San Francisco Recreation & Parks Department **10-YEAR CAPITAL PLAN**



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Inspire, Connect, Play!

TOWARDS A MORE EQUITABLE CITY



RPD Strategic Plan

Strategy 1 – Inspire Public Space

Objective 1.1: Develop more open space to address population growth Objective 1.2: Strengthen the quality of existing parks and facilities Objective 1.4: Preserve and celebrate historic and cultural resources

Strategy 3 – Inspire Investment

Objective 3.1: Increase public investment to better align with infrastructure needs

RPD Annual Capital Plan

OneSF 10-year Capital Plan

SAN FRANCISCO 2017-2

Inspire, Connect, Play!

PLAN HIGHLIGHTS WITHIN EQUITY ZONE

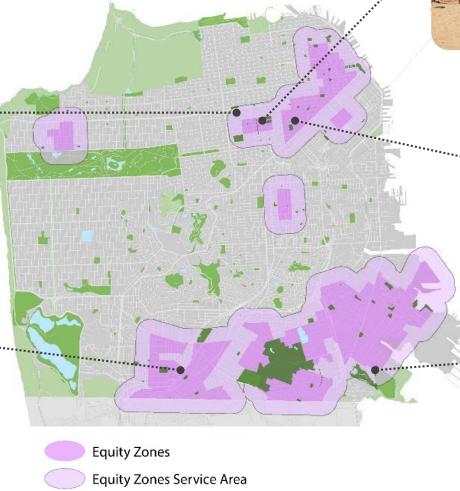
RPD Statistics within Equity Zones

- 52% of park investment (capital funds FY15-17)
- \$123,298/1,000 people in equity zone, \$49,600 in city as a whole.



