



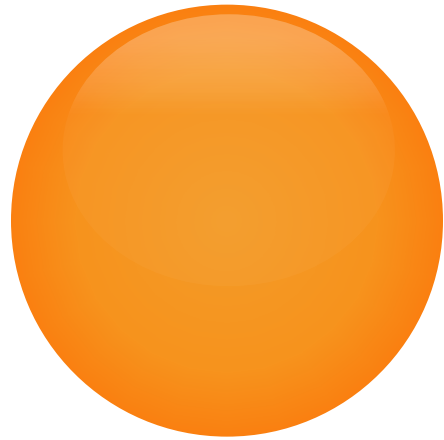
FY2018 - 2027 



Human Services Agency (HSA) &
Homelessness and Supportive Housing (HSH)

Capital Plan





Human Services Agency

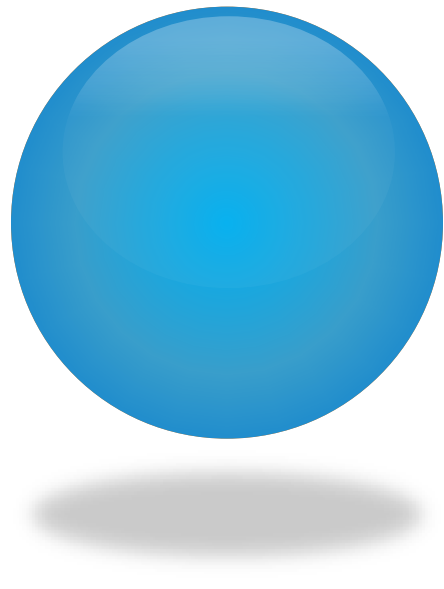
Promoting wellbeing and self-sufficiency among individuals, families, and communities.





170 Otis Street

- 170 Otis St. - Seismic Study
- 170 Otis St. – Improve capacity and efficiency.
- Agency wide – Space planning and reconfiguration.



Homelessness & Supportive Housing

To make homelessness in San Francisco rare, brief and one-time.





440 Turk Street

HSH Headquarters

- \$5M Purchase from Housing Authority
- DPW/HSH Project Design starting early 2017 for tenant improvement project
- Opening Slated for April 2018

Homeless Services Sites



Expand homeless services sites to serve City's 3,500
unsheltered population

- Update life safety systems at City-owned shelters.
- Repair sub systems near end of life.
- Expand services to new sites.



Navigation Center #1, 1950 Mission St.

Navigation Center Expansion

Creating a model to engage people experiencing street homelessness and provide pathways to housing.

Future Navigation Center Projects

2016 Ordinance Requires City to Open 6 Centers by July 2018

Central Waterfront Navigation Center #3 (25th Street) to open early 2017

Triage Navigation Center opening in CY2017



Navigation Center #2, 20 12th St.

Questions?

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