

**Projects Funded for FY17 and FY18**

Expenditure Type	Dept ID	Project Title	FY17 General Fund - High	FY18 General Fund - High	FY17 Other Sources	FY18 Other Sources
<b>TOTAL</b>			<b>128,300,000</b>	<b>118,500,000</b>	<b>106,033,105</b>	<b>58,459,660</b>
ADA: Facilities	GSA	RED: 1650 Mission - ADA Upgrades	150,000	-	-	-
	MOD	ADA - Juvenile Probation Admin Building	400,000	900,000	-	-
	MOD	Critical Access barrier removal	350,000	1,000,000	-	-
	MOD	Disabled Access - Cultural Facilities	600,000	900,000	-	-
	MOD	Disabled Access - Emergency Evacuation Chairs	80,000	-	-	-
	MOD	Disabled Access - Master Planning & GSA Projects	100,000	100,000	-	-
	MOD	SFGH campus barrier removal work - multiple projects	-	1,000,000	-	-
	REC	ADA Compliance - Budget	600,000	600,000	-	-
ADA: Public Right-of-Way	DPW	Curb Ramps (ADA Right-of-Way Transition Plan)	5,500,000	5,775,000	-	-
Critical Enhancement	ART	Civic Art Collection Structural Assessments & Reinforcement	250,000	250,000	-	-
	ART	IPIC - Patricia's Green Rotating Art Project (Market and Octavia)	-	-	50,000	50,000
	ART	Mexican Museum Buildout	-	1,000,000	-	-
	ASR	Assessor-Recorder Functional Office Renovation	500,000	563,000	4,103,929	-
	BOS	City Hall Hearing Rooms Crestron Display Upgrade	450,000	-	-	-
	DEM	800MHz Radio Site Improvements	2,627,000	-	-	-
	DEM	911 Center Addition	-	500,000	-	-
	DEM	DEM - 911 Center DEC Expansion	300,000	450,000	-	-
	DPH	LHH SRB Computer Server Room Fire Suppression System	1,025,000	-	-	-
	DPH	SFGH Bldg 5 Kitchen Upgrade and Remodel	-	400,000	-	-
	DPH	SFGH Clinical Laboratory Automation System and HVAC Upgrade	2,925,000	-	-	-
	DPH	UCSF Research Facility at the SFGH Campus	200,000	-	-	-
	DPW	IPIC - 2nd St (Eastern Neighborhoods)	-	-	150,000	-
	DPW	IPIC - Central Waterfront Short Term Pedestrian Improvements (EN)	-	-	183,000	-
	DPW	IPIC - Design and Construction for TCDP Streetscape Plan - TCDP	-	-	12,920,000	11,000,000
	DPW	IPIC - EN Pedestrian, Bicycle, and Streetscape Enhancement Fund (Eastern Neig	-	-	300,000	-
	DPW	IPIC - Green Connections - 22nd Street (EN)	-	-	1,000,000	-
	DPW	IPIC - Pedestrian, Bicycle and Streetscape Enhancement Fund (BP)	-	-	103,000	141,000
	DPW	IPIC - Pedestrian, Bicycle, and Streetscape Enhancement Fund (Vis Valley)	-	-	206,000	500,000
	DPW	IPIC - Potrero Avenue Improvements (EN)	-	-	1,418,000	-
	DPW	IPIC - Rincon Hill Streetscape Improvements	-	-	6,419,000	2,184,000
	DPW	Materials Testing Lab	30,000	-	-	-
	DPW	Review of Developer Applications	-	-	500,000	500,000
	DPW	Streetscape Improvement Program	200,000	200,000	-	-
	DPW	Telegraph Hill Rockslope Stabilization Phase II	1,755,880	-	-	-
	DPW	UN Plaza Water Storage and Distribution System	2,000,000	-	-	-
	DPW	Upper Haight Street Pedestrian Lights	600,000	1,400,000	-	-
	DPW	Vision Zero Coordinated Bicycle and Pedestrian Safety Improvements	450,000	600,000	-	-
	DT	Broadband Connectivity Planning	2,000,000	-	-	-
	DT	CCSF Connectivity Project - Fiber	100,000	300,000	-	-
	DT	Dig Once Implementation	1,000,000	1,000,000	-	-
	FAM	de Young - Add bike parking	-	50,000	-	-
	FAM	Legion of Honor - Bike Lockers	-	30,000	-	-
	FAM	Legion of Honor - Tech shop exhaust system	-	75,000	-	-
	GSA	City Hall Room 357 Office Space Conversion	605,000	-	-	-