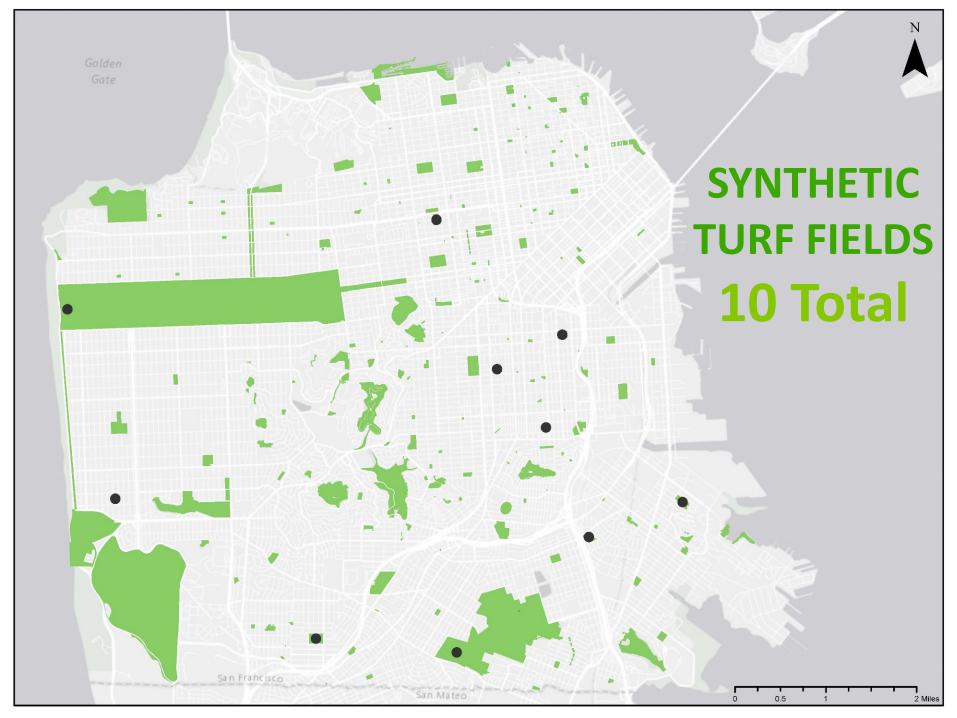


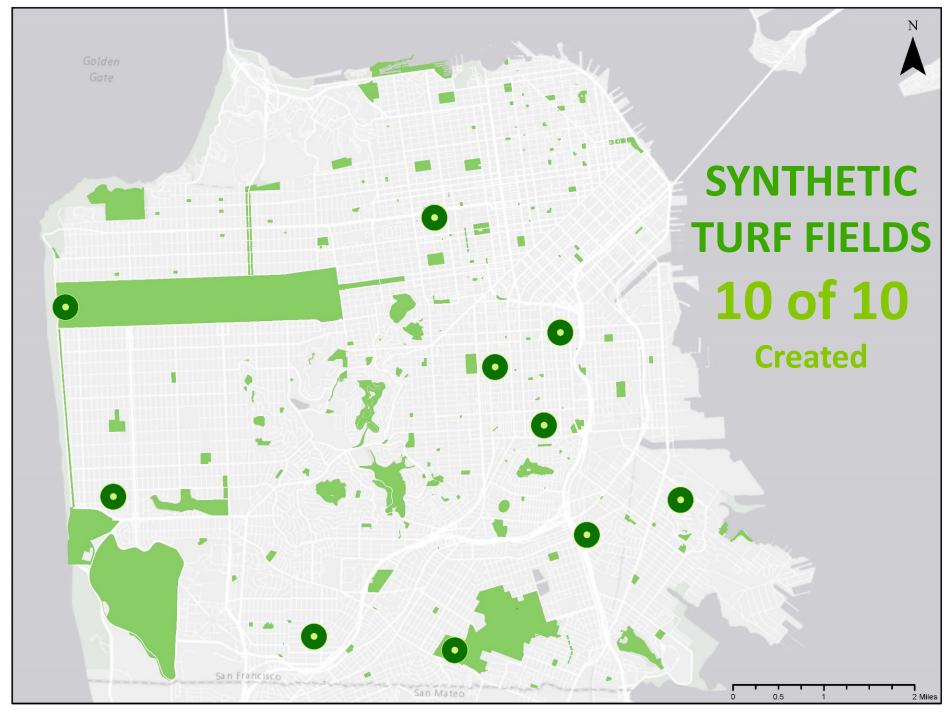


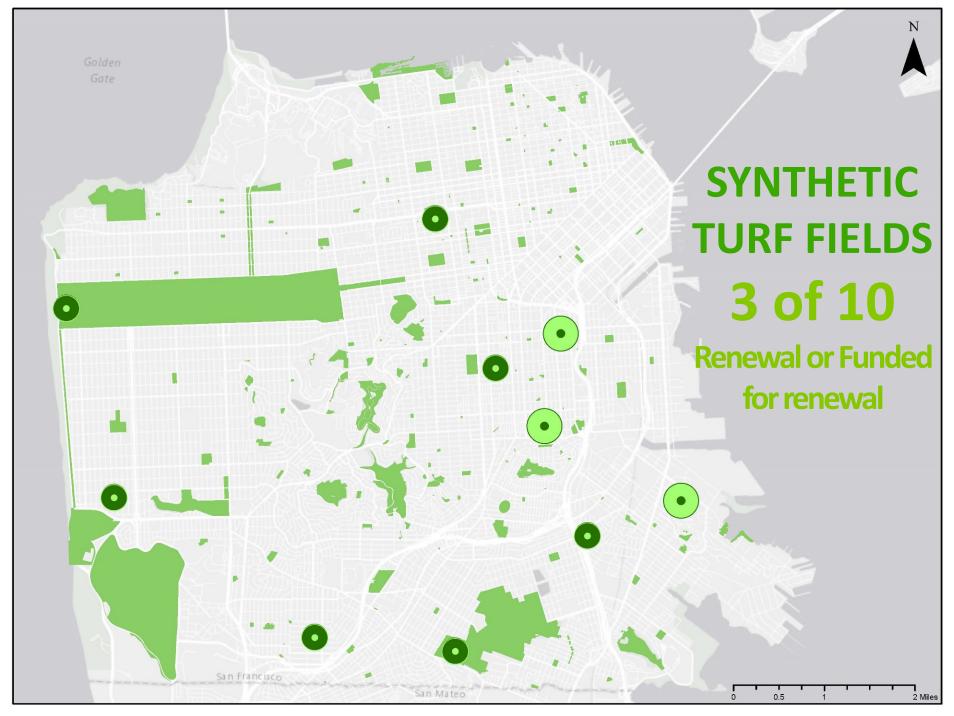


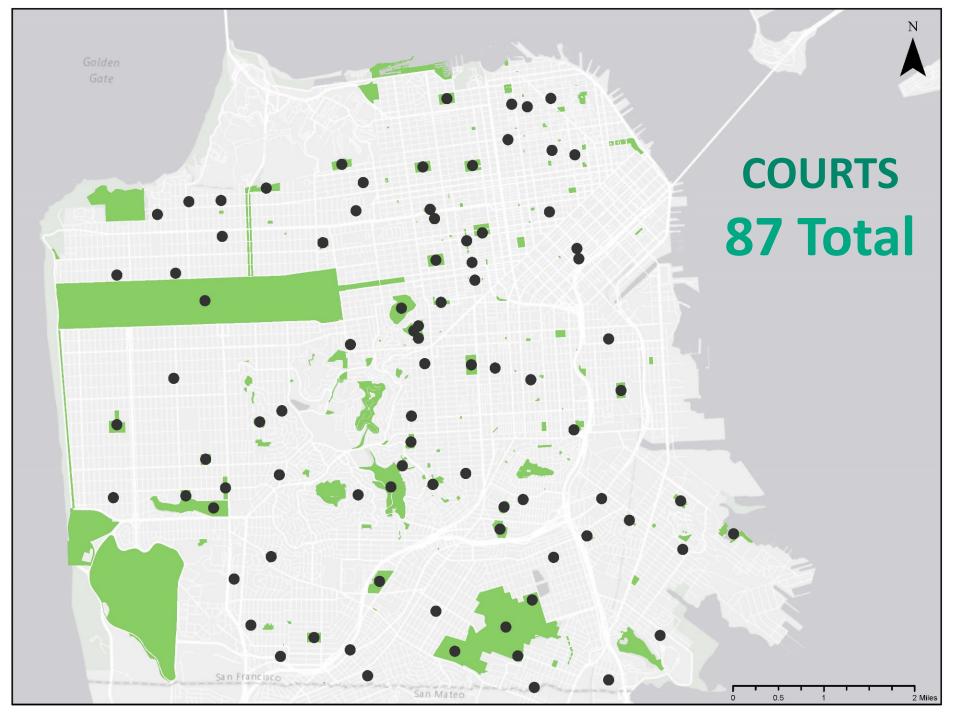


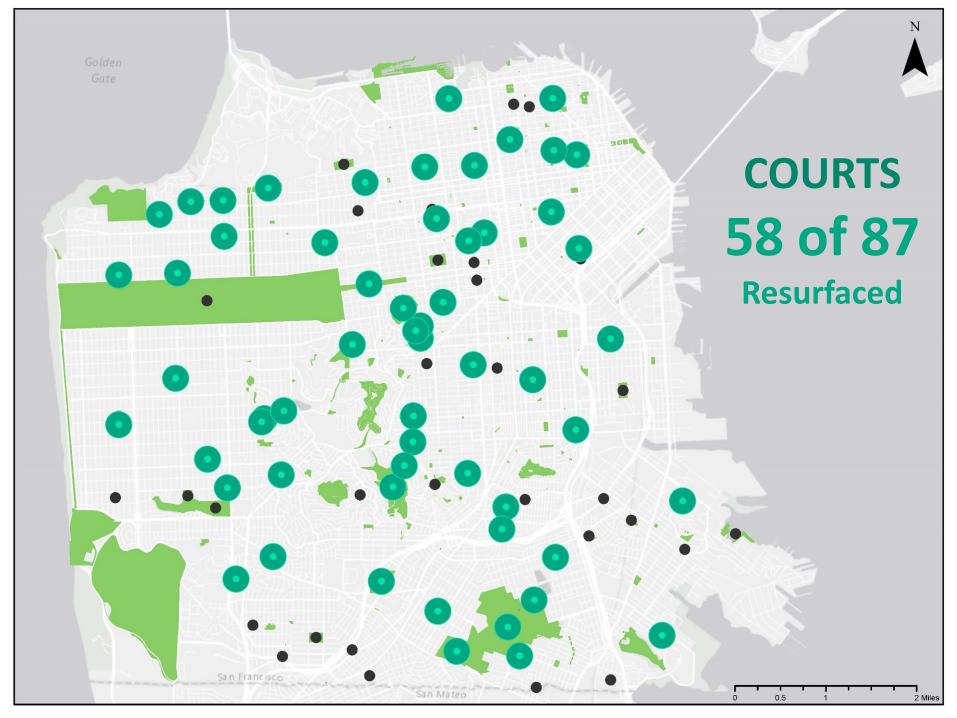


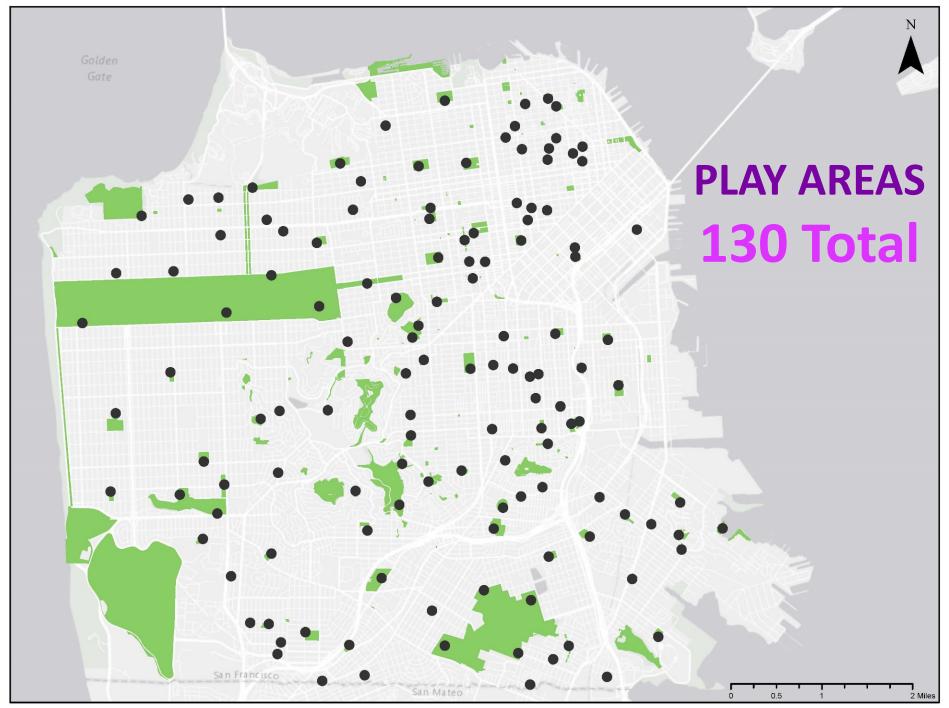


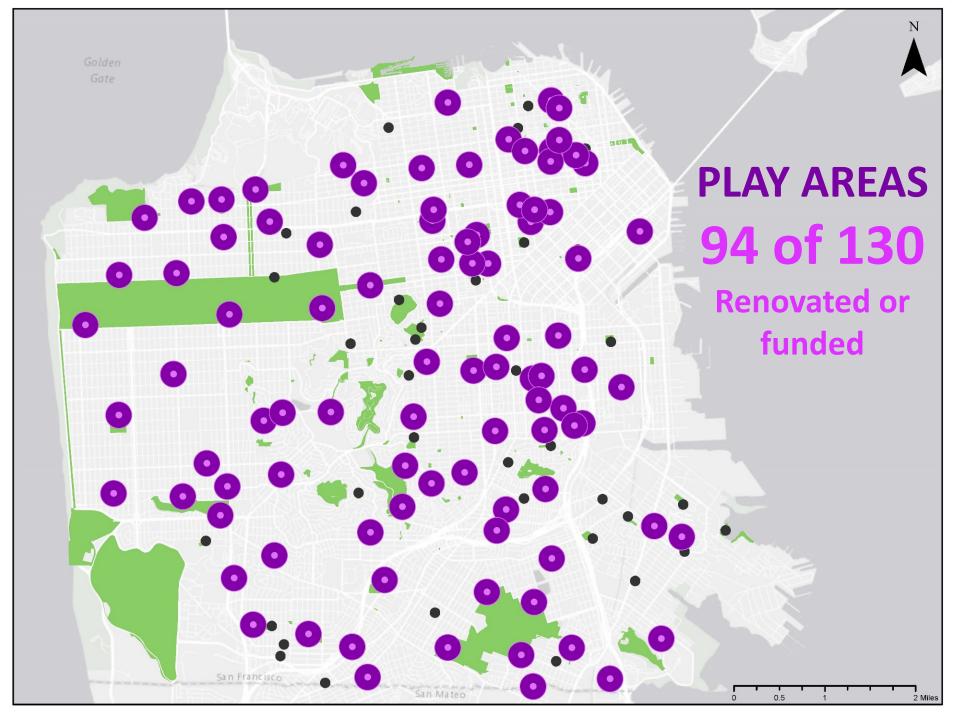


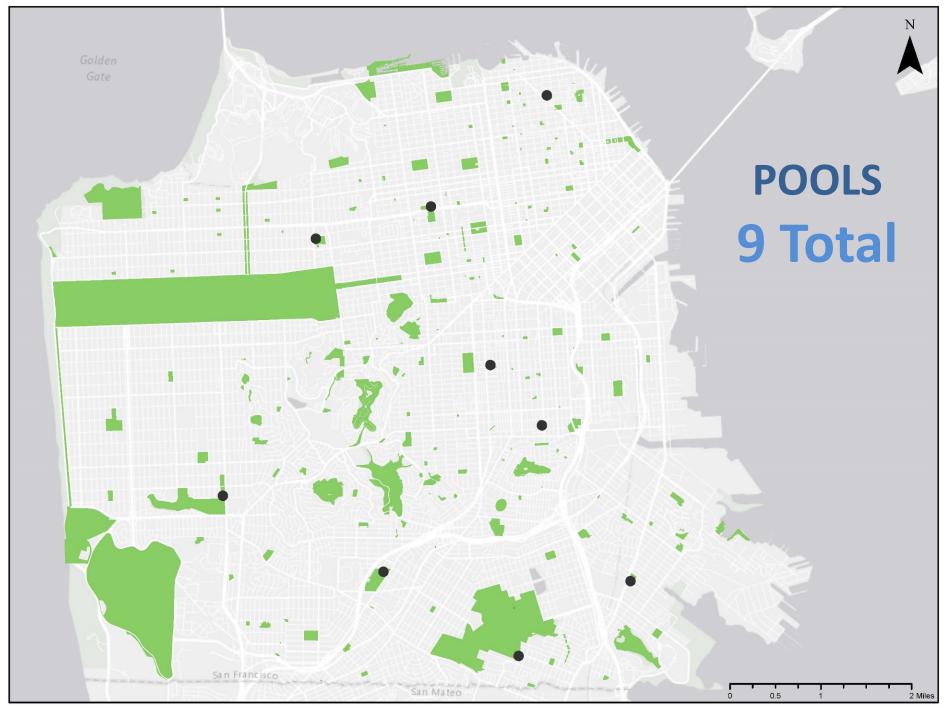


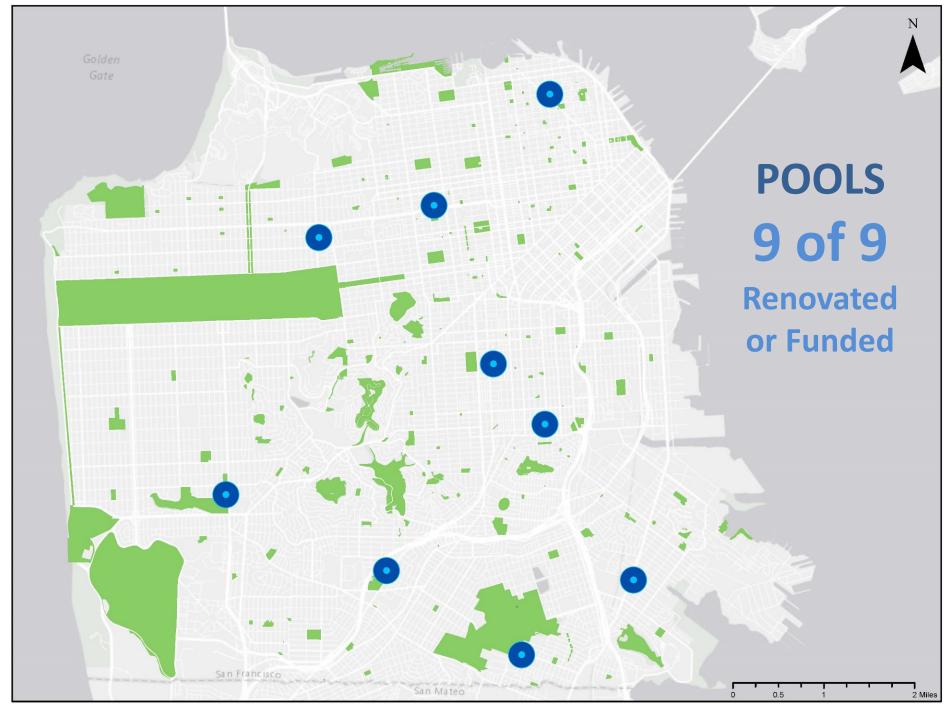


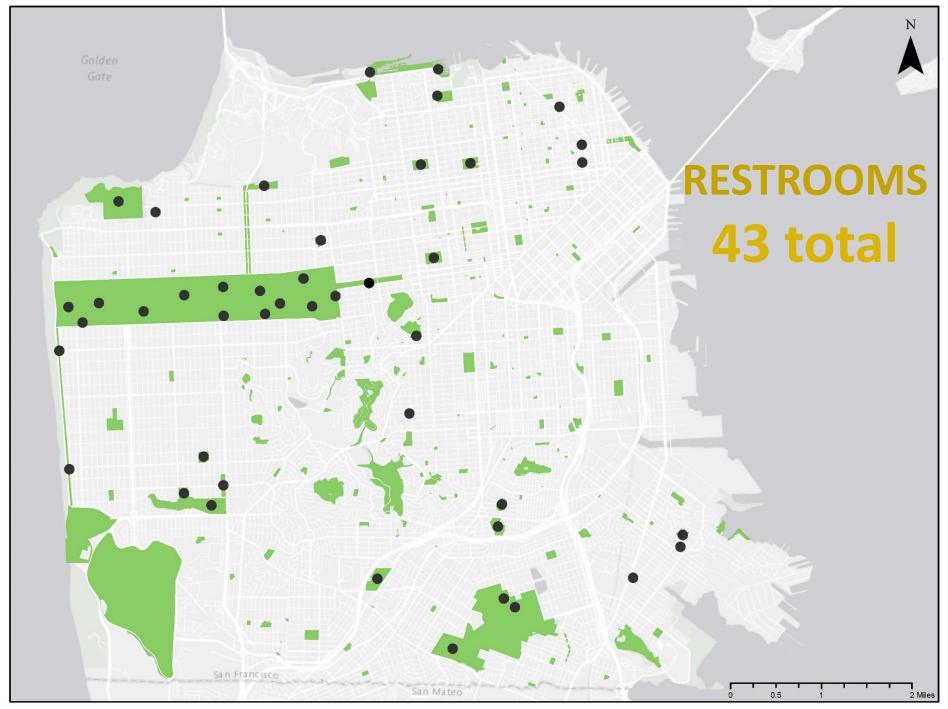


