



## Presentation to the Capital Planning Committee

December 17, 2018

*10-year Capital Plan*

## Accomplishments & Progress











- **SOMArts ADA barrier removal: \$1.1M**
- **Mission Cultural Center for Latino Arts elevator & barrier removal: \$1.75M**
- **African American Art & Culture Complex HVAC: \$296K HVAC**



## Accomplishments:

- **Partnered with Data SF to revise our maintenance cost formula** for the care of the Civic Art Collection.
- **Developed a forecasting tool** that allows us to project the cost of caring for the Collection over a twenty-year period.

### Art Capital Costs: Long Term Projections

10 Year Total				Urgent: 2018	
Count of Pieces Treated			Over Time	Count	
Maintain	3,119			0	
Conserve	286			24	
Restore	5			5	
Total	3,410			29	
Cost of Treatment				Cost	
Maintain	\$	22,540,040		\$	-
Conserve	\$	6,733,899		\$	508,416
Restore	\$	408,549		\$	408,549
Additional Costs					
Vandalism	\$	938,821			\$
Condition Check	\$	938,821			\$
Ongoing Maintenance	\$	1,408,231			\$
Total	\$	32,968,361		\$	916,965

## Accomplishments & Progress:

- McKinley Monument restoration: \$350,000
- The Whales restoration and reinstallation: \$600,000
- Condition Survey of Golden Gate Park Monuments: \$30,000



## Accomplishments & Progress

- *The 706 Mission Street Cultural Facility*



## **Cultural Centers:**

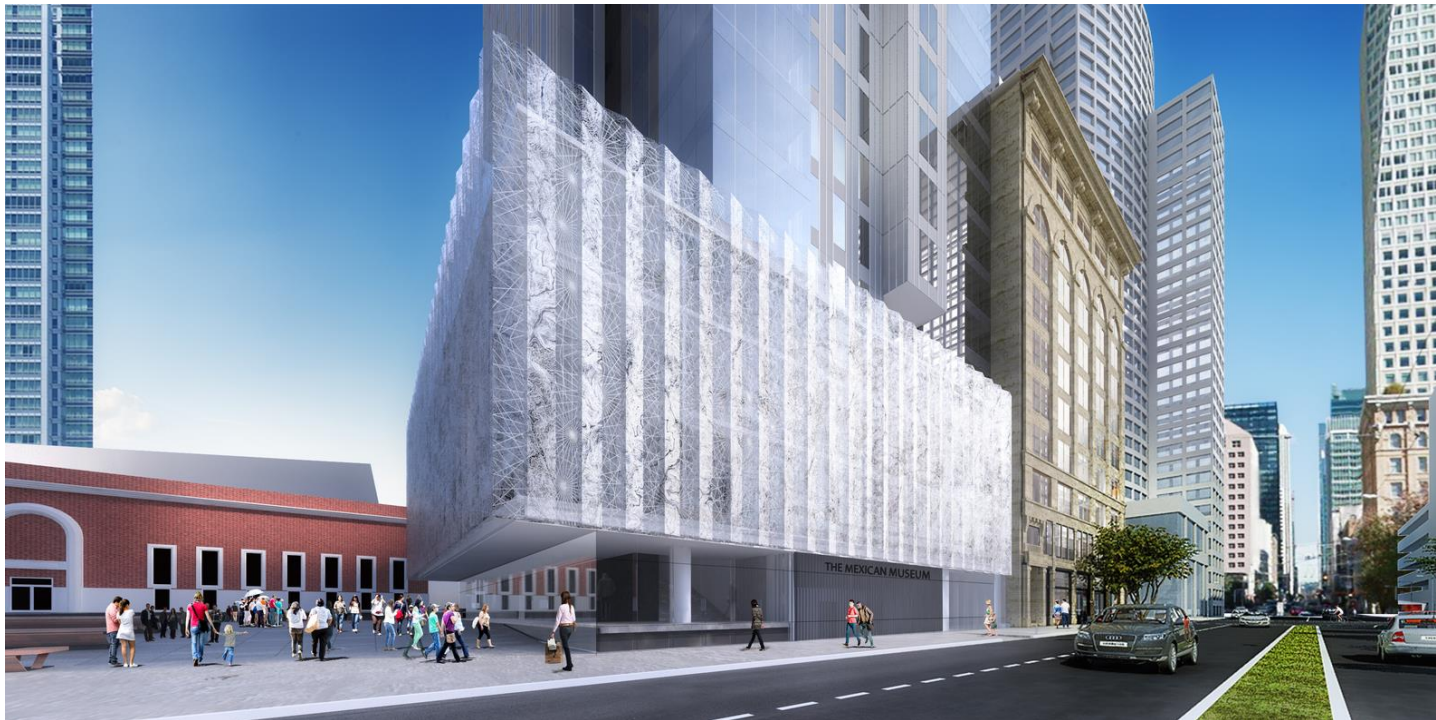
- Ongoing facility condition assessments to identify and address building deficiencies and seismic safety issues and explore development opportunities (affordable artist housing, etc.)

## **Civic Art Collection:**

- The stabilization and conservation of the Mothers Building Murals and Mosaics from 1936
- Condition survey of the monuments lining Market Street

## Looking Forward

- 706 Mission Street Cultural Facility
- OCII public art assets
- Cultural Center renovations



**Thank You**