

						Prior Appropriation		Funding Request		Non-GF Sources	
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		AAM						1,307,169	1,164,777	-	-
		ART						4,703,886	2,363,179	50,000	50,000
		ASR						1,063,000	-	-	-
		BOS						693,500	-	-	-
		DEM						5,043,996	1,822,853	-	-
		DPH						67,885,013	16,334,862	750,000	-
		DPW						98,345,561	120,964,497	47,821,911	10,528,200
		DT						4,615,000	10,350,000	-	-
		FAM						2,348,015	5,422,166	-	-
		FIR						46,959,698	50,602,893	800,000	-
		GSA						11,631,395	4,416,165	6,300,000	4,200,000
		HSA						-	-	1,621,000	1,720,000
		JUV						4,459,952	2,096,376	-	-
		LIB						-	-	3,110,000	680,000
		MOD						5,116,000	7,615,300	-	-
		MTA						-	9,000,000	19,185,100	15,140,910
		PLN						-	-	448,000	2,050,000
		POL						3,753,327	1,310,494	-	-
		PRT						7,700,000	-	2,000,000	-
		REC*						15,231,631	15,231,631	19,076,370	11,219,370
		SCI						1,162,606	912,086	-	-
		SHF						12,892,600	56,544,480	-	-
		WAR						1,204,650	2,127,383	-	-
Total								296,116,999	308,279,142	101,162,381	45,588,480
9916	131090	AAM	AAM Loading dock reconfiguration	Facility Renewal	Widen driveway of loading dock to align with dock and replace security gate.				225,000		
9781	131030	AAM	AAM Roof Repair and Safety	Facility Renewal	<ul style="list-style-type: none"> • 400 linear feet of guard rails (\$240,000) • Bird netting (we already installed bird spikes using foundation funds) (\$6000) • Roof repairs (\$34,000) 	10,000		280,000			
9915	131080	AAM	AAM dry rot repair to historic exterior	Facility Renewal	Repair, paint and seal windows in building to address dry rot.			175,000			
9839	130050	AAM	Elevator Door Repairs	Facility Renewal	The Gallery elevator is an important means for equitable access for visitors to reach the second and third floor galleries. Modernization of the existing elevator is required to ensure reliable performance.	41,444		100,000			

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9914	131070	AAM	Exterior building maintenance	Facility Renewal	Exterior building maintenance			100,000	100,000		
9837	130030	AAM	Exterior Security Lighting	Facility Renewal	Various locations are not lit in the evenings, and low lighting presents a safety risk to pedestrians, residents, and people in the area. Cost quoted is from the DPW Electrical Shop.	25,163		150,000	150,000		
9912	131050	AAM	AAM Security	Facility Renewal	Updating alarm, camera and access control systems throughout public and staff-only areas of museums			200,000	175,000		
9917	131100	AAM	AAM carpet replacement	Facility Renewal	Replace carpets and flooring in staff-only areas - over 13 years old.				250,000		
9913	131060	AAM	AAM Key control	Facility Renewal	Rekey building and add key control system			50,000			
9599	104640	AAM	AAM - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for AAM facilities.	240,161	252,169	252,169	264,777		
9701	125230	ART	IPIC - Patricia's Green Rotating Art Project (Market and Octavia)	Critical Enhancement	The community and the Arts Commission have identified Patricia's Green as a opportunity to feature a variety of temporary public art pieces.					50,000	50,000
9663	120130	ART	Civic Art Collection Structural Assessments & Reinforcement	Critical Enhancement	An assessment of the structural integrity of individual pieces of the Civic Art Collection.	168,000	176,400	845,000	668,600		
9967	131780	ART	Cultural Centers Security Upgrades	Critical Enhancement	Install security camera systems and gates at the cultural centers.			800,000			
9946	131550	ART	African American Art & Culture Complex HVAC (AC Specific)	Critical Enhancement	Install air conditioning to the current HVAC system.				250,000		

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9965	131760	ART	Bayview OperaHouse HVAC (AC Specific)	Critical Enhancement	Adding air conditioning to the current HVAC system				250,000		
9854	130240	ART	Cultural Center Feasibility Study	Critical Enhancement	Feasibility study to examine use of space at the 4 cultural centers.						
9966	131770	ART	Mission Cultural Center for Latino Arts Theater Renovation Planning and Design	Facility Renewal	Renovating the facility's theater space for public safety			200,000			
9661	120110	ART	Civic Art Collection Conservation Assessments and Treatment	Facility Renewal	Assessment of the Civic Art Collection to determine and plan appropriate treatment. Pieces have been identified as needing the most immediate care in the City's \$90 million collection comprised of some 4,000 objects.	150,000	205,000	205,000	250,000		
9827	129890	ART	Mission Cultural Center for Latino Arts Elevator Retrofit	Facility Renewal	Retrofit of both elevators in the building.		1,000,000	1,000,000			
9662	120120	ART	Civic Art Collection Restoration	Facility Renewal	Restoration of the Civic Art Collection pieces that have been identified for major repairs.	135,000	135,000	840,000	720,000		
9638	113790	ART	Mission Cultural Center for Latino Arts HVAC Replacement	Facility Renewal	Adding cooling systems to the HVAC units affecting the theater and gallery spaces.		600,000	600,000			
9644	115110	ART	ART - Facilities Maintenance (Cultural Centers)	Routine Maintenance	Annual facility maintenance appropriation for community-based cultural centers serving underserved neighborhoods.	116,550	122,378	122,378	128,496		
9645	115120	ART	ART - Facility Maintenance (Monuments)	Routine Maintenance	Annual facility maintenance appropriation for more than 100 monuments throughout the City.	87,150	91,508	91,508	96,083		
9795	129460	ASR	Assessor-Recorder Functional Office Renovation	Critical Enhancement	This critical project will renovate the Assessor-Recorder's office to improve the public counter experience for our staff and visitors; provide confidential and secure offices for Human Resources and Senior Managers; reconfigure space to carve out small conference space for ad hoc meetings and construction			1,063,000			

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10023	132350	BOS	City Hall Hearing Rooms Crestron Display Upgrade	Critical Enhancement	Existing Creston display system touch panels are to be replaced to be able to receive and displace HD video, to be able to resize and view .jpegs on the screen, and convert captured frames from incoming digital feed to .jpeg files. Existing audio feeds,			693,500			
9942	131490	DEM	911 Center Addition	Critical Enhancement	To expand the existing 911 Center, located at 1011 Turk Street, to address space deficiencies.			590,236	567,853		
9939	131460	DEM	DEM - 911 Center DEC Expansion	Critical Enhancement	This is to add additional eight (8) 9-1-1 dispatching workstations to accommodate significant growth of increasing workload. The overall estimated budget is \$2,255,000 and DEM expects to start the design phase in late 2016 and finish by early 2018.			1,000,000	1,255,000		
9730	126570	DEM	800MHz Radio Site Improvements	Critical Enhancement	This project funds the capital improvements needed for the City's 800MHz Radio Communications facilities. This includes a new radio tower at Twin Peaks, South Hill, and VA Hospital. It includes generator work at Twin Peaks, Bernal Heights, Clay Lane and Forest Hill sites. It includes UAC improvements and	2,500,000	2,627,000	2,627,000			
9941	131480	DEM	Elevator Modernization	Facility Renewal	Modernization of existing elevator at the City's 911 Center/Emergency Operations Center, located at 1011 Turk Street.			704,500			
9940	131470	DEM	DEM - Exterior Lights and Fixtures	Facility Renewal	Retrofit exterior lighting fixture to new LED custom interiors.			122,260			
10048	132690	DPH	Hope SF Wellness Center	Critical Enhancement	Planning monies for development of DPH Wellness Centers.			300,000			
10054	132810	DPH	Maxine Hall Health Center Reconfiguration	Critical Enhancement	Reconfiguration of existing clinic spaces including public transaction areas, path of travel, conversion of existing staff/administrative spaces into exam, consultation, and other public serving spaces.			1,730,000			
10040	132580	DPH	Call Center Expansion and Consolidation at LHH	Critical Enhancement	Tenant improvements - new ADA restroom, IT infrastructure, painting, flooring			500,000			
9725	126320	DPH	Castro Mission Health Center Reconfiguration	Critical Enhancement	With the ACA-2014 Affordable Healthcare Act-this clinic will see an increase in the number of duplicated patient which will require additional services. This project re-configures the 2nd floor of the existing facility to accommodate more	400,000	1,650,000	3,350,000			

