

REQUEST FOR SUPPLEMENTAL APPROPRIATION

DEPARTMENT: Recreation and Parks

DIVISION: Capital

DATE: February 12, 2016

To the Mayor:

Request is hereby made for supplemental appropriation from the following appropriation(s) or fund(s) in the amount(s) indicated;

APPROPRIATION NUMBER	DESCRIPTION OF APPROPRIATION OR FUND	AMOUNT
2S/NDF/ENH CPC-CPC01 PGEENI/00 290023 750/75415	Eastern Neighborhoods Infrastructure Improvement Project Community Improvement Impact Fees	(\$739,671)
2S/NDF/ENH REC-REC16-REC1603 CRPENH/1FPK REC2SNDFFENH 750/75415	Eastern Neighborhoods Park Budget: 17th & Folsom Park Community Improvement Impact Fees	\$739,671

to the credit of the following appropriation(s) or fund(s) in the amount(s) indicated:

APPROPRIATION NUMBER	DESCRIPTION OF APPROPRIATION OR FUND	AMOUNT
2S/NDF/ENH REC-REC16-REC1603 CRPENH/1FPK REC2SNDFFENH 060/06700	Eastern Neighborhoods Park Budget: 17th & Folsom Park Capital Project Expenditures	\$739,671

There are no surpluses in any of this department's appropriations available for transfer for the requested purpose(s). Complete detail as to the necessity for THIS appropriation is stated in attached letter.

APPLICABLE BOXES MUST BE CHECKED

- This request included capital projects (s.o. 06700 OR 06700); a separate copy has been sent to the Chair, Capital improvement Advisory Committee.
- These funds have not been previously requested.
- These funds were previously requested by:
 () *Supplemental Appropriation* or () *Budget Estimate* and were
 () *reduced* or () *denied* by The Mayor, or The Board of Supervisors.

CERTIFIED AS TO FACTS AND AMOUNTS AS ABOVE STATED, AND

RECOMMENDED: Kathie E Petrucci (Department Head)

APPROVED: _____ (Board or Commission)

Recorded Controller's Budget Division _____

By: _____ Date: _____ Request No. _____

FOR MAYOR'S USE

To the Controller:

The above request meets with my approval; as indicated above. You are hereby requested to prepare the necessary appropriation ordinance.

APPROVED:
Edwin Lee BY: _____ DATE: _____