	GSA	Civic Center Campus - Bike Room Code Compliance	-	500,000	-	-
	GSA	IPIC - Community Challenge Grant (Eastern Neighborhoods)	-	-	200,000	200,000
	GSA	IPIC - Living Alleyway Community Challenge Program (Market and Octavia)	-	-	-	1,000,000
	GSA	RED: 1 SVN - Exterior Enhancement	100,000	-	-	-
	GSA	Security Measure Upgrades Various City Buildings	100,000	-	-	-
	HSA	IPIC - Childcare Facilities Expansion (Market and Octavia)	-	-	-	1,208,000
	HSA	IPIC - Childcare Facilities Expansion (Vis Valley)	-	-	1,621,000	512,000
	JUV	JUV Security Cameras	-	700,000	-	-
	MTA	IPIC - 16th Street / 22-Fillmore Improvements (EN)	-	-	-	7,569,000
	MTA	IPIC - Central Subway Open Space - TCDP-OS	-	-	4,000,000	-
	MTA	IPIC - Folsom Street / Howard Street Improvements (Eastern Neighborhoods)	-	-	12,792,000	1,258,000
	MTA	IPIC - Koshland Park Access Improvements (MO)	-	-	450,000	-
MTA	IPIC - Light Rail Service Enhancement (MO)	-	-	-	3,265,910	

	MTA	IPIC - Pedestrian, Bicycle, and Streetscape Enhancement Fund - (Market and Octavia)	-	-	1,350,000	1,500,000
	MTA	IPIC - Transit: Planning and Near-Term Improvements Enhancement Fund (BP)	-	-	36,000	48,000
	MTA	IPIC - Upper Market Pedestrian Improvements (MO)	-	-	1,057,100	-
	MTA	IPIC - Van Ness BRT - Van Ness and Mission Ped Improvements (Market and Octavia)	-	-	-	1,500,000
	PLN	IPIC - Develop Brady Block Park (Market and Octavia)	-	-	-	2,000,000
	PLN	IPIC - Portsmouth Square Improvements - TCDP - rpd	-	-	148,000	-
	PLN	IPIC - Re-establish Octavia Boulevard ROW with Hayward Park	-	-	500,000	-
	PLN	IPIC - Sidewalk Greening Program - MO	-	-	50,000	50,000
	PLN	IPIC - The Hub Transportation Improvements Study (MO)	-	-	250,000	-
	POL	Security Camera Upgrades	200,000	-	-	-
	REC	Bay Trail Improvements	138,000	-	-	-
	REC	Complete Parks	1,760,250	2,860,000	-	-
	REC	FY15-16 District Projects	100,000	-	-	-
	REC	Golf - Capital Reserve	-	-	330,000	330,000
	REC	IPIC - Central Waterfront Recreation and Open Space (Eastern Neighborhoods)	-	-	1,008,000	1,203,000
	REC	IPIC - Garfield Square Aquatic Center (EN)	-	-	1,225,000	-
	REC	IPIC - Gene Friend / Soma Recreation Center (EN)	-	-	450,000	1,350,000
	REC	IPIC - Hayward Park (Market and Octavia)	-	-	-	1,000,000
	REC	IPIC - Jackson Playground (EN)	-	-	-	1,000,000
	REC	IPIC - Jose Coronado Playground (EN)	-	-	-	517,000
	REC	IPIC - Juri Commons Park (EN)	-	-	325,000	-
	REC	IPIC - Mission Recreation Center (EN)	-	-	1,000,000	2,740,000
	REC	IPIC - New Parks (SOMA) (EN)	-	-	7,288,000	-
	REC	IPIC - Rec and Open Space: Planning and Near Term Improvements Enhancement Fund	-	-	1,397,000	307,000
	REC	IPIC - Re-Connect Buchanan Street Mall ROW Study (MO)	-	-	100,000	-
	REC	IPIC - Recreation and Open Space: Planning and Near-Term Improvements Fund	-	-	79,000	107,000
	REC	MYH DBW LOAN RESERVE	-	-	61,000	61,000
	REC	OS - Acquisitions	-	-	2,392,900	2,392,900
	REC	OS - Capital Program Management	-	-	1,000,000	1,000,000
	REC	OS - Community Gardens	-	-	250,000	250,000
	REC	OS - Contingency	-	-	1,296,390	1,296,390
	REC	Signage	125,000	125,000	-	-
	SHF	Old CJ#3-R, Sewer Plant Decommissioning, Sewage reroute	120,000	300,000	-	-
	SHF	SFSD - HOJ Dept 15 & Dept 20 Upgrades	-	50,000	-	-