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9692	124860	DPH	LHH SRB Computer Server Room Fire Suppression System	Critical Enhancement	Modify existng wet system with dry system to minimize risk of losing equipment and critical patient information.	200,000	900,000	1,025,000			
9757	127170	DPH	SFGH Clinical Laboratory Automation System and HVAC Upgrade	Critical Enhancement	Project to replace failing automated Lab equipment, replace ventilation and heating/cooling system and renovate vacated adjacent Blood Bank space to accommodate new Clinlab equipment. Replace failing automated lab equipment (track),	600,000	1,000,000	2,925,000			
9727	126430	DPH	UCSF Research Facility at the SFGH Campus	Critical Enhancement	Continued project: UCSF Proposed Research Facility: Provides DPH PM, Legal & Real estate support & services during Ground Lease & CEQA process. Projected total cost for next 3 years: \$1,875,000.	150,000		200,000			
9788	128950	DPH	SFGH Bldg 5 Kitchen Upgrade and Remodel	Critical Enhancement	Kitchen last updated in 1982. Flooring, Ceiling, Mechanical and electrical work required throughout. Food storage areas require renovation and upgrade. Regulatory compliance issue with ceiling type and air handling. This is an OSHPD Project.		400,000	400,000	3,000,000		
10078	133140	DPH	LHH New Parking Lot	Critical Enhancement	Develop surface parking lot (approx. 80 spaces) - to be studied further.			350,000			
9850	130200	DPH	DPH system-wide Community Clinic Assessment - Integration of Primary Care, Substance Abuse/Behavioral Health	Critical Project Development	CP CPPC is requesting capital funds to perform an assessment of all clinics to develop a plan to integrate primary care , behavioral, and substance abuse health services. This project would study the potential, at several clinic sites, for expanded patient care			750,000		750,000	
10050	132760	DPH	Feasibility Studies of Re-use of SFGH Brick Buildings	Critical Project Development	Pre-development funding: feasibility studies for future uses :SFGH Bldgs: 1, 10,20, 30, 40, 9, 100. Structural work: \$512,000. Architectural work: \$788,000.			1,300,000			
10051	132770	DPH	SFGH Garage Expansion	Critical Project Development	Design and Construction Documents. Reimbursable by SFMTA Revenue Bond.			750,000			
10044	132640	DPH	Chinatown Public Health Center - Interior Painting	Facility Renewal	Paint entire interior of clinic.			125,000			
9684	123930	DPH	DPH Clinic Patient Renewal & Upgrade Program	Facility Renewal	Project provides new painting, finishes and enhancements to clinic waiting areas and exteriors. This work is addresses increase in patients expected under the Health Care Reform Act of 2014. Net new patients = 5,500	300,000		300,000			

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10052	132790	DPH	PUC Energy Efficiency Projects - various clinics	Facility Renewal	Upgrade and expand DDC (direct digital controls) for various building systems; replace selected boilers with low Nox high efficiency equipment; upgrade flourescent lighting to LED.			250,000			
10045	132650	DPH	Rebuild Nursing Stations and Lab Work Areas at Various Clinics	Facility Renewal	Rebuild Nursing Stations and Lab Work Areas (Silver Ave., CMHC, TWUC, MHC, OPHC, Sobering Respite, and CPHC); remove built in case work and replace with modular units. New flooring, paint and patch.			350,000			
10046	132660	DPH	Window Replacement (CMHC, Silver Ave., SEHC)	Facility Renewal	Window Replacement (CMHC, Silver Ave., SEHC); replace windows with energy efficient code compliant windows.			200,000			
9793	129240	DPH	LHH C-Wing Remodel Floor 2	Facility Renewal	Renovation of bathrooms and improvements for staff/tenant use - includes hazardous abatement, IT infrastructure.			500,000			
10073	133090b	DPH	LHH C-Wing Remodel Floor 3	Facility Renewal	Renovation of bathrooms and improvements for staff/tenant use - includes hazardous abatement, IT infrastructure.			426,000			
10074	133100	DPH	LHH C-Wing Remodel Floor 4	Facility Renewal	Renovation of bathrooms and improvements for staff/tenant use - includes hazardous abatement, IT infrastructure.			362,000			
10075	133110	DPH	LHH HVAC Retrofit & Correction Work, New Hospital	Facility Renewal	Correct HVAC system deficiencies not addressed during the new hospital construction.			500,000	1,000,000		
9943	131510	DPH	SFGH - Freight Elevator Modernization and Loading dock security	Facility Renewal	Freight elevator modernization, cab replacements(?), security upgrades, loading dock security gates, point of entry tracking. Architectural, Mechanical, Electrical, IT/IS, other trades. OSHPD Project. This will remain the primary point of delivery for the remains in the new Building 25 Replacement of the existing roof.			400,000	2,175,000		
10041	132590	DPH	Silver Avenue Health Center Roof Replacement	Facility Renewal				200,000			
10042	132600	DPH	Ocean Park and Potrero Hill Health Upgrade Clinic Exam Rooms & Dental Suite	Facility Renewal	Ocean Park Health Center - update 10 exam rooms by removing built in cabinetry; Potrero Hill Health Center - update one exam room and dental suite.			160,000			

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10076	133120	DPH	LHH Simon Theatre, Moran Hall & Chapel A/V System Upgrades	Facility Renewal	Install A/V system for Simon Theatre, Moran Hall and the Chapel.			650,000			
9944	131520	DPH	SFGH - Building 5 - Switchgear Replacement Enabling Project	Facility Renewal	Current circa 1970 Westinghouse switchgear supports the Acute Care/critical buildings and M wing (Patient Care, Clinical Labs, Radiology, Jail Ward and Psych). . OSHPD Project. Mechanical, Electrical, IT/IS, Architectural, Structural, other trades.				400,000		
10077	133130	DPH	LHH Loading Dock	Facility Renewal	To complete loading dock to; 1) use space as originally designed which was never completed, and 2) correct unacceptable traffic impacts			15,000,000			
10093	133350	DPH	SFGH - Building 25 Adjustable Nurse Station counter guards	Facility Renewal	Automatic (electric) height adjustable nursings stations and workstations in building 25 currently have an injury risk. As work surfaces are raised and lowered, adjacent work surfaces create a potential "finger crushing" situation. Project includes the purchase of all sit stand surfaces that have this situation			350,000			
9651	117520	DPH	SFGH Bldg 2 Cooling Towers Replacement	Facility Renewal	This project replaces the cooling towers that are part of the Power Plant HVAC system located at the Service Building.			4,100,000	6,400,000		
9843	130110	DPH	LHH Elevator Modernization Program	Facility Renewal	Replace antiquated control systems that don't meet current code standards in K,L,M,O, D&E. Modernize 9 and provide cars for two empty shafts.			8,500,000			
10081	133170	DPH	LHH Energy Retrofit Projects - Old Campus	Facility Renewal	1. Replacing boilers 2. Decoupling domestic hot water from the heating hot water system 3. Converting constant volume AHUs to variable air volume AHUs			300,000			
10079	133150	DPH	LHH KLMO Tenant Improvements, Phase 1 Design	Facility Renewal	DPH wide project. Intended to renovate existing spaces to meet regulatory compliance for DPH programs.			15,000,000			
10080	133160	DPH	LHH KLMO Tenant Improvements, Phase 2 Construction	Facility Renewal	DPH wide project. Intended to renovate existing spaces to meet regulatory compliance for DPH programs.			2,700,000			
10094	133360	DPH	SFGH - Redundant Power for Existing Chillers	Facility Renewal	Provide Redundant Power for existing Chillers.				150,000		

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10082	133180	DPH	LHH Boiler Burner Retrofit	Facility Renewal	Low nox burners were not installed at time of new construction.			750,000			
10095	133370	DPH	SFGH - Relocate Switchboard	Facility Renewal	Relocate switchboard.			125,000			
9603	104940	DPH	DPH - Facilities Maintenance (101 Grove)	Routine Maintenance	Annual facility maintenance appropriation for DPH's administration building at 101 Grove.	61,740	64,827	64,827	68,068		
9602	104930	DPH	DPH - Facilities Maintenance (LHH)	Routine Maintenance	Annual facility maintenance appropriation for DPH's Laguna Honda Hospital campus.	1,100,400	1,155,420	1,155,420	1,213,191		
9604	104950	DPH	DPH - Facilities Maintenance (Mental Health Services)	Routine Maintenance	Annual facility maintenance appropriation for behavioral/mental health centers.	128,100	134,505	134,505	141,230		
9606	104980	DPH	DPH - Facilities Maintenance (Primary Care)	Routine Maintenance	Annual facility maintenance appropriation for primary care health clinics.	347,550	364,928	364,928	383,174		
9605	104970	DPH	DPH - Facilities Maintenance (SFGH)	Routine Maintenance	Annual facility maintenance appropriation at DPH's SFGH campus.	1,273,650	1,337,333	1,337,333	1,404,199		
9624	105730	DPW	Curb Ramps (ADA Right-of-Way Transition Plan)	ADA: Public Right-of-Way	Planning, design, and construction of curb ramps as prioritized by ADA Transition Plan.	5,197,996	5,457,896	5,500,000	5,775,000		
9755	127140	DPW	IPIC - Caltrain Downtown Extension (TC)	Critical Enhancement	Caltrain Downtown Extension De-Appropriation					(1,900,000)	
9948	131590	DPW	IPIC - Central Waterfront Short Term Pedestrian Improvements (EN)	Critical Enhancement	The funds are to provide short term funding for pedestrian projects in the Central Waterfront Plan Area, most specifically for lighting over two CalTrain bridges.					183,000	

