

2019 Update

Presented December 17, 2018 to Capital Planning Committee



RPD Strategic Plan

Strategy 1 – Inspire Public Space

Objective 1.1: Develop more open space to address population growth in high-needs areas and emerging neighborhoods

Objective 1.2: Strengthen the quality of existing parks and facilities

Objective 1.4: Preserve and celebrate historic and cultural resources

Strategy 3 – Inspire Investment

Objective 3.1: Increase public investment to better align with infrastructure needs and service expectations



Annual Capital Expenditure Plan



ONESF
Building Our Future

10-year Capital Plan

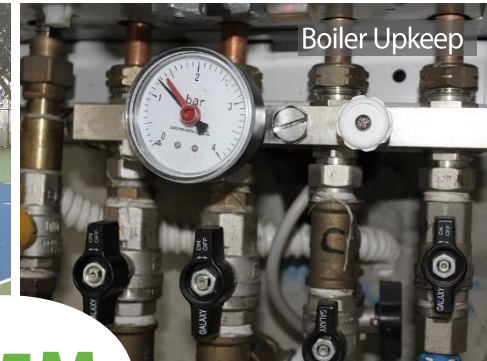


2016 PROPOSITION B GENERAL FUND SET ASIDE

Baseline for Deferred Maintenance

Over the past 3 years, the Department has dedicated General Fund dollars to deferred maintenance and improvements throughout the city.

- General Fund dollars have gone to resurfacing and repainting over 30 basketball, tennis, and volleyball courts
- Created 6 pickleball courts
- Replaced fencing
- Added or improved paving and/or irrigation at more than 20 parks



\$15M



Making data-driven decisions

1	Roof	\$123,543
2	Lighting	\$75,000
3	Sewer	\$135,000
4	Access	\$83,000

Facility Condition & Lifecycle
Assessments – Complete
(assessments complete, data still under review)