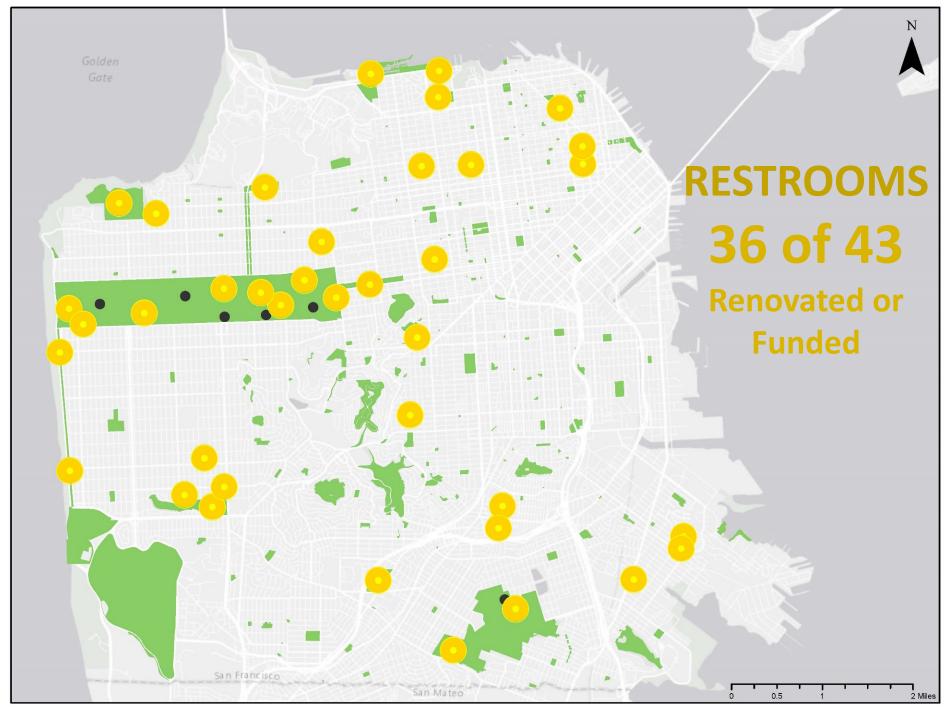


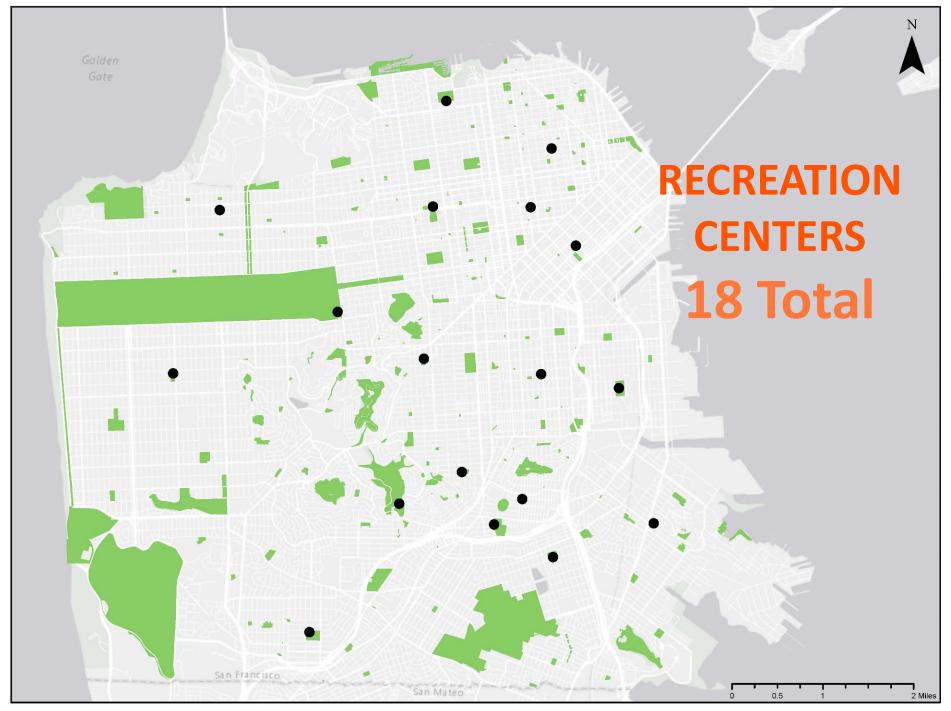


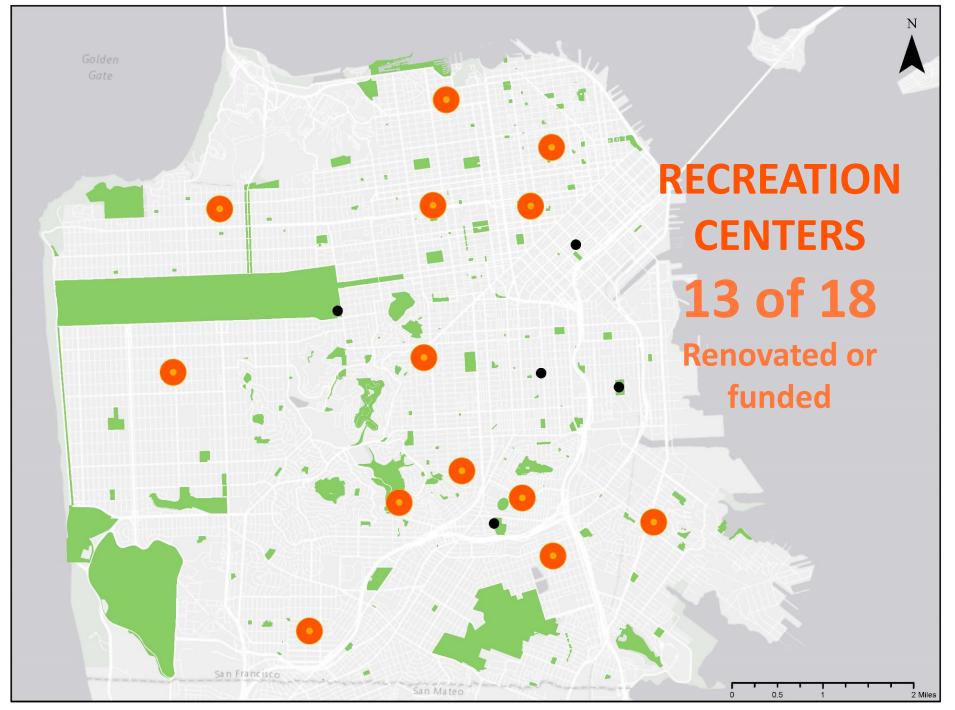




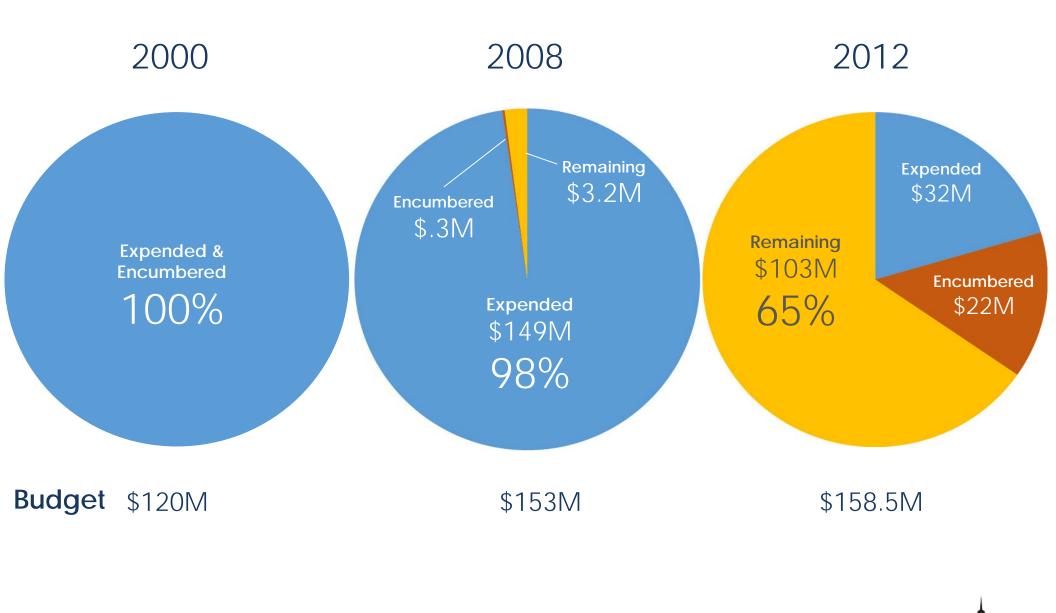








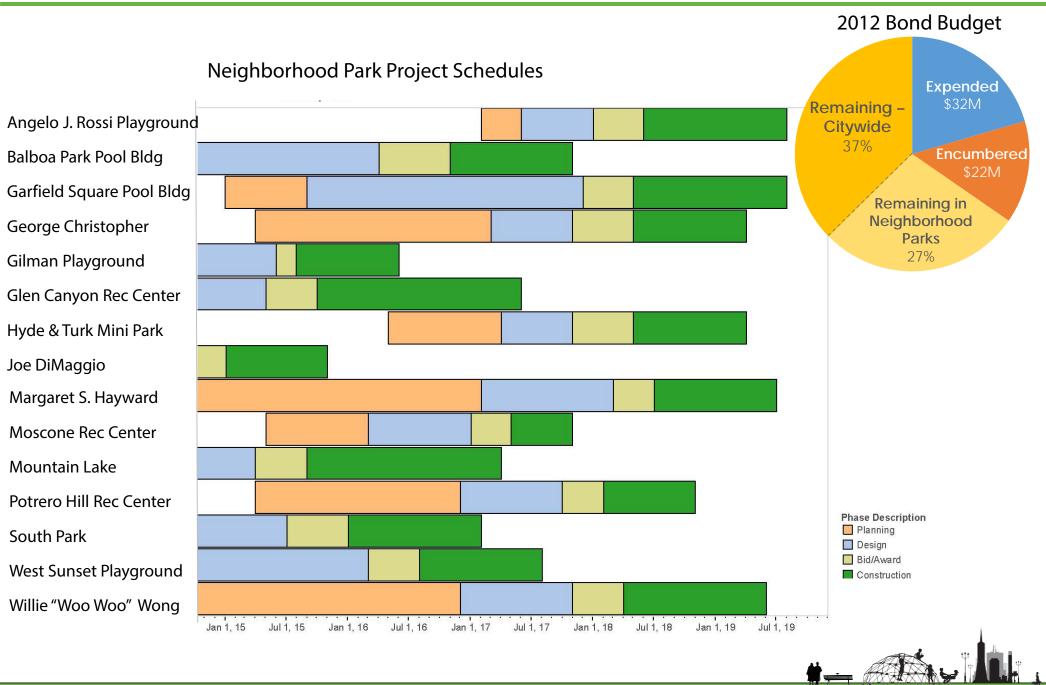
BOND BUDGETS FOR RPD PROJECTS



San Francisco Recreation & Parks Department Capital Program

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NEIGHBORHOOD PARK PROJECTS 2012 BOND