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9961	131720	DPW	IPIC - City Park (TC)	Critical Enhancement	This is a previous line item funded in FY14. This project is being added for accounting purposes to de-appropriate the \$100,000 previously appropriated.					(100,000)	
9753	127060	DPW	IPIC - Design and Construction for TCDP Streetscape Plan - TCDP	Critical Enhancement	Short term priority streets include (Spear Street, Mission Street, Howard Street, Fremont Street, Folsom Street (Outside of Zone 1), First Street and Natoma Street West of 2nd Street)					12,920,000	2,430,000
9745	126970	DPW	IPIC - EN Pedestrian, Bicycle, and Streetscape Enhancement Fund (Eastern Neighborhoods)	Critical Enhancement	The fund is to enable funding of pedestrian, bicycle, and streetscape projects on a short term basis.					300,000	
9743	126860	DPW	IPIC - Green Connections - 22nd Street (EN)	Critical Enhancement	Enhancements to 22nd Street will improve the bicycle and pedestrian infrastructure, and will include landscaping and greening between Illinois Street and Pennsylvania Avenue.					1,000,000	
9963	131740	DPW	IPIC - Green Connections - Sunnydale (or other) from Schlage Lock to Sunnydale (Vis Valley)	Critical Enhancement	In previous IPIC cycles, staff had appropriated funds for streetscape improvements pursuant to the "Green Connections" Plan. Staff is now recommending that it be de-appropriated, so that funds can be used for other possible near-term projects.					(506,000)	
9962	P131730	DPW	IPIC - Leland Avenue (Phase II Undergrounding) (Vis Valley)	Critical Enhancement	This project intended to underground the utility lines under on Leland Avenue off of Bayshore Blvd. IPIC is recommending that previous amount appropriated for this project be de-appropriated so the funds can be used for other uses.					(320,000)	
9856	130270	DPW	IPIC - Pedestrian, Bicycle, and Streetscape Enhancement Fund (Vis Valley)	Critical Enhancement	These funds should support pedestrian, bicycle, and streetscape enhancements on a near term basis.					206,000	500,000
9969	131820	DPW	IPIC - Pedestrian, Bicycle and Streetscape Enhancement Fund (BP)	Critical Enhancement	Funds pedestrian, bicycle, and streetscape enhancements in the plan area.					103,000	141,000
9947	131580	DPW	IPIC - Potrero Avenue Improvements (EN)	Critical Enhancement	Improvements include of constructing a "Complete Streets" treatment of Potrero Avenue, that will include pedestrian, bicycle, transit and other streetscape enhancements.					1,418,000	
9752	127050	DPW	IPIC - Rincon Hill Streetscape Improvements	Critical Enhancement	Build key streetscape improvements consistent with the Rincon Hill Streetscape plan including: Harrison (Main to First streets); Fremont Street between Harrison and Folsom and Beale Living Street.					6,419,000	2,184,000

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9960	131710	DPW	IPIC - Transit Center Streetscape Plan - Project Management (TC)	Critical Enhancement	The project is for project management of implementing the Transit Center Streetscape Master Plan.					350,000	
9819	129800	DPW	Jefferson Streetscape Phase II	Critical Enhancement	To extend the streetscape improvements on Jefferson Street from Jones to Powell streets.				12,075,000		
10025	132400	DPW	Operations Yard Electric Vehicle Charging Stations	Critical Enhancement	Install 7 new vehicle chargers in the employee lot at 2323 Cesar Chavez.				100,000		
9806	129660	DPW	Review of Developer Applications	Critical Enhancement	Review by Public Works of private developer applications that include improvements within Public Works' jurisdiction.					500,000	500,000
9809	129690	DPW	Telegraph Hill Rockslope Stabilization Phase II	Critical Enhancement	Installation of rock bolts, shotcrete, and netting at upper portion in RPD property.	5,000,000		1,755,880			
9812	129720	DPW	UN Plaza Water Storage and Distribution System	Critical Enhancement	In response to Mayor's Executive Directive 14-01, SF Public Works and SFPUC will install water storage and distribution system at the UN Plaza to utilize ground water for street cleaning and irrigation. PUC is contributing \$500k to this project.	500,000	2,000,000	2,000,000			
9653	117790	DPW	Streetscape Improvement Program	Critical Enhancement	Implementation of the Streetscape Program, including project and program management, planning for upcoming capital projects, and participation in the street design group.	200,000	300,000	300,000	315,000		
9995	132080	DPW	Upper Haight Street Pedestrian Lights	Critical Enhancement	Installation of pedestrian lights, including electrical conduit and relevant sidewalk and curb repairs.			2,600,000			
9820	129810	DPW	Vision Zero Coordinated Bicycle and Pedestrian Safety Improvements	Critical Enhancement	Safety improvements coordinated with planned construction projects in the right-of-way to maximize efficiency and minimize disturbances to neighborhoods. Emphasis on improvements on the high-injury network and near schools. FY 16-17 budget		475,000	790,000	950,000		
9807	129670	DPW	Materials Testing Lab	Critical Enhancement	Relocation of Materials Testing Lab (MTL) out of the North Point sewer treatment campus, in order to allow SFPUC to move forward with their project expansion in 2016. Funds for architects to provide construction support for the MTL's relocation.			30,000			

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9999	132110	DPW	Yard Optimization Construction	Critical Enhancement	Develop new two story building to provide admin space for current and future staffing. New facility will replace 3 failing trailers currently occupied by staffing and add greening area.				20,000,000		
9821	129820	DPW	Utility Undergrounding Program Management	Critical Enhancement	To staff a City-wide utility undergrounding program through coordination, public outreach, and preparation of legislation.			491,000	503,000		
10002	132160	DPW	UN Plaza Electrical Upgrade	Critical Enhancement	This is the cost to upgrade the United Nations Plaza's electrical capacity to provide the necessary electrical power for events such as the Night Market, and several annual events.				315,000		
9817	129780	DPW	Broadway Tunnel Lighting Retrofit (LED)	Critical Enhancement	Replace the existing fluorescent lighting with energy efficient LED lighting, which will have a substantial cost saving in energy.				173,250		
10020	132360	DPW	Operations Yard LED Lighting (Lower Yard)	Critical Enhancement	Provide light for Operations Yard lower vehicle parking area at 2323 Cesar Chavez.			102,309			
9808	129680	DPW	Yard Optimization Planning	Critical Project Development	Conduct planning and develop business case and conceptual design for optimization of Public Works Operation Yard.	200,000	200,000	400,000		200,000	
10021	132380	DPW	Operations Yard Building A Conference Room Tenant Improvement	Facility Renewal	Improve access with new double doors, monitors, tables, and chairs.			53,000			
9818	129790	DPW	Operations Yard Repaving (Upper)	Facility Renewal	To repave the upper portion of the yard at 2323 Cesar Chavez Street.			500,000			
10032	132500	DPW	UN Plaza Spot Improvements	Facility Renewal	Installation of decomposed granite, movable tables and chairs, accent lighting, and stage.			300,000	300,000		
10001	132140	DPW	Operations Yard Heating	Facility Renewal	Replace several failed HVAC units at various locations.			75,000			

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9734	126680	DPW	Operations Yard Security Upgrade	Facility Renewal	Improve security at Public Works Operation Yard, including upgrading lighting and replacing fencing.			2,482,406			
10003	132170	DPW	Operations Yard Paint Booth Replacement	Facility Renewal	Install a new, replacement paint booth in Building B at the Operations Yard (2323 Cesar Chavez).			35,955			
10005	132190	DPW	Operations Yard Repaving and Drainage Improvements (Lower West)	Facility Renewal	Install pipes and concrete swales and raise center of area to provide positive drainage.			655,000			
9815	129750	DPW	Civic Center Steamloop Upgrades	Facility Renewal	To stop leaks and bring the Civic Center Steamloop to an acceptable standard of operation.				2,000,000		
10018	132340	DPW	Dolores Median Irrigation Upgrade	Facility Renewal	Upgrade irrigation system on Dolores to reduce impacts to palm tree health from reduced water use, make irrigation more water efficient, and save costs in future repairs				1,500,000		
9733	126670	DPW	Tunnel Security	Facility Renewal	Closed Circuit Television Security System (CCTV) for Broadway & Stockton Tunnel security enhancement. Fiber optics to support system needs.				1,000,000		
10033	132510	DPW	SHR & BORP for Select City Buildings and HAZUS Update	Other	Seismic Hazard Rating, Building Occupancy Resumption Program, and HAZUS update. To be coordinated with Capital Planning Program.			325,000	315,000		
10029	132460	DPW	Surveying Monumentation and Subsidence Studies	Other	To staff a program to update 990 Key Maps throughout the City.			600,000	630,000		
9996	132090	DPW	Citywide Landslide Risk Study	Other	Citywide study to update landslide risks.			1,000,000			
9609	105040	DPW	Public Works - Pothole Repair	Routine Maintenance	Provide pothole repairs and patch paving repairs to street defects as reported by the public and internally.	1,944,810	2,042,051	2,042,051	2,144,154		

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9631	113040	DPW	Public Works- Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for Public Works' facilities.	405,169	425,428	425,428	446,699		
9623	105720	DPW	Median Maintenance	Routine Maintenance	Maintenance of median landscape projects citywide.	109,395	114,864	114,864	120,608		
9654	117820	DPW	Plaza Inspection and Repair Program	Routine Maintenance	Annual appropriation for inspection and renewal of Public Works-maintained plazas.	91,590	96,169	96,169	100,977		
9608	105030	DPW	Public Works - Landslide / Rockfall Response	Routine Maintenance	Annual maintenance appropriation for investigations of landslide/rockfall incidents at various locations citywide.	115,763	121,551	121,551	127,629		
9607	105010	DPW	Public Works - General Capital Improvements	Routine Maintenance	Annual appropriation for general improvements to street structures, City buildings, and other objects in the right-of-way.	347,288	364,652	364,653	382,886		
9621	105700	DPW	Sidewalk Improvements and Repair Program	ROW Infrastructure Renewal	The Sidewalk Improvement and Repair Program proactively inspects and makes necessary repairs to approximately 200 square blocks of the City's most heavily traveled sidewalks. This ensures that the City's 5,000+ street segments are inspected on a regular basis.	2,207,957	2,659,545	2,659,545	2,792,522	1,584,000	1,663,200
9689	124660	DPW	Accelerated Sidewalk Abatement Program	ROW Infrastructure Renewal	Inspect and repair sidewalk damage outside of areas covered by Sidewalk Improvement and Repair Program.	894,808	1,783,775	2,053,275	2,155,939	269,500	
9690	124670	DPW	Street Tree Trimming and Sidewalk Repair Initiative	ROW Infrastructure Renewal	Perform necessary sidewalk repairs and pruning to enable tree maintenance to be relinquished from City to private property owners for 3,000 trees per year.	600,000	600,000	4,404,000	4,624,200		
9622	105710	DPW	Street Tree Maintenance	ROW Infrastructure Renewal	Continuing project to maintain trees on a twelve to fourteen year cycle.	260,466	273,489	273,489	287,163		
9620	105690	DPW	Street Structure Repair	ROW Infrastructure Renewal	Annual repair of city-owned street structures including stairways, retaining walls, bridges, underpasses, tunnels, and others.	2,205,000	2,315,250	2,315,250	2,431,013		