FCI Index → Identify property
condition consistently across facility
types



Prioritize Projects for Bond Planning,
Deferred Maintenance & General Fund

INVESTING IN OUR FUTURE GROWTH, EQUITY, CONDITION



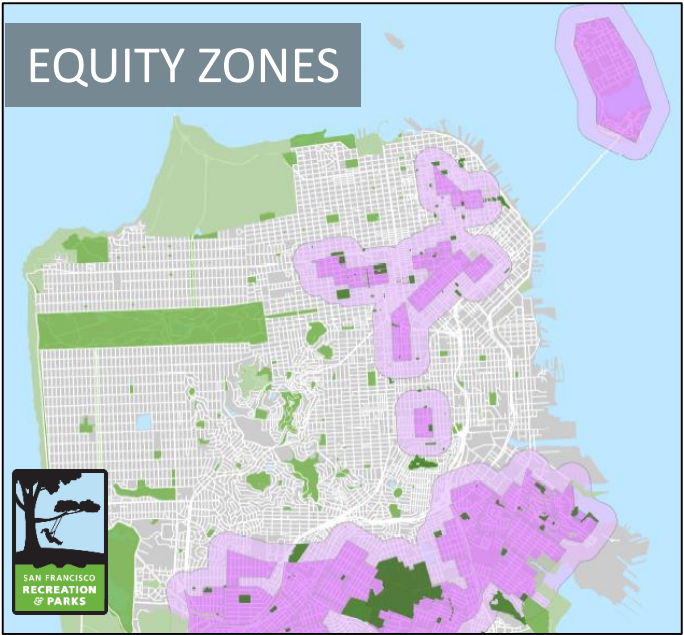
High Needs

Density ➔ Equity Zones Growth



Condition Assessment

Update underway



**Multi-use Sites/
Community Hubs**



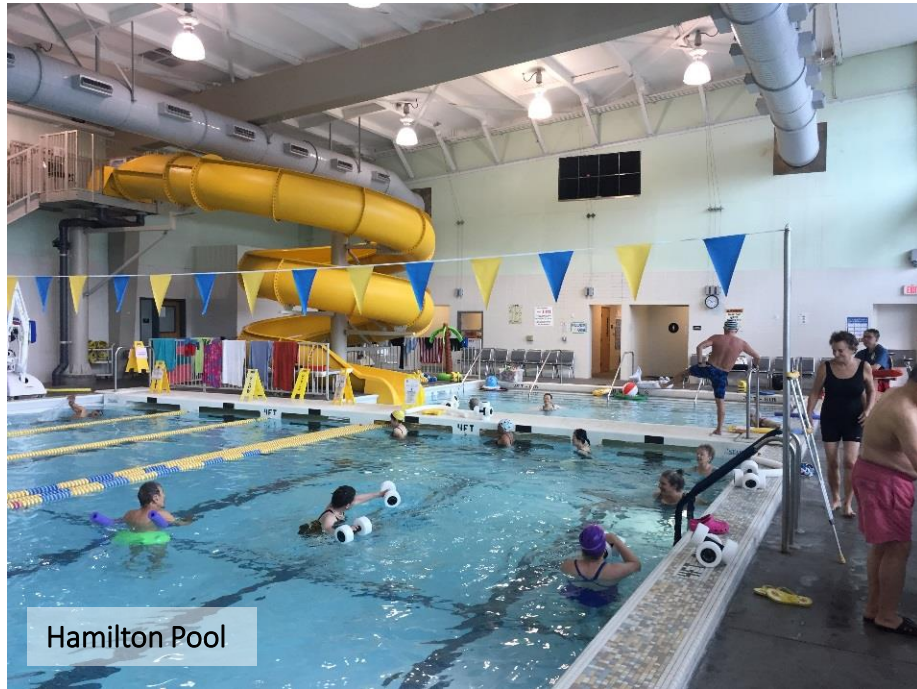
Seismic Safety





Investing in San Francisco Parks

A LOOK BACK POOLS



Hamilton Pool



Coffman Pool



Sava Pool

9 of 9
Renovated or
In Progress



A LOOK BACK TURF PLAYFIELDS



Beach Chalet

10 of 10

Installed



4 of 10

Renewed or
In Progress

A LOOK BACK RESTROOMS



Portsmouth Square Restroom



Great Highway Restrooms



Washington Square Restroom

38 of 43
Renovated or
In Progress

A LOOK BACK RECREATION CENTERS



Glen Canyon Rec Center



Sunset Rec Center

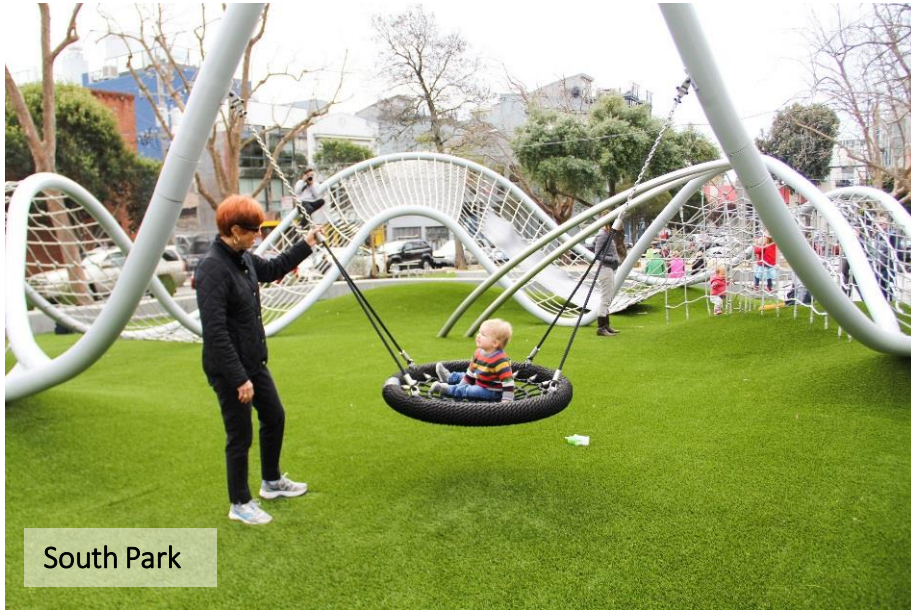


Palega Rec Center

16 of 27
Renovated



A LOOK BACK CHILDREN'S PLAY AREAS



94 of 130