Critical Project Development	FIR	Emergency Medical Services Facility - Early start of Schematic Design	-	-	800,000	-
	HSA	Homeless Shelters Planning	-	-	500,000	-
	PRT	Seawall and Marginal Wharf Repair Project	-	-	4,000,000	2,000,000
Facility Renewal	AAM	AAM dry rot repair to historic exterior	175,000	-	-	-
	AAM	AAM Roof Repair and Safety	40,000	240,000	-	-
	AAM	Elevator Door Repairs	100,000	-	-	-
	AAM	Exterior building maintenance	-	100,000	-	-
	AAM	Exterior Security Lighting	150,000	150,000	-	-
	ART	Civic Art Collection Conservation Assessments and Treatment	205,000	250,000	-	-
	ART	Civic Art Collection Restoration	250,000	250,000	-	-
	ART	Mission Cultural Center for Latino Arts Elevator Retrofit	500,000	500,000	-	-
	ART	Mission Cultural Center for Latino Arts HVAC Replacement	50,000	550,000	-	-
	ART	Mission Cultural Center for Latino Arts Theater Renovation Planning and Design	-	200,000	-	-
	DPH	LHH Boiler Burner Retrofit	-	450,000	-	-
	DPH	SFGH - Building 5 - Switchgear Replacement Enabling Project	-	400,000	-	-
	DPH	SFGH - Freight Elevator Modernization and Loading dock security	-	400,000	-	-
	FAM	de Young - AHUs Drain Piping	-	30,000	-	-
	FAM	de Young - Irrigation System Modifications	75,000	-	-	-
	FAM	de Young - Pest exclusion replacement/improvements	50,000	150,000	-	-
	FAM	de Young - Repair freezer for art treatment	75,000	-	-	-
	FAM	de Young - Replace Failed Exterior Lighting	-	125,000	-	-
	FAM	de Young - Roof repairs (conservation area)	-	100,000	-	-
	FAM	de Young - Tower Exterior Repairs	200,000	250,000	-	-
	FAM	Legion - Colonnade Roof	60,000	-	-	-
	FAM	Legion - Cooling Tower	-	250,000	-	-
	FAM	Legion of Honor - Masonry	400,000	600,000	-	-
	FAM	Legion of Honor - Replace Security Shutters	175,000	-	-	-
	FAM	Legion of Honor - Roof Project	375,000	180,000	-	-
	FIR	Boiler System Replacement	400,000	300,000	-	-
	FIR	Exhaust Extractors	200,000	150,000	-	-

FIR	Fire Station Apparatus Door Replacement	200,000	150,000	-	-
FIR	Generator Replacements	500,000	375,000	-	-
FIR	HVAC Systems Repair	500,000	375,000	-	-
GSA	Animal Care & Control - Door Locks	-	80,000	-	-
GSA	Animal Care and Control - Fire Detection Systems	50,000	-	-	-
GSA	City Hall Interior Painting	165,000	165,000	-	-
GSA	City Hall North Light Court Marble Floor Tiles	275,000	-	-	-
GSA	City Hall Operational Planning and Stacking	200,000	-	-	-
GSA	City Hall Passenger Elevators	200,000	200,000	-	-
GSA	HOJ - Elevator Modernization	350,000	-	-	-
GSA	HOJ - Water Fixtures Retro-Fit	350,000	-	-	-
GSA	Moscone Cooling Towers, Chiller, Generators	3,000,000	-	-	-
GSA	Moscone Renewals	-	3,000,000	3,000,000	-
GSA	RED: 1 South Van Ness Cooling Towers	900,000	-	-	-
GSA	RED: 1 SVN - Bathrooms Renovation	-	750,000	-	-
GSA	RED: 25 Van Ness Heat Pumps and Cooling Tower	250,000	750,000	-	-
JUV	JJC Athletic Field Upgrades	-	625,000	-	-
JUV	Road Repair at YGC/LCR and Blacktop Resurface at LCR	-	350,000	-	-
JUV	Roof Repair at Log Cabin Ranch	200,000	-	-	-
JUV	Waste Water Plant Motor and Mechanical System Upgrade	-	175,000	-	-
JUV	Windows Replacement at JJC	-	100,000	-	-
JUV	YGC Building Repair	172,502	-	-	-
JUV	YGC Elevator Modernization Project	1,410,940	-	-	-
POL	HVAC renewals at Bayview Station	-	270,000	-	-
POL	Park Station Fence Repair	100,000	-	-	-
POL	Parking Lot Lighting	55,000	-	-	-