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9686	124250	DPW	Curb Ramp Inspection and Replacement	ROW Infrastructure Renewal	Inspection and replacement of broken and worn down detectable tiles on curb ramps.	369,300	450,000	450,000	472,500		
9669	122250	DPW	Street Structure Inspection Program	ROW Infrastructure Renewal	Annual inspection of city-owned street structures including stairways, retaining walls, bridges, underpasses, tunnels, and others.	254,625	267,356	267,356	280,724		
9687	124460	DPW	Street Tree Establishment	ROW Infrastructure Renewal	Establish replacement trees that are lost to typical tree mortality, disease or vandalism.	593,570	691,650	691,650	726,233		
9735	126690	DPW	3rd Street Bridge Counterweight and Corrosion Repair	ROW Infrastructure Renewal	Patch and repair existing concrete counterweight and repair structural steel elements on 3rd Street Bridge.	100,000	2,200,000	2,848,205		22,085,411	
9732	126660	DPW	Islais Creek Bridge Rehabilitation	ROW Infrastructure Renewal	This project will include bridge machine equipment and system repair and upgrade, bridge deck and fender system replacement, bridge painting, and other damage and corrosion repairs.		2,300,000	2,300,000			
9738	126750	DPW	Streetscape Greening Establishment	ROW Infrastructure Renewal	Three years of establishment care for greening done as part of streetscape improvement projects.	150,000			100,000		
10007	132220	DPW	Richland Ave Traffic Rail	ROW Infrastructure Renewal	Repair of traffic rail on Richland Ave			1,750,000			
10012	132240	DPW	Funston Ave Retaining Wall	ROW Infrastructure Renewal	Repair of wooden retaining wall on Funston Ave			500,000			
10013	132280	DPW	Vehicular Guardrail Repair	ROW Infrastructure Renewal	Repair existing city-owned and maintained vehicular guardrails			1,000,000	1,050,000		
10015	132290	DPW	Kearny Street Stair Replacement	ROW Infrastructure Renewal	Replacement of existing steps.				1,200,000		

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9739	126760	DPW	Mullen Ave Stair Renovation	ROW Infrastructure Renewal	Repair stairs and supporting structure to improve safety and accessibility.				1,000,000		
9867	130450	DPW	Embarcadero Irrigation	ROW Infrastructure Renewal	Project will replace the broken underground irrigation system along the Embarcadero with an above ground irrigation system to maintain the palm trees.			2,000,000			
9741	126810	DPW	Cesar Chavez Curb and Sidewalk Improvements	ROW Infrastructure Renewal	Along Cesar Chavez between Church and Dolores Street: Repair low curbs and damaged sidewalk; provide adequate roadway drainage.			672,525			
9619	105680	DPW	Street Resurfacing and Reconstruction	Street Resurfacing	To reach and maintain an average PCI of 70, which is a "good" rating, on accepted city streets. Work entails repairing, repaving, and preserving blocks and installing or upgrading curb ramps where no ramps exist or where existing ramps are deficient.	47,000,000	51,000,000	51,000,000	54,570,000	3,110,000	3,110,000
10061	132940	DT	Fiber to SFO	Critical Enhancement	Installation of high capacity dark fiber from San Francisco to San Francisco International Airport.			950,000			
9749	127020	DT	CCSF Connectivity Project - Fiber	Critical Enhancement	Expand fiber installation to enhance backbone (FY18: \$1.5M) and 2) Expansion of fiber to additional City buildings (FY17: \$750k, FY18: \$1.3M) Enhancing the backbone will create redundant fiber for resiliency purposes, reducing the City's reliance on leased circuits.	200,000	500,000	750,000	2,800,000		
9767	127450	DT	Dig Once Implementation	Critical Enhancement	Municipal and Private utility excavators to place communications conduit in trenches, pursuant to the Dig Once Ordinance.	2,000,000	1,000,000	2,600,000	6,900,000		
10120	133620	DT	Fiber to SF Housing Authority	Critical Enhancement	This project is designed to rebuild the broadband network DT maintains to public housing. Currently fiber serves 11 of 42 buildings. The project would extend fiber to the remaining buildings.			315,000	650,000		
10006	132180	FAM	de Young - Add bike parking	Critical Enhancement	Install safe bike parking system			50,000			
9845	130150	FAM	de Young - Install rails on top of cooling tower	Critical Enhancement	Install rails on top of cooling tower enclosure		30,000	30,000			

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9930	131370	FAM	Legion of Honor - Bike Lockers	Critical Enhancement	Install secure bike lockers for staff			50,000			
9848	130190	FAM	Legion of Honor - Tech shop exhaust system	Critical Enhancement	Provide exhaust system for museum technician shop				75,000		
9716	125900	FAM	Legion of Honor - Replace Security Shutters	Facility Renewal	Shutters and motors are rusted and degrading due to exterior environment on the ocean. Several have failed. Work would be performed over a two-year period.	250,000	250,000	175,000			
10026	132420	FAM	de Young - Irrigation System Modifications	Facility Renewal	Replace irrigation controller, tap into Rec & Park Golden Gate Park irrigation system			75,000			
9723	125980	FAM	de Young - Museum Entry Drainage Repairs	Facility Renewal	Project would investigate and repair drainage problem in Diller Court, the main entrance to the museum.		150,000	100,000			
10019	132330	FAM	de Young - Pest exclusion replacement/improvements	Facility Renewal	Project would replace or improve pest exclusion measures on the building exterior			50,000	150,000		
9934	131420	FAM	de Young - Repair freezer for art treatment	Facility Renewal	Repair walk in freezer needed for art treatment			75,000			
9721	125960	FAM	de Young - Replace Failed Exterior Lighting	Facility Renewal	Replace exterior lighting fixtures that have failed. Funding would allow for replacement over three-year period.	50,000	125,000	125,000	125,000		
10000	132130	FAM	de Young - Replace side acting door at Herbst Galleries	Facility Renewal	Side acting/coiling sliding door has malfunctioned and needs replacement				700,000		
10009	132210	FAM	de Young - Roof repairs (conservation area)	Facility Renewal	Repairs to transition from membrane roof to gutter system			100,000			

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10071	133070	FAM	Legion - Colonnade Roof	Facility Renewal	Replace membrane and copper flashing on water table. Work is necessary to preserve recently completed masonry restoration from water intrusion.			60,000			
10072	133080	FAM	Legion - Cooling Tower	Facility Renewal	Replace cooling tower				250,000		
9764	127400	FAM	Legion of Honor - Gate Replacement	Facility Renewal	Replace front gate at Court of Honor		25,000	100,000			
9637	113620	FAM	Legion of Honor - Masonry	Facility Renewal	Masonry on building exterior is severely damaged and needs significant repairs.	200,000		500,000	500,000		
9715	125880	FAM	Legion of Honor - Roof Project	Facility Renewal	Work would continue on project to make roof water tight. Project is being completed in phases.	360,000	375,000	375,000	180,000		
10069	133050	FAM	de Young - AHUs Drain Piping	Facility Renewal	Replace failed drain piping at AHUs				30,000		
10030	132470	FAM	de Young - Chain gate replacement	Facility Renewal	Replace chain security gates at Osher and Wattis Wings and museum stores				300,000		
9720	125950	FAM	de Young - Kitchen Fixture Replacement	Facility Renewal	Replace kitchen floor and any kitchen equipment that is no longer serviceable.		150,000	150,000			
10068	133040	FAM	de Young - Replace failed HVAC sensors	Facility Renewal	Replace failed HVAC sensors necessary for climate control			50,000			
10070	133060	FAM	de Young - Tower Fans and Controls	Facility Renewal	Evaluate and replace tower fans and controls as necessary				500,000		

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10022	132390	FAM	de Young - Waterproofing at tower lower level	Facility Renewal	Correct waterproofing defects at tower lower level			50,000			
9928	131330	FAM	Legion of Honor - Entry Door Replacement	Facility Renewal	Replace glass entry doors				200,000		
9933	131400	FAM	Legion of Honor - Florence Gould Theater HVAC	Facility Renewal	Upgrade HVAC control for Florence Gould Theater				300,000		
9931	131380	FAM	Legion of Honor - Reheat Coil Replacement	Facility Renewal	Replace reheat coils over galleries 2, 8, 13, 19 and in Florence Gould Theater				15,000		
9714	125870	FAM	Legion of Honor - Replace cafe kitchen floor	Facility Renewal	Café kitchen floor would be replaced. Work would also include removal and replacement of kitchen equipment.		35,000	50,000			
9844	130140	FAM	Legion of Honor - Replace fan motors (SF1, SF2, SF3, RF1)	Facility Renewal	Replace fan motors and add VFDs on supply fans 1, 2, 3 and return fan 1				350,000		
9841	130090	FAM	Legion of Honor - Replace humidification system	Facility Renewal	Replace humidification system				175,000		
9842	130120	FAM	Legion of Honor - Replace sump pumps	Facility Renewal	Replace sump pumps				400,000		
9713	125850	FAM	Legion of Honor - Restroom Remodel	Facility Renewal	Restrooms would be remodeled with new fixtures and tile.				300,000		
9998	132120	FAM	de Young - New elevator panels	Facility Renewal	Replace stainless steel elevator panels				80,000		