2016 PROPOSITION B GENERAL FUND SET ASIDE

Baseline for Deferred Maintenance

Departmental Policy to allocate \$15 million annually for capital needs

• Increased spending on deferred maintenance including court resurfacings, turf resurfacing

Project Lifecycle

Development of an efficient process for prioritizing & completing deferred maintenance projects based on risk to assets, cost, and timelines.









EMERGING NEEDS POTENTIAL PROJECTS FOR G.O. BOND

Moving forward, funding will be sought to meet Rec Parks extensive modernization needs. Escalating construction costs continue to be a concern.

City-wide Serving Assets

- Golden Gate Park
- McLaren Park
- Civic Center Plaza
- Kezar Pavilion

- Portsmouth Square
- Crocker Amazon

Buchanan St Mall

Bayview Playground

Buena Vista

- Ocean Beach
- Camp Mather

Next Phase of Neighborhood Parks Program

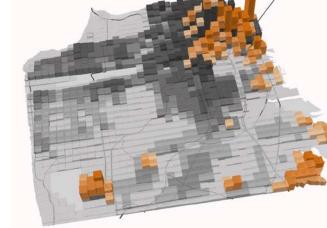
- Gene Friend Rec
- Mission Rec
- St Mary's Rec
- Potrero Rec
- Forestry & Trails

Planning for Future Growth

- India Basin
- Jackson Playground
- New parks in Eastern Neighborhoods
- HOPE SF

Let's Play SF Initiative

Geneva Car Barn & Powerhouse



SF Growth 2010-2040

+100,000 Housing Units 30 Years

EMERGING NEEDS FEASIBILITY ANALYSIS









Mission Rec Center

















