Transit service and limited ferry service with first residential occupancy in late 2021
 - Subject to completion of access improvements
 - Initial ferry service limited to weekday commute hours
- Tolling policy recommendations presented to the TIMMA Commission in December
 - Tolling would commence with new transit services
 - Will need to return for further discussion & action



PROGRAM UPDATE:

Affordable Housing

11

- First development to break ground by June 2020
 - Swords to Plowshares in partnership with Chinatown Community Development Center
 - Funding from Veteran Housing and Homeless Prevention (VHHP) Program and Mayor's Office of Housing and Community Development
- Second project pursuing funding
 - Catholic Charities in partnership with Mercy Housing
 - Affordable Housing and Sustainable Communities (AHSC) grant application due in February
 - Funding will require a forward commitment of Developer Housing Subsidy (\$17,500/market rate unit)
- Significant program funding gap
 - Extension of IRFD from 40-45 years
 - Local pledge State Vehicle License Fee In-Lieu revenues