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9846	130170	FAM	de Young - Replace failed doors and hardware at mechanical equipment enclosure	Facility Renewal	Replace failed doors and hardware at mechanical equipment enclosure				50,000		
9722	125970	FAM	de Young - Replace handrails at tower emergency exit stair	Facility Renewal	Handrails for exterior emergency exit of tower are in need of replacement due to weather conditions. Funding would allow for replacement over two-year period.				250,000		
9997	132100	FAM	de Young - Restroom fixture replacement	Facility Renewal	Replace restroom faucets, toilets, etc.				300,000		
9632	113100	FAM	FAM - Facilities Maintenance	Routine Maintenance	Annual facilities maintenance appropriation	125,000	133,715	183,015	192,166		
10058	132890	FIR	Electrical Infrastructure Upgrades	Critical Enhancement	This project would update and replace the electrical systems at Department fire stations.			7,448,930	16,507,096		
10053	132800	FIR	IT Infrastructure Upgrades at Fire Stations	Critical Enhancement	This project is to upgrade the IT infrastructure at all Fire Stations in order to accommodate today's technological systems.			6,357,761	5,501,239		
10057	132880	FIR	Emergency Medical Services Facility - Early start of Schematic Design	Critical Project Development	This project is a capital request for funding for an early start of Schematic Design of the Emergency Medical Services (EMS) Facility (part of the 2016 Health Bond) that could accelerate completion of the project by 4 months.			800,000		800,000	
10055	132820	FIR	SFFD Fire Station Sidewalk/Sitework upgrades	Facility Renewal	This project would repair the sidewalks and concrete surrounding various fire stations.			553,328	765,747		
10056	132860	FIR	SFFD Non-Fire Station Facilities Planning	Facility Renewal	This project would fund a comprehensive facility analysis for SFFD non-Fire Station facilities.			125,000			
9657	118450	FIR	Boiler System Replacement	Facility Renewal	Boilers system replacement at a variety of SFFD facilities. Outdated systems are in need of repair and are not energy efficient. These boilers are depended upon to provide heat and sometimes hot water to stations.	400,000	400,000	750,000	750,000		

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9640	114460	FIR	Exhaust Extractors	Facility Renewal	The replacement of exhaust extractors at Fire Department stations.	200,000	200,000	750,000	750,000		
9612	105130	FIR	Generator Replacements	Facility Renewal	Department is proposing the replacement of emergency generators at 16 facilities over two fiscal years.	500,000	500,000	4,850,718	3,691,149		
9673	122580	FIR	HVAC Systems Repair	Facility Renewal	This is for upgrade of HVAC systems at various Fire Department facilities. Many of the Department systems are outdated and in need of repair from deferred maintenance due to lack of funding.	500,000	500,000	9,464,951	10,442,002		
9668	122230	FIR	Fire Station Apparatus Door Replacement	Facility Renewal	Replacement of 30-50 year old Fire Department Apparatus Doors. Emergency repairs average 60 calls a year at a cost of a minimum of \$100K per year. Funding for an annual replacement program may be appropriate.	200,000	200,000	2,259,840	3,954,720		
9649	116370	FIR	Roof Replacement	Facility Renewal	Repair of roofs at various SFFD facilities. These leaks lead to a variety of water and other damage throughout the buildings as water often falls on electrical panels or equipment.			3,969,575	1,598,032		
9641	114470	FIR	Shower Pan Replacement	Facility Renewal	Repair and replace leaking shower pans at various Fire Stations. These shower pans leaks lead to water and other damage throughout the rest of the facility.			1,292,369	1,888,699		
9672	122560	FIR	Kitchen Renovations	Facility Renewal	Replacement and repair of kitchens in various Fire Stations.			1,059,312	662,070		
9748	126990	FIR	Oxygen Cascade System Upgrades	Facility Renewal	Replace outdated and aged oxygen cascade systems at various stations.			250,000	250,000		
9836	130010	FIR	Paint/Exterior Envelopes	Facility Renewal	Due to much deferred maintenance, the status of many of the fire station exteriors is deteriorating.			2,057,769	396,514		
9675	122600	FIR	Repair of Chief's Residence	Facility Renewal	Repair of the Chief's residence at 870 Bush Street. Due to deferred maintenance, many of the building's systems are in need of repair.			1,366,580			

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9650	116380	FIR	Window Replacements	Facility Renewal	Replacement of windows at various SFFD facilities.			2,530,832	2,319,256		
9611	105120	FIR	FIR - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for 50 SFFD facilities.	703,500	738,675	738,675	775,609		
9613	105140	FIR	FIR - Underground Storage Tank (UST) Monitoring	Routine Maintenance	Annual appropriation for legally required maintenance and monitoring of underground storage tanks.	318,150	334,058	334,058	350,760		
10010	132230	GSA	RED: 1650 Mission - ADA Upgrades	ADA: Facilities	Doors and bathrooms in building require ADA upgrades			150,000			
9977	131850	GSA	Animal Care and Control - Ergonomic Repair to Front Counter	Critical Enhancement	Current front counter needs ergonomic repair. Staff must have proper height (when sitting and standing) to serve members of the public.			50,000			
9706	125340	GSA	IPIC - Community Challenge Grant (Eastern Neighborhoods)	Critical Enhancement	The Community Challenge grant program provides matching funds for community projects in the Eastern Neighborhoods Plan area. A portion of this request will cover GSA administrative costs to administer this program.					200,000	200,000
9702	125250	GSA	IPIC - Living Alleyway Community Challenge Program (Market and Octavia)	Critical Enhancement	The Market and Octavia Living Alleyway Program will fund a matching program for living alleyways in the plan area.						1,000,000
9833	129960	GSA	Civic Center Campus - Bike Room Code Compliance	Critical Enhancement	City Hall offers limited bike storage space and will be offering additional spaces, accessible and safe, for more bicycles.	500,000	500,000		500,000		
10004	132150	GSA	Security Measure Upgrades Various City Buildings	Critical Enhancement	Project will allow for the placement of additional and replacement cameras in and on several City owned buildings, updated recorders for better reliability, clearer picture, and more coverage for both hired security personnel, SFPD, RED staff and GSA.			430,000	125,000		
10016	132300	GSA	RED: 1 SVN - Exterior Enhancement	Critical Enhancement	Exterior enhancements of building - paint and materials (which are failing, falling, and peeling)				1,500,000		

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9685	124130	GSA	Animal Care and Control Facility Renovation & Seismic Retrofit	Critical Project Development	Provide an improved facility by either renovating at the current location or relocating and re-building. Renewal of flooring, roofing, kennels, locks/key cards, counters, elevator, fire-life safety, generator, dishwasher, cabinetry, turf, chiller, plumbing.	3,800,000	3,100,000	3,100,000		3,100,000	
9990	132010	GSA	Animal Care and Control - Elevators and Conveying Systems	Facility Renewal	The passenger and freight elevator controls of San Francisco Animal Care and Control need to be updated. No major work has been done since 1989.			250,000			
9991	132030	GSA	Animal Care and Control - Fire Detection Systems	Facility Renewal	The fire detection systems of San Francisco Animal Care and Control need to be repaired/replaced. No major work has been done to the building since 1989.			50,000			
9988	132000	GSA	Animal Care and Control - Interior Finishes	Facility Renewal	The interior finishes of San Francisco Animal Care and Control need to be repainted. No major work has been done to the building since 1989. We are requesting painting of hallways, lobby areas, restrooms, etc. Many of the spaces are public			66,000			
9993	132050	GSA	Animal Care and Control - Replace Cabinets	Facility Renewal	The cabinets (staff and public spaces) in San Francisco Animal Care and Control need to be repaired/replaced. No major work has been done to the building since 1989.			60,000			
9986	131910	GSA	Animal Care and Control - Roof Replacement	Facility Renewal	The roof has not had any major work done since 1989. We are overdue for a roof replacement. The roof should be replaced/repared every 15 years.			100,000			
9835	129990	GSA	Animal Care & Control - Door Locks	Facility Renewal	New and replacement door locks needed, safety concern			80,000			
9659	118780	GSA	City Hall Interior Painting	Facility Renewal	City Hall is on a 10-year painting cycle. The current paint job was performed during the seismic upgrade, and is now peeling, cracking, and flaking off.		330,000	330,000			
10017	132310	GSA	HOJ - Elevator Modernization	Facility Renewal	Elevators past life expectancy and continually in need of repair; elevator company advises all four passenger elevators could fail; motor to be replaced on at least one elevator used by court to ensure ADA compliance in building should failures occur and to			350,000			
10059	132900	GSA	HOJ - Water Fixtures Retro-Fit	Facility Renewal	Replacement of all water fixtures on Floors 1 and 2 of the Hall of Justice. Items upgraded include: 90 toilets, 21 urinals, 98 sinks. Resulting savings of \$32,335/yr and 1,524,217 gallons/yr. SFPUC will provide fixtures, this funding is only for design and labor			350,000			