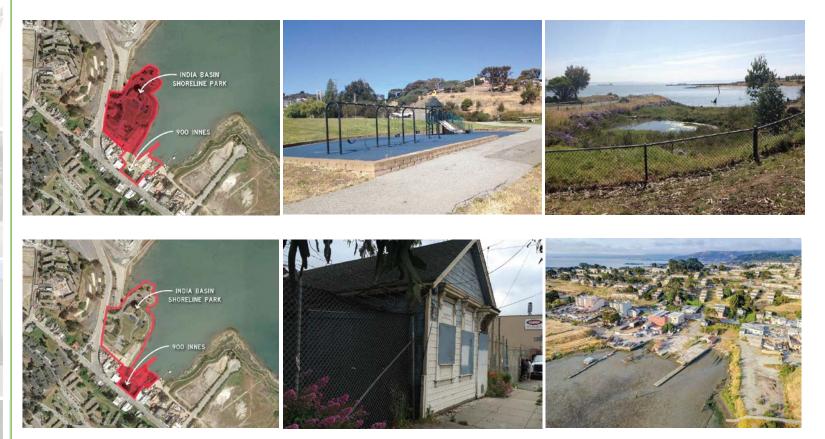
Gene Friend Rec Cente





India Basin Waterfront

- Initial waterfront study, ideas competition, and community engagement complete
- Concept design soon to be presented to commission







Portsmouth Square

• Community outreach and conceptual design phase initiated











Laren Park Visioning

Gene Friend Recreation Center

- Vision and program priorities identified with stakeholders
- In Concept Design



- 3 PUBLIC MEETINGS
- 2 COMMUNITY EVENTS

20 FOCUS GROUPS

100+ SURVEY RESPONSES











Gene Friend Rec Center





Buchanan St Mall Activation

- Initial community design, installation and visioning exercises complete
- Guiding principles include connecting all five blocks, improving safety and creating community gathering space





McLaren Park Visioning

• Two planning workshops complete