POL	Police Facilities - Roofs	125,000	250,000	-	-
POL	Police Station Painting	100,000	-	-	-
POL	Replace outdated BMS components	160,000	160,000	-	-
POL	Re-roof building and adding roofing to Sallyport at Bayview Station	150,000	-	-	-
REC	Botanical Garden Improvement fund	-	-	337,286	306,260
REC	Concession Maintenance	300,000	500,000	-	-
REC	Courts Resurfacing	750,000	500,000	-	-
REC	Deferred Maintenance Consultant Contract	550,000	800,000	-	-
REC	Erosion Control & Retaining Wall Replacement	500,000	500,000	-	-
REC	Forestry	750,000	1,000,000	-	-
REC	Gateways, Borders, Bollards, and Fencing	250,000	250,000	-	-
REC	Irrigation System Modernization Program	500,000	500,000	-	-
REC	McLaren Lodge Renewals	750,000	-	-	-
REC	MYH - East Harbor Remediation	-	-	1,252,000	1,252,000
REC	Parking Revenue Control Equipment	1,000,000	1,000,000	-	-
REC	Paving	500,000	500,000	-	-
REC	Playfield Grass Maintenance	1,250,000	1,000,000	-	-
REC	Playfield Turf Replacement	2,061,750	1,500,000	-	-
REC	Pump and Boiler Replacement Project	600,000	600,000	-	-
REC	RPD - Facilities Renewal - Camp Mather	487,500	724,375	-	-
REC	RPD - Facilities Renewal - General	265,000	228,250	-	-
REC	Security and Lighting Systems	250,000	250,000	-	-
REC	Willy Woo Woo Wong Park	-	-	4,000,000	-
SCI	Building Re-comissioning	100,000	-	-	-
SCI	Steinhart Aquarium Back of House Ventilation	300,000	-	-	-
SCI	Steinhart Aquarium Critical Repairs	363,000	-	-	-
SCI	Utility Drainage Repair	-	150,000	-	-
SHF	CJ #1- & #2 Security Electronic System Replacement	1,400,000	-	-	-
SHF	CJ #1,2,5 Hot Water Heating System Repairs	-	60,000	-	-
SHF	CJ#5 Facility Interior Repairs	30,000	90,000	-	-
SHF	CJ#5 Security Electronics Upgrade	50,000	200,000	-	-
SHF	CJ#5 Shower Repairs	25,000	50,000	-	-
SHF	CJ#5 Site Water Supply System Rehabilitation	250,000	250,000	-	-
SHF	CJ#5 Site Work- Roads/Forestry	15,000	15,000	-	-
SHF	County Jails #1- #2 Roof Repair (425 7th Street)	40,000	40,000	-	-
SHF	Fences - County Jail #5 Site & Farm Repair & Replacement	20,000	25,000	-	-
SHF	SFSD Garden Project Farm Toilet & Shower Rebuild	20,000	200,000	-	-
WAR	Davies Hall Elevator Modernization	-	350,000	-	-

	WAR	Davies Hall Transfer Switches	-	150,000	-	-
	WAR	Opera House Elevator Modernization	150,000	350,000	-	-
	WAR	Opera House Replace Low Flow Toilet Fixtures	125,000	-	-	-
	WAR	Opera House Stage Circuits	150,000	-	-	-
Other	DPW	SHR & BORP for Select City Buildings and HAZUS Update	150,000	225,000	-	-
	REC	Emergency Repairs	500,000	500,000	-	-
Routine Maintenance	AAM	AAM - Facilities Maintenance	252,169	264,777	-	-
	ART	ART - Facilities Maintenance (Cultural Centers)	122,378	128,496	-	-
	ART	ART - Facility Maintenance (Monuments)	91,508	96,083	-	-
	DPH	DPH - Facilities Maintenance (101 Grove)	64,827	68,068	-	-
	DPH	DPH - Facilities Maintenance (LHH)	1,155,420	1,213,191	-	-
	DPH	DPH - Facilities Maintenance (Mental Health Services)	134,505	141,230	-	-
	DPH	DPH - Facilities Maintenance (Primary Care)	364,928	383,174	-	-
	DPH	DPH - Facilities Maintenance (SFGH)	1,337,333	1,404,199	-	-
	DPW	Median Maintenance	114,864	120,608	-	-
	DPW	Plaza Inspection and Repair Program	96,169	100,977	-	-
	DPW	Public Works - General Capital Improvements	364,653	382,886	-	-