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9901	130830	GSA	Moscone Cooling Towers, Chiller, Generators	Facility Renewal	Major building systems such as Chiller Plant, Cooling Towers and Emergency Generators are more than 33 years old and beyond their useful life of service which requires that they be replaced.	3,000,000	3,000,000	3,000,000		3,000,000	
9900	130820	GSA	Moscone Renewals	Facility Renewal	Ongoing renewal allocation from the Convention Facilities Fund for Moscone. FY16 allocation will go toward cooling towers, chiller plant, and emergency generators.						3,000,000
9772	127620	GSA	RED: 1 South Van Ness Cooling Towers	Facility Renewal	Cooling tower replacements (3)		1,250,000	1,250,000			
10014	132260	GSA	RED: 1 SVN - Bathrooms Renovation	Facility Renewal	Bathrooms' materials and appliances past life expectancy, failing, and broken - new paint, new floors, new appliances, other appliances as funds allow.				750,000		
10008	132200	GSA	RED: 1650 Mission Elevator Modernization	Facility Renewal	Passenger elevators past life expectancy and failure imminent; continual break downs effecting building and staff			1,500,000			
9771	127610	GSA	RED: 25 Van Ness Heat Pumps and Cooling Tower	Facility Renewal	Replace heat pumps (three year project at \$1M/yr).	1,000,000				1,000,000	
9646	115170	GSA	GSA - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for GSA facilities.	289,000	302,612	302,612	317,743		
9660	119700	GSA	GSA - Facility Maintenance (HOJ Interim Improvement Program)	Routine Maintenance	Annual facility maintenance appropriation for the Hall of Justice.	202,650	212,783	212,783	223,422		
9746	126980	HSA	IPIC - Childcare Facilities Expansion (Market and Octavia)	Critical Enhancement	To identify new opportunities for childcare in the plan area and develop new facilities.						1,208,000
9857	130280	HSA	IPIC - Childcare Facilities Expansion (Vis Valley)	Critical Enhancement	To identify new opportunities for childcare in the plan area and develop new facilities.					1,621,000	512,000

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10099	133430	JUV	Camera Surveillance Expansion and LCR	Critical Enhancement	Security Cameras will be implemented at the Log Cabin Ranch Facility.				750,000		
9782	128150	JUV	JUV Security Cameras	Critical Enhancement	Request to upgrade existing security camera system in the Juvenile Justice Center. Project would result in newer, higher resolution, Internet Protocol (IP) cameras, which have the ability to record and store up to 13 months worth of video. In addition to existing 150 cameras, 175 new cameras would be installed.	700,000	700,000	1,250,000			
9984	131900	JUV	JJC Youth Culinary Arts Cafe	Critical Enhancement	JPD will update and prepare an on-site location within the cafeteria to serve as the JJC Youth Culinary Arts Café. The café will be run by the youth at JJC.			100,000			
10087	133290	JUV	Juvenile Justice Center HVAC Repair	Facility Renewal	Project will repair the HVAC system. The current system is in need of repair. The system needs to be addressed as it is a Health and Safety issue.			100,100			
10089	133300	JUV	Juvenile Justice Center Security Doors	Facility Renewal	Project will repair or replace the Sally Port Door. The current system is in need of repair. The project needs to be addressed as it is a Safety issue.			100,100			
10097	133410	JUV	Road Repair at YGC/LCR and Blacktop Resurface at LCR	Facility Renewal	Road Repair Work will take place at both Youth Guidance Center and Log Cabin Ranch.				350,000		
10098	133420	JUV	Waste Water Plant Motor and Mechanical System Upgrade	Facility Renewal	Waste Water Plant and Mechanical System will be upgraded at Log Cabin Ranch.				175,000		
10096	133400	JUV	YGC Building Repair	Facility Renewal	The Juvenile Probation Department will complete work to repair automotive damage that occurred at the Youth Guidance Center. A portion of the building exterior will need to be repaired.			172,502			
9973	131840	JUV	Windows Replacement at JJC	Facility Renewal	The Juvenile Justice Center has windows which need to be replaced.			100,000			
9861	130320	JUV	JJC Athletic Field Upgrades	Facility Renewal	Replace existing athletic field with artificial turf and install proper drainage.		334,030	625,000			

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9975	131860	JUV	JJC Insulation Improvements	Facility Renewal	The project will improve and increase insulation within the exterior walls at the Juvenile Justice Center.				400,000		
9694	124930	JUV	Roof Repair at Log Cabin Ranch	Facility Renewal	This project would repair the roofing on all buildings at Log Cabin Ranch, including the dormitory, recreation hall, school, auto shop, kitchen, laundry and medical, and administration buildings.	200,000	200,000	200,000			
9758	127190	JUV	YGC Elevator Modernization Project	Facility Renewal	This project will essentially re-build each of YGC's three 64 year old elevators. Major components (i.e., rails, cars, counterweights, and pit equipment) will be refurbished to as-new condition, with all other components being replaced with new, modern equipment. This project will extend the life of YGC's	324,857	1,410,940	1,410,940			
9614	105180	JUV	JUV - Facilities Maintenance (YGC, JUV, HVR)	Routine Maintenance	Annual facility maintenance appropriation for the JUV. Assumes YGC: FY16 = \$289.8k FY17 = \$304.3k FY18 = \$319.5k LCR: FY16 = \$69.3k FY17 = \$72.8k FY18 = \$76.4k JUV: FY16 = \$22.4k FY17 = \$24.2k FY18 = \$25.5k	382,200	401,310	401,310	421,376		
9919	131140	LIB	Automated Materials Handling System for Delivery Services	Critical Enhancement	Develop a project scope to automate the workflow of Delivery Services at the Main for system-wide materials movement					100,000	
9920	131130	LIB	Main Library Leed Project	Critical Enhancement	Implement changes within the Main and to procedures as needed to obtain LEED certification					50,000	
9924	131180	LIB	Library Non-BLIP Branch Remodeling Project	Critical Enhancement	Develop scope for non-BLIP branch remodel projects					300,000	
9918	131120	LIB	Main Library Elevator Repair and/or Replacement Program	Facility Renewal	Develop & implement an elevator repair/replacement program for the Main Library in concert with Public Works					50,000	500,000
9922	131160	LIB	Library Facility Roof Replacement Project	Facility Renewal	Replace Main Library flat roofs which will be 20 years old in April 2016, and replace the Support Services Facility roof at 190 9th Street in FY 18					1,400,000	180,000
9921	131150	LIB	Miss Branch Library Furnace Replacement Project	Facility Renewal	Replace Mission branch library furnace which is currently 16 years old					260,000	

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9923	131170	LIB	Replace air handling systems at Support Services Facility	Facility Renewal	Replace air handling systems at the Support Services Facility at 190 9th Street, which is at end of its lifecycle.					950,000	
9682	123830	MOD	ADA - Juvenile Probation Admin Building	ADA: Facilities	ADA Barrier Removal project at Juvenile Probation Department, Administration and Courts Building. Project is split in 2 phases. The first phase is to construct a ramp at entrance and the second phase is to provide accessible bathrooms of all three floors.	600,000		400,000	900,000		
9683	123860	MOD	ADA Renewals- 2010 ADA Recreation Facilities	ADA: Facilities	ADA Barrier Removal for outdoor recreation elements, including accessible routes to fields of play such as baseball diamonds, tennis courts, and other unique functional areas that are now required under the revised 2010 ADA Standards.	1,000,000	1,000,000	1,000,000	1,000,000		
9787	128860	MOD	Critical Access barrier removal	ADA: Facilities	Identify and address emerging accessibility needs to maintain critical existing accessible features at existing City facilities.	350,000	1,000,000	350,000	1,000,000		
9665	121250	MOD	Disabled Access - Cultural Facilities	ADA: Facilities	The project includes providing wheelchair access to the second floor, including site improvements and 2nd floor restroom upgrades. SOMArts requires additional public toilets to meet minimum plumbing code requirements.	200,000	700,000	600,000	900,000		
9926	131230	MOD	Disabled Access - Emergency Evacuation Chairs	ADA: Facilities	Install evacuation chairs at key City facilities.			80,000			
9671	122390	MOD	Disabled Access - Master Planning & GSA Projects	ADA: Facilities	Respond to and address ADA barrier removal needs in GSA facilities through small projects that are typically less than \$10,000; viz. power door operators, service counters and other access requests.	100,000	100,000	100,000	100,000		
9794	129420	MOD	SFGH campus barrier removal work - multiple projects	ADA: Facilities	Campus-wide way-finding signage Bldg. 3 Carr Auditorium restrooms - accessibility improvements to meet ADA compliance. Bldg. 9 restrooms - accessibility improvements to meet ADA compliance.		1,000,000		1,000,000		
9925	131220	MOD	Accessibility Improvements - "Follow the Director's Order"	ADA: Public Right-of-Way	Completing the pedestrian access route for entire intersections, where utilities or private developers performed excavation work and triggered construction of new curb ramps.			2,586,000	2,715,300		
9705	125290	MTA	IPIC - 16th Street / 22-Fillmore Improvements (EN)	Critical Enhancement	The 16th Street Improvement Project envisions the transformation of the 16th Street corridor into a highly efficient transit corridor along with pedestrian and streetscape improvements.						7,569,000