Renovated or
In Progress

PLAN HIGHLIGHTS WITHIN EQUITY ZONE

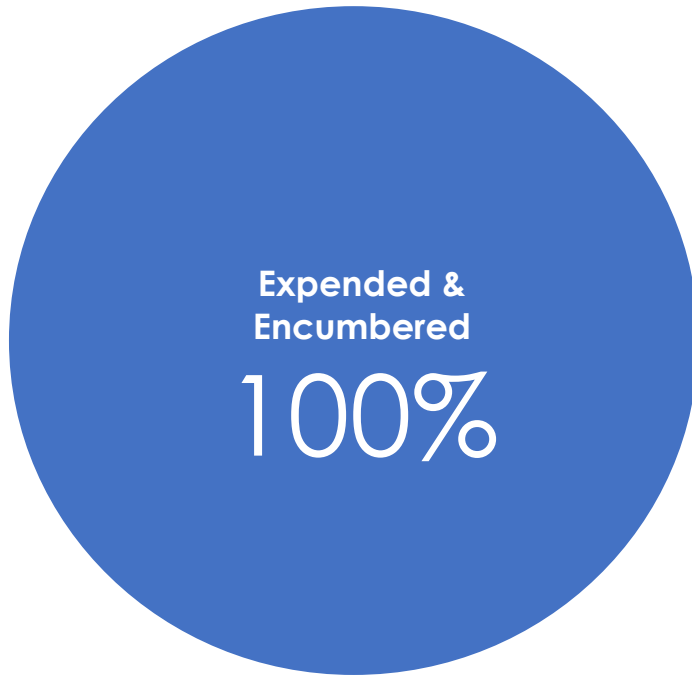


- Equity Zones
- Equity Zones Service Area



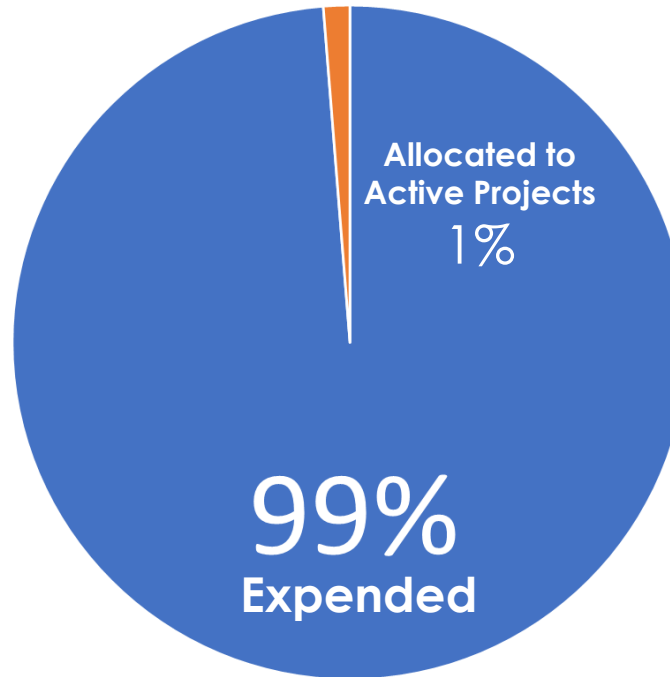
BOND BUDGETS FOR RPD PROJECTS

2000



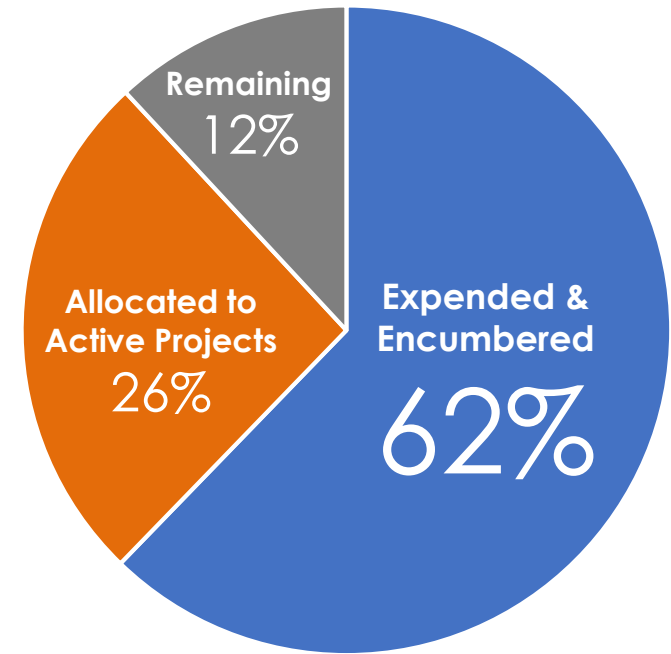
Budget \$120M

2008



\$153M

2012



\$160M



10-YEAR PLAN PROJECTS & PROGRAMS

projects



Neighborhood Parks



Named Projects



programs



Playfields



Fencing and
Erosion
Control



Paving &
Resurfacing



Citywide Parks

Golden Gate Park
McLaren Park
Lake Merced



Water
Conservation



Irrigation



Dog Play Areas



Mini Parks



Urban
Forestry



Camp Mather



Natural
Resources/
Conservation



Trails



150th Anniversary in 2020

Kickoff - April 2019



Citywide Parks
Golden Gate Park

Current Projects:

- Recycled Water Irrigation
- Stanyan St. Edge
- Waller St. Skate Park
- Tennis Center
- Oak Woodlands Trail
- Alvord Bridge repair

Remaining Need:

- Kezar Pavilion
- Senior Center
- McLaren Lodge
- Paving & Irrigation