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9754	127110	MTA	IPIC - Central Subway Open Space - TCDP-OS	Critical Enhancement	Design and construct new open space on new central Subway light rail station in Chinatown.					4,000,000	
9704	125270	MTA	IPIC - Folsom Street / Howard Street Improvements (Eastern Neighborhoods)	Critical Enhancement	The Folsom Street Improvement Project includes a full scope of streetscape improvements for transit, bicyclists, and pedestrians between 2nd Street and 13th Street, including the possibility of changing the two to two-way streets.					12,792,000	1,258,000
9958	131690	MTA	IPIC - Koshland Park Access Improvements (MO)	Critical Enhancement	The project is to make pedestrian safety and access improvements around Koshland Park at Rose and Buchanan Streets.					450,000	
9955	131660	MTA	IPIC - Light Rail Service Enhancement (MO)	Critical Enhancement	The project is purchase a new light rail vehicle to service lines that run through the Market and Octavia Plan Area.						3,265,910
9740	126790	MTA	IPIC - Page Street Green connection (Market and Octavia) - dpw	Critical Enhancement	Enhancements to Page Street will improve the bicycle and pedestrian infrastructure, including landscaping and greening. Page Street is called out in the Market Octavia Plan, the City's Green Connections Program, and the Octavia Boulevard Circulation Study as a high priority for pedestrian and bicycle					(500,000)	
9697	125170	MTA	IPIC - Pedestrian, Bicycle, and Streetscape Enhancement Fund - (Market and Octavia)	Critical Enhancement	This Fund provides funding for various pedestrian, bicycle and streetscape projects within the Market Octavia Plan Area; these funds including Market Octavia safety improvements (design and construction), Oak-Octavia-Laguna safety improvements (construction) and Octavia Boulevard enhancement project					1,350,000	1,500,000
9968	131800	MTA	IPIC - Transit: Planning and Near-Term Improvements Enhancement Fund (BP)	Critical Enhancement	Funds for transit service enhancements in the Plan Area.					36,000	48,000
9957	131680	MTA	IPIC - Upper Market Pedestrian Improvements (MO)	Critical Enhancement	The project is for planning, design, and implementation of various street and intersection improvements in the Upper Market area pursuant to a feasibility study completed in FY 13.					1,057,100	
10060	125260	MTA	IPIC - Van Ness BRT - Van Ness and Mission Ped Improvements (Market and Octavia)	Critical Enhancement	The Market and Octavia Plan calls for widening sidewalks and shortening pedestrian crossings with corner plazas and boldly marked crosswalks. Van Ness and Mission was identified as a high priority for pedestrian improvements, including enhanced						1,500,000
10086	133280	MTA	Upper Stockton Transit Priority Enhancements-Sidewalk Widening	Critical Enhancement	In conjunction with transit enhancements, this project would construct 4 feet wider sidewalks on both sides of Stockton Street, between Broadway and the north end of the Stockton Tunnel with planned Muni Forward bulbs. The sidewalk widening				9,000,000		

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9700	125210	PLN	IPIC - Develop Brady Block Park (Market and Octavia)	Critical Enhancement	A small new open space can be developed in the center of the Brady Block, taking advantage of a small, approximately 80-foot-square BART-owned parcel that provides access to its tunnel below, and through purchase, an additional 100 foot by 80 foot parcel currently used for parking.						2,000,000
9869	130470	PLN	IPIC - Portsmouth Square Improvements - TCDP - rpd	Critical Enhancement	Planning support for redesign of Portsmouth Square.					148,000	
9750	127030	PLN	IPIC - Sidewalk Greening Program - MO	Critical Enhancement	This program funds community-maintained street trees and sidewalk gardens in the Plan Area.	593,570	691,650			50,000	50,000
9956	131670	PLN	IPIC - The Hub Transportation Improvements Study (MO)	Critical Enhancement	The study is to include detailed design work regarding transportation and right-of-way improvements to be completed by Planning as a component of the Hub planning effort currently underway.					250,000	
9935	131410	POL	Additional office space added to Ingleside Station in the East Wing Loft Area	Critical Enhancement	Additional office space added to Ingleside Station in the East Wing Loft Area. Office should be fully converted by adding the insulation, sheet rock, more windows for ventilation, heating ducts, more electrical outlets and wiring for phones and computers, more lighting, carpet flooring and a bathroom stall.			400,000			
9932	131390	POL	Purchase and installation of high density shelving systems of long-term evidence in Building 606	Critical Enhancement	Purchase and installation of "Spacesaver" high density shelving system at the SFPD Property Control Division Warehouse located at Building 606 in Hunters Point Shipyard.			900,000	900,000		
9945	131530	POL	Replace dock system for SFPD fleet of boats	Critical Enhancement	Replace dock system for SFPD fleet of boats; design, engineering, permitting and installation, Port of San Francisco personnel, expertise, approval and budgets to be engaged in order to complete this project.			1,000,000			
9929	131340	POL	Seismic retrofitting of the HOJ Property Room	Critical Enhancement	This request is for seismic bracing for existing evidence shelving located in the Property Room at the Hall of Justice. The Property Room has approximately 50 rows and/or large sections of steel evidence shelving that is not seismically retrofitted. This work would include bolting the shelving units to the concrete floor and			25,000			
9865	130380	POL	Police Station Security Enhancements	Critical Enhancement	Install an interfaceable Security Card Management System at police district stations, and other essential facilities. The vendor at the new PSB/C recommends a scaleable interface compatible with what is currently installed at the Police Headquarters.				100,000		
9937	131440	POL	HVAC renewals at Bayview Station	Facility Renewal	Mechanical upgrades at Bayview Station - replace AHV-1, replace exhaust fans 1, 2, 3, 5, 10, 11, 12, 14			270,000			

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9762	127320	POL	Park Station Fence Repair	Facility Renewal	Repair damaged existing fencing. Replace fencing that is damaged beyond repair. Install approximately 300 feet of new 10' fencing around existing parking area not currently secured by fencing. Provide an asphalt base over dirt for additional parking.			100,000			
9696	125070	POL	Police Facilities - Roofs	Facility Renewal	Roof repairs are required at Northern, Bayview, Lake Merced Range, and the Golden Gate Park Stables.	250,000		250,000			
9778	127850	POL	Police Station Painting	Facility Renewal	Funding to paint/waterproof police station exteriors. Bayview station is top priority for painting/waterproofing. The exterior of the building has not been completely painted since it was remodeled. The interior has been touched up in areas that were damaged during the renovation. Estimated cost of \$100,000.	65,000		100,000			
9938	131450	POL	Re-roof building and adding roofing to Sallyport at Bayview Station	Facility Renewal	Re-roof building and adding roofing to Sallyport at Bayview Station			150,000			
9849	130160	POL	Security Camera Upgrades	Facility Renewal	Upgrade existing camera system at all police stations and satellite locations. The new system will include exacqVision video Management System running on multiple network video recorders using Arecont Vision megapixel fixed IP cameras with PTZ capabilities.	200,000	200,000	200,000			
9851	130220	POL	Parking Lot Lighting	Facility Renewal	Station Parking lots have been the subject of individuals trespassing. On January 4, 2015 we had an individual commit "Blue Suicide" in the parking lot of Mission Station. Other incidents have been reported accordingly. Cost is for 10 locations at \$55,000 each.	55,000	55,000	55,000			
9972	131810	POL	Replace outdated BMS components	Facility Renewal	Replacing out of date BMS components not covered in ESER2 over five (5) years			160,000	160,000		
9634	113200	POL	POL - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for 10 district stations, training academy, stables, and range.	115,000	120,227	120,227	126,239		
9633	113180	POL	POL - Hazmat Abatement	Routine Maintenance	Annual appropriation for hazmat abatement at POL facilities.	22,000	23,100	23,100	24,255		
10108	127940	PRT	Seawall and Marginal Wharf Repair Project	Critical Enhancement	The seawall and adjoining marginal wharf that run along The Embarcadero from Fisherman's Wharf southwest to Mission Bay constitute the City's primary flood control system along the Bay waterfront. Built in segments from 1876 to 1929, they form the essential foundation of The Embarcadero Promenade. Repair			7,700,000		2,000,000	

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9978	131870	SCI	Steinhart Aquarium Critical Repairs	Facility Renewal	Steinhart Aquarium is experiencing leaks and unexpected failing equipment. Funds to be used to eliminate safety issues for the public and the animal collection and remediate damage to the building.			363,000			
9876	130560	SCI	Steinhart Aquarium Back of House Ventilation	Facility Renewal	Re-engineer the ventilation in the support areas for the small and medium tanks that face the public floor. The ventilation in the support areas for the small and medium tanks that face the public floor has been inadequate since the spaces were first built. Design improvements to the spaces including subterranean		300,000	300,000			
9981	131950	SCI	Building Re-commissioning	Facility Renewal	Re-commissioning, or bringing the building into desired functional performance is required to balance the various anomalies related to the 16 different air handling systems within a complex building. Current challenges include over and under ventilation, mold growth and inconsistent temperatures			100,000			
10091	133330	SCI	Utility Drainage Repair	Facility Renewal	Investigate and repair two drainage issues. First, the East Garden repetitively floods risking destroying our "Utility Yard" where all power and gas enter the building, including those that supply the Steinhart Aquarium. Second, the loading dock floods, with two separate water intakes into			150,000	150,000		
10092	133340	SCI	Wave Machine Repair	Facility Renewal	The wave machine in the 50,000-gallon California Coast tank creates simulated ocean conditions, both on the surface (for guest visibility) and underwater (for animal and plant health.) It is an essential piece of Steinhart Aquarium life support equipment for the City's living collection. The Wave Machine				500,000		
9635	113450	SCI	SCI - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for the California Academy of Sciences.	237,720	249,606	249,606	262,086		
9895	130760	SHF	CJ#1-#2 Ext Security Improvements	Critical Enhancement	As the Hall of Justice is slowly being vacated by the SFPD to their new Headquarters the SFSD will be upgrading perimeter and access security to modern standards. The Perimeter of the newer County Jail has few security measures.	30,000	50,000	50,000	100,000		
9670	122280	SHF	Old CJ#3-R, Sewer Plant Decommissioning, Sewage reroute	Critical Enhancement	The Old Jail #3 in San Bruno still has an active sewer plant that also serves the active farm buildings. Lawsuit funds were to include this decommissioning. This project is required to comply with the CJ#3R EIR. The contractor has withdrawn their bid for this work and will need to be bid again. Environmental consent		20,000	120,000	300,000		
9891	130720	SHF	San Bruno Facility - Learning Center Upgrades	Critical Enhancement	The Learning Center is being transitioned from an unused inmate facility - (first floor) into a staff training facility. New Code compliance issues need to be addressed. Some major repairs are needed and de-institutionalization of the facility needs to be addressed and the center to be put to further use.		20,000	20,000	50,000		
9970	131790	SHF	CJ#2 Security Improvements	Critical Enhancement	This is a CJ#2 facility improvement project to appropriately address facility shortfalls. This project will increase safety, suicide prevention, sanitation and maximize the existing facility infrastructure for more efficient and expanded use. Facility originally designed as a low security work release facility.			6,500,000	32,000,000		