- Gateways & Entrances
- Habitat Improvements
- Historic Structures
- Conservatory of Flowers (back of house)



Priority Sites



Aerial View of Golden Gate Park, 2016



INDIA BASIN



Existing Conditions Underutilized parks with industrial core which needs remediation

Project Relevance This project provides a tremendous opportunity for recreational activities and Bay access, improve health outcomes for the community and environment and address systemic inequities.

Project Features Create a community hub with gathering spaces and play/fitness areas. Project will preserve history, restore natural areas with a resilient design.

Schedule Highlights

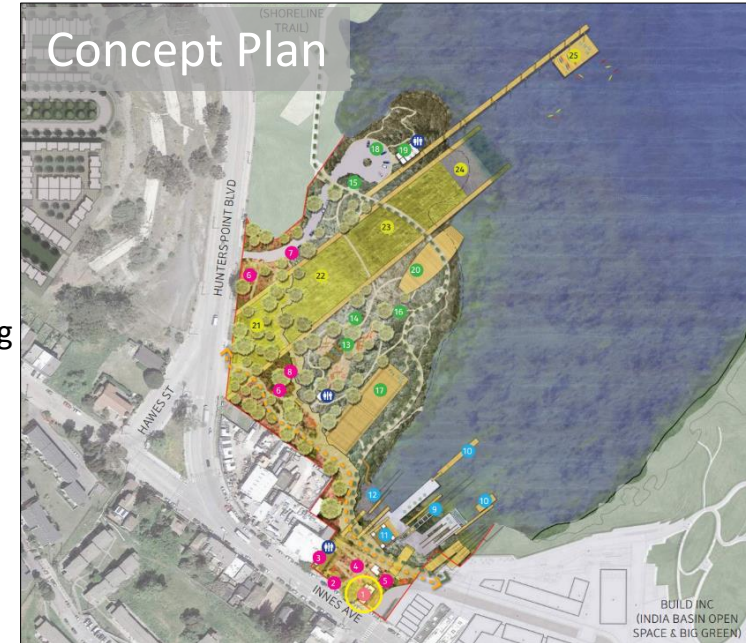
- Community engagement since 2010 with over 30 meetings
- Acquired 900 Innes in 2014 – RPC & Board approval
- Various grant A&Es for remediation from EPA, Coastal Conservancy and (expected) SF Bay Restoration Authority
- EIR Certification (Planning & Board) and concept plan approval (RPC) in 2018
- Remediation expected in 2020