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10038	132560	SHF	County Jail #1 & #2 Facility Threat - Hardening	Critical Enhancement	This project will begin to physically harden the County Jail Facility at 425 7th St against ongoing threats to the facility. Industry standard (AIA - Justice Facilities) threat assessment tools utilized to plan for facility protection. Freeway offramp traffic has also hit the facility to be addressed.			900,000	3,200,000		
9888	130690	SHF	SFSD - HOJ Dept 15 & Dept 20 Upgrades	Critical Enhancement	Two SFSD sub-departments in the Hall of Justice are being remodeled and updated at this time. CWB and SFSD Records space are nearly completed and the funds will be depleted.	30,000	100,000	50,000			
9882	130630	SHF	CJ #1- & #2 Security Electronic System Replacement	Facility Renewal	County Jails #1 & #2 Security Electronics Systems failed and an emergency declared. The initial phase of this project is completed but the urgency to complete the entire system repairs still exists. The next two phases are nearly under way and these will be the rest of the facility upgrades.	1,400,000	1,400,000	1,400,000			
9693	124920	SHF	CJ #1,2,5 Hot Water Heating System Repairs	Facility Renewal	The old steam-exchange heaters are near the end of the useful and planned service life. This project would reduce and replace the water heaters with improved redundant piping. Project includes new tempering stations, water control manifolds. New water heaters have also been ordered for CJ#5.		30,000	60,000			
9881	130620	SHF	County Jails #1- #2 Roof Repair (425 7th Street)	Facility Renewal	This inverted membrane roof system w/exposed insulation/ballast is extremely difficult to troubleshoot and find leaks. Minor leaks continue. Some roofing must be replaced and DPW is starting a JOC project but of major significance is that the leaks are from water equipment with water below the roof.	35,000	40,000	40,000	40,000		
10039	132570	SHF	HOJ - CJ#3 & #4 Sanitation & Waterproofing Repairs	Facility Renewal	This project will repair the many showers and shower areas that are leaking to floors below. Flooding from inadequate or non-existent standard detention grade flood mitigating devices and techniques has caused much damage to the facility and will only continue to cause damage. Equipment, drain cleaning etc.			400,000	1,800,000		
9892	130730	SHF	SFSD Radio System Maintain/Plans	Facility Renewal	CCSF has Long Range Plans to upgrade all City-wide radio systems. Including the San Bruno Site / downtown court and jail facilities. SFSD is informed that all in-house improvements are the responsibility of the individual departments. This provides for the SFSD portion of equipment and in order for SFSD Radio.	45,000	45,000	45,000	45,000		
10037	132550	SHF	CJ#2 Kitchen and Laundry Refurbishment	Facility Renewal	This project will rebuild the County Jail #2 kitchen & laundry to detention standards and replace the light duty, low security work-furlough kitchen.			600,000	3,200,000		
9893	130740	SHF	CJ#5 Site Water Supply System Rehabilitation	Facility Renewal	This project will provide for the replacement of two critical water-main sections feeding the CJ#5 Facility. The section under I-280 Freeway is badly deteriorated and simply must be replaced. The second section is the part immediately in front of the facility to the South of the I-280 Freeway.		130,000	250,000	2,520,000		
9898	130790	SHF	CJ#1-#2 Facility HVAC Commissioning & System Replacement	Facility Renewal	This project would address various infrastructure MEP/ HVAC issues at the downtown SFSD Facilities to achieve higher efficiencies, air-quality, system reliability and regain failed original designs. PUC sponsored Retro-commissioning would be the first activity out to address system problems and is		105,000	1,600,000	12,000,000		

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9897	130780	SHF	CJ#5 Facility Interior Repairs	Facility Renewal	County Jail #5 Interior finishes are nearing the end of their useful life. The carpeting in the pods are being soiled faster than they can be cleaned - Will use similar epoxy coating that has successfully replaced the carpeting in the downtown jails is being		15,000	30,000	90,000		
9896	130770	SHF	CJ#5 Security Electronics Upgrade	Facility Renewal	This project will replace the County Jail #5 Security Electronics systems. The systems were built with the same technology as the obsolete/unsupported equipment that failed in the County Jail #2 systems and is being replaced in whole at this time. This will		65,000	150,000	250,000		
10036	132540	SHF	CJ#5 Shower Repairs	Facility Renewal	This project will provide for the relining of the failing epoxy coated showers in CJ#5			60,000	60,000		
9884	130650	SHF	SFSD Garden Project Farm Toilet & Shower Rebuild	Facility Renewal	The two bathrooms and shower areas are dilapidated and only partially operating. This project would refurbish the two bathroom areas.		20,000	20,000	200,000		
9886	130670	SHF	CJ#5 Site Work- Roads/Forestry	Facility Renewal	The 1500 ft of road leading from the main CJ#5 parking lot to our farm, storage buildings and a public right of way needs maintenance. A formal diesel fuel storage/ containment area is needed and a site Forestry Plan is needed to improve safety for		15,000	15,000	50,000		
9885	130660	SHF	CJ#1-HOJ Parking Joint Replacement	Facility Renewal	This project would rebuild and cover the existing expansion joint in the driveway between the HOJ and the Sheriff's facility used by the SFPD & SFSD. The rubber joint is susceptible to damage from vehicles and motorcycles. Damage has resulted in flooding of the			25,000	50,000		
9883	130640	SHF	Fences - County Jail #5 Site & Farm Repair & Replacement	Facility Renewal	This Project would implement reasonable repairs and upgrades for higher security and safety at the San Bruno Jail Facility. An original perimeter fence needs repair in many locations. The Farm Fence is a patchwork of repairs that does not keep out wild		10,000	20,000	25,000		
9880	130610	SHF	CJ #3,#4 HOJ: Lights/Locks Maintenance	Routine Maintenance	County Jails 3 & 4 are a high maintenance operation and critical components needs higher care. This critical system is essential to the integrity & security of the facility. On-going electrical support for the lighting system is also needed.	126,000	132,300	132,300	138,915		
9879	130600	SHF	SHF - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for SHF facilities.	300,000	405,300	405,300	425,565		
9852	130230	WAR	Veterans Building Post Renovation Projects	Critical Enhancement	To fund various scope and design omissions and unfunded punch list items not implemented during the Veterans Building Seismic Upgrade and Improvements Project, including Herbst Theatre sound/patch mis-design, door hardware and keying	200,000		100,000			

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9983	131960	WAR	Davies Hall Elevator Modernization	Facility Renewal	Continued modernization of Davies Symphony Hall elevators.				350,000		
9980	131940	WAR	Opera House Elevator Modernization	Facility Renewal	FY17 modernization of Houghton elevator electrical system; FY18 full modernization of US elevator.			150,000	350,000		
9985	131980	WAR	Davies Hall Transfer Switches	Facility Renewal	Replace 2 emergency transfer switches; current switches are beyond useful lifespan.				150,000		
9979	131920	WAR	Opera House Stage Circuits	Facility Renewal	Install 2 400 Amp Circuits to replace temporary power runs with code compliant runs to meet power requirements for stage grid.			150,000			
9830	129930	WAR	Opera House Replace Low Flow Toilet Fixtures	Facility Renewal	Replace remaining 20 high-flow toilets with low flow toilet in the Opera House.		125,000	125,000			
9831	129940	WAR	Opera House Roof Replacement	Facility Renewal	Replace all metal roofing from coping at top parapet down to coping at lower parapet; replace built-up roof at Annex building only.				100,000		
9976	131890	WAR	Davies Hall Parking Lot Repavement	Facility Renewal	Repave/restripe Davies Symphony Hall parking lot.			100,000			
9992	132040	WAR	Opera House Exterior Window Replacement	Facility Renewal	Over two fiscal years, replace exterior windows and hardware which are currently non-operable due to age/corrosion of hardware and window frames.				150,000		
9974	131880	WAR	Davies Hall Perimeter Gutter	Facility Renewal	Repair and reseal failing and leaking perimeter gutter currently causing interior water damage.			125,000			
9987	131990	WAR	Zellerbach Rehearsal Hall Emergency Generator/Transfer Switch	Facility Renewal	Replace undersized emergency generator at Zellerbach Rehearsal Hall and replace emergency transfer switch which has exceeded life expectation and is due for replacement.				200,000		

Database ID	Project Id	Dept ID	Project Title	Expenditure Type	Project Description	Prior Appropriation		Funding Request		Non-GF Sources	
						FY 16 Budget Appropriation	Current FY 17 Budget Appropriation	FY17 GF Request	FY18 GF Request	FY17 Other Sources	FY18 Other Sources
9829	129920	WAR	Opera House Lower Level Lighting Upgrade	Facility Renewal	Construct Opera House lower level lighting upgrades per lighting design prepared by Auerbach Glasow French to correct lighting deficiencies and improve lighting for patrons.				100,000		
9989	132020	WAR	Opera House Replace Lower Lounge Floor	Facility Renewal	Replace hardwood floor in Opera House lower lounge (public area).				200,000		
9994	132070	WAR	War Memorial Landscaping	Facility Renewal	Phase 1 in FY18 for landscaping consulting and planning for War Memorial grounds. Includes determination of disposition and replacement of historic plane trees -- currently aging and rotting, and replacement landscaping keeping with original historic architecture.				50,000		
9636	113510	WAR	WAR - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for WAR facilities. Includes both annual facilities maintenance tasks and small one-time renewal projects.	433,000	454,650	454,650	477,383		