Funding in place

- RPD and Project Partners have contributed and raised \$14.8 m for site acquisition, planning and design, remediation and activation.

Key Partners

- APRI, Trust for Public Land, Hunters Point Family, Parks 94124, IBNA, SFPA



INDIA BASIN



India Basin



Portsmouth Square



Gene Friend Rec Center



Kezar Pavilion



Japantown Peace Plaza

Affordable Housing Sites within a Fifteen Minute Walk of India Basin Parks



PORTSMOUTH SQUARE



India Basin



Portsmouth Square



Gene Friend Rec Center



Kezar Pavilion



Japantown Peace Plaza

Existing Conditions Waterproofing under plaza is failing; resulting in leaks to the parking garage underneath park. Not enough open plaza space, indoor space, or shade. Poor visibility & lighting.

Project Relevance Park in densest neighborhood with limited open space in Equity Zone. Community desires an improved identity for “Chinatown’s Living Room,” a safe environment and a central community hub.

Project Features Larger open upper terrace, more shade, new clubhouse that opens into the park, consolidated playground and exercise area, greater visibility across the park, improved lighting.

Highlights

- Impact fees approved by Board as part of Transbay Development 2011
- Restroom renovation 2015
- Existing Conditions & Feasibility Report in 2014
- Community-driven design process 2017-18

Funding in place

- \$1.865M for planning and design from impact fees

Key partners

- Chinatown Community Development Corporation, Self Help for the Elderly, Committee for Better Parks in Chinatown, Sustainable Chinatown



Concept Plan



Today

GENE FRIEND REC CENTER



India Basin



Portsmouth Square



Gene Friend Rec Center



Kezar Pavilion



Japantown Peace Plaza

Existing Conditions Critical safe community gathering, recreation and outdoor space for SoMa residents, particularly underserved residents

Project Relevance High growth area in Equity Zone; poor facility condition index; vision and program priorities identified with stakeholders; will expand existing 16,500 sf facility to 28,000 sf as a welcoming, modern facility for users of all ages

Project Features Two indoor courts, more multi-purpose rooms, and improved outdoor amenities. Emergency staging site.

Highlights

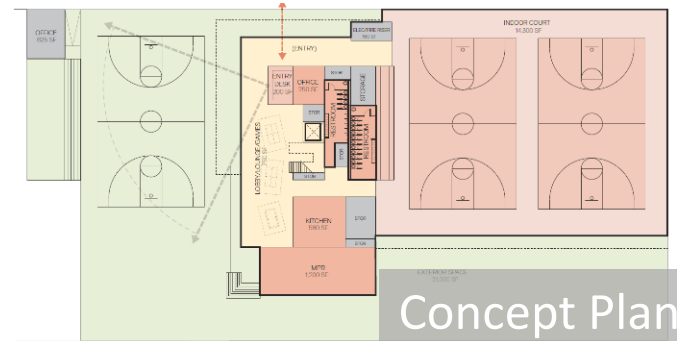
- IPIC allocated funding for project design, 2014
- Design services accepted by RPC & Board, 2014
- Existing Conditions & Feasibility Report, 2015
- Community-focused design process 2016-18
- Central SoMa EIR and Implementation Plan, identifies Gene Friend renovation as the key OS priority, approved in 2018 by Planning and Board

Funding in place

- \$3.2M for planning and design from impact fees & in kind philanthropy
- *Expected* \$25M from Central SoMa

Key Partners

- Trust for Public Land, United Playaz, West Bay Pilipino Center



Today

KEZAR PAVILION



India Basin



Portsmouth Square



Gene Friend Rec Center



Kezar Pavilion



Japantown Peace Plaza

Existing Conditions Historic building used for SFUSD programming, ADA access issues, aging infrastructure; known seismic issue

Project Relevance Youth programming hub in a historic resource; **high seismic hazard rating** & poor condition facility index score; 1.5-2 mi away from other gymnasiums; Pavilion will be 100 years old in 2026

Project Features Modernize facility to respond to growing demands in city

Highlights

- Directed by Mayor Lee to assess site in 2013
- Conditions Assessment by Public Works in 2013
- Historic Resource Evaluation underway
- Public Works engaged for planning
- Ancillary improvements from 2015 to today at Kezar Stadium, Stanyan St Edge, Alvord Tunnel, Waller St Skate Park

Funding in place

- \$300K General Fund commitment for planning and design

Key Partners

- SFUSD



JAPANTOWN PEACE PLAZA



India Basin



Portsmouth Square



Gene Friend Rec Center



Kezar Pavilion



Japantown Peace Plaza

Existing Conditions Crumbling plaza surface, water feature inoperable, water intrusion into garage below

Project Relevance Only public gathering space for Japantown community; last renovation removed original design that connected plaza to community; Within Equity Zone

Project Features Improved plaza design

Highlights

- Since 2009, community has organized three studies to help inform improvements
- Conditions Assessment in 2016
- Landmarking Effort by Planning in 2017
- Vision Plan underway with next community meeting in July 2018

Funding in place

- \$600K General Fund commitment for planning and design

Key Partners

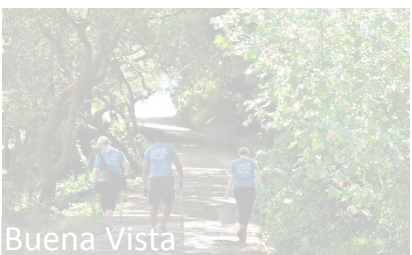
- Japantown Task Force



Today



HERZ PLAYGROUND



Existing Conditions Adjacent to McLaren Park, this facility serves surrounding community including Visitacion Valley Middle and Elementary schools.

Project Relevance This project coincides with several nearby in McLaren Park that will revitalize underserved local community and HOPE SF residents.

Project Features Add a gym to complement the existing pool, to-be-renovated playground, field complex and new community-focused hub at HOPE SF Sunnydale

Highlights

- HOPE SF EIR and Project approved 2017 at Rec Park Commission, Planning Commission and Board

Funding in place

- RPD and Project Partners have contributed and raised \$2.75 m for site planning and design, renovation and activation for the Herz Playground Renovation.

Key Partners

- HOPE SF, Boys & Girls Club, Wu Yee



BUENA VISTA PARK



Existing Conditions Buena Vista Park requires restoration of the park's overlooks, erosion control, and water management systems.

Project Relevance This park provides a natural open space and children's play area for the Haight community and requires improvements to provide a better experience for users.

Project Features The project at Buena Vista Park will include entry and pathway renovations, water management and erosion control improvements, forest management, and improvements to the children's play area and restroom.

Highlights

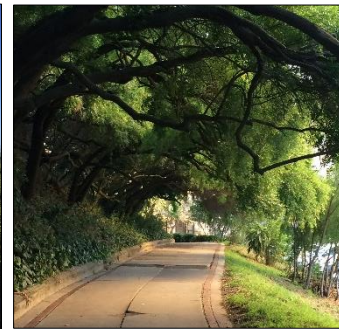
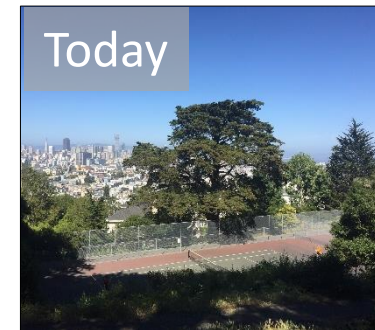
- Capital Improvement Plan, August 2015
- Grant funding for forest restoration received in 2015

Funding in place

- \$150 k identified for a priority and funding plan

Key Partners

- Buena Vista Neighborhood Association



CROCKER AMAZON PLAYGROUND



Existing Conditions Host to numerous fields and playgrounds, baseball fields are in need of major renovation

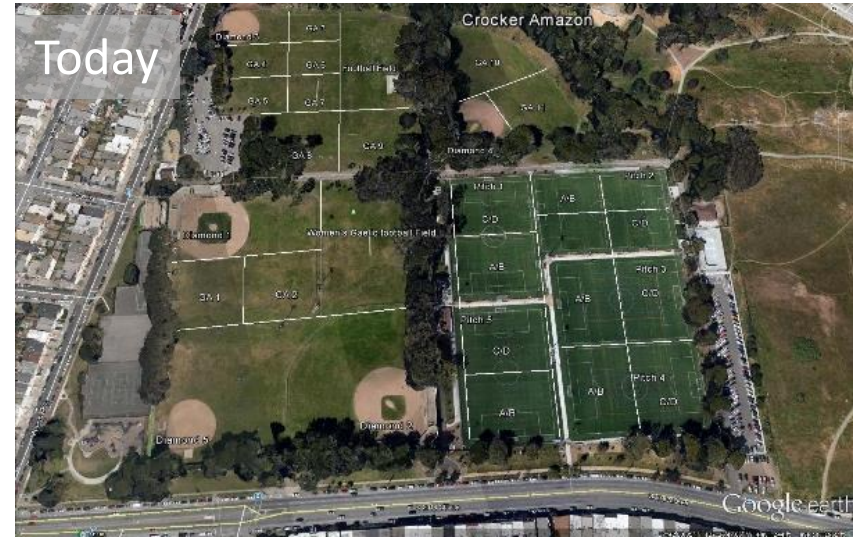
Project Relevance Regional Hub for ground sports athletics , soccer, lacrosse, baseball and softball, Important park access to the local neighbors

Project Features

- Upgrading modernizing the athletic fields and related amenities.
- Youth classroom space for enrichment program
- Leveraging private funds

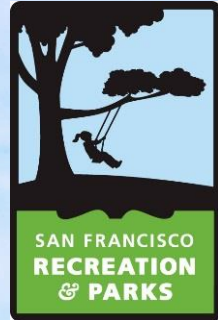
Key Partners

- SF Giants, Giants Community Fund, Good Tiding Foundation



CHALLENGES & RISKS

- ✓ **Unfavorable bidding environment:**
 - Bids are coming back 20-40% above engineers estimate; Pursuing the development of a bid reserve to ensure we can deliver scope as promised.
- ✓ **Coordination with PG&E**
 - Ongoing challenges in procuring power from PGE on numerous projects
- ✓ **Planning Phase**
 - Extensive community engagement
 - Historic review and site analysis
- ✓ **Building stewardship for Citywide Programs**
 - Developing consensus on remaining city wide programs requires robust (and lengthy) community outreach process



Thank You



PLAN HIGHLIGHTS 2012 BOND STATUS UPDATE

		Open to Public	Design	Bid/Award	Construction
Phase I	Balboa Park Pool Building				×
	Gilman Playground	✓			
	Glen Canyon Rec Center	✓			
	Joe DiMaggio Playground	✓			
	Mountain Lake Playground	✓			
	South Park	✓			
	West Sunset Playground	✓			
Phase II	Garfield Square Pool Building				×
	George Christopher Playground		×		
	Margaret S. Hayward Playground				×
	Moscone Rec Center	✓			
	Potrero Hill Rec Center				×
	Willie “Woo Woo” Wong Playground				×
	Angelo J. Rossi Playground			×	
	Hyde & Turk Mini Park			×	

Indicates Equity Zone Park