	DPW	Public Works - Landslide / Rockfall Response	121,551	127,629	-	-
	DPW	Public Works - Pothole Repair	2,042,051	2,144,154	-	-
	DPW	Public Works- Facilities Maintenance	425,428	446,699	-	-
	FAM	FAM - Facilities Maintenance	183,015	192,166	-	-
	FIR	FIR - Facilities Maintenance	738,675	775,609	-	-
	FIR	FIR - Underground Storage Tank (UST) Monitoring	334,058	350,760	-	-
	GSA	GSA - Facilities Maintenance	302,612	317,743	-	-
	GSA	GSA - Facility Maintenance (HOJ Interim Improvement Program)	212,783	223,422	-	-
	JUV	JUV - Facilities Maintenance (YGC, JUV, HVR)	401,310	421,376	-	-
	POL	POL - Facilities Maintenance	120,227	126,239	-	-
	POL	POL - Hazmat Abatement	23,100	24,255	-	-
	REC	MYH - Facilities Maintenance	-	-	338,000	338,000
	REC	MYH - Security and Lighting	-	-	100,000	1,000,000
	REC	MYH - West Harbor Maintenance Dredging	-	-	750,000	750,000
	REC	RPD - Facilities Maintenance	735,000	771,750	-	-
	REC	RPD - Facilities Maintenance (Camp Mather)	262,500	275,625	-	-
	REC	RPD - Facility Maintenance Reserve (Mission Dolores - Helen Diller Playground)	15,000	15,000	-	-
	SCI	SCI - Facilities Maintenance	249,606	262,086	-	-
	SHF	CJ #3,#4 HOJ: Lights/Locks Maintenance	132,300	138,915	-	-
	SHF	SHF - Facilities Maintenance	405,300	425,565	-	-
	WAR	WAR - Facilities Maintenance	454,650	477,383	-	-
ROW Infrastructure Renewal	DPW	3rd Street Bridge Counterweight and Corrosion Repair	2,850,000	-	22,100,000	-
	DPW	Accelerated Sidewalk Abatement Program	989,548	1,161,526	269,500	-
	DPW	Curb Ramp Inspection and Replacement	450,000	472,500	-	-
	DPW	Islais Creek Bridge Rehabilitation	2,300,000	-	-	-
	DPW	Median Maintenance Supplement	85,136	89,392	-	-
	DPW	Plaza Maintenance Supplement	275,000	288,750	-	-
	DPW	Sidewalk Improvements and Repair Program	2,659,545	2,792,522	1,584,000	1,663,200
	DPW	Street Structure Inspection Program	267,356	280,724	-	-
	DPW	Street Structure Repair	2,315,250	2,431,013	-	-
	DPW	Street Tree Establishment	691,650	726,233	-	-
	DPW	Street Tree Maintenance	273,489	287,163	-	-
	DPW	Street Tree Trimming and Sidewalk Repair Initiative	598,284	614,487	-	-
Street Resurfacing	DPW	Street Resurfacing and Reconstruction	48,500,000	50,000,000	3,110,000	3,110,000

## Projects Not Funded for FY17 and FY18

Expenditure Type	Dept ID	Project Title	FY17 GF Request	FY18 GF Request
<b>TOTAL</b>			<b>117,640,611</b>	<b>101,265,203</b>
ADA: Facilities	MOD	ADA Renewals- 2010 ADA Recreation Facilities	1,000,000	1,000,000
ADA: Public Right-of-Way	MOD	Accessibility Improvements - "Follow the Director's Order"	2,586,000	2,715,300
Critical Enhancement	ART	African American Art & Culture Complex HVAC (AC Specific)	-	250,000
	ART	Bayview OperaHouse HVAC (AC Specific)	-	250,000
	ART	Cultural Center Feasibility Study	-	-
	ART	Cultural Centers Security Upgrades	800,000	-
	DPH	Call Center Expansion and Consolidation at LHH	500,000	-
	DPH	Castro Mission Health Center Reconfiguration	3,350,000	-
	DPH	Hope SF Wellness Center	300,000	-
	DPH	LHH New Parking Lot	350,000	-
	DPH	Maxine Hall Health Center Reconfiguration	1,730,000	-
	DPW	Broadway Tunnel Lighting Retrofit (LED)	-	173,250
	DPW	Jefferson Streetscape Phase II	-	12,075,000
	DPW	Operations Yard Electric Vehicle Charging Stations	-	100,000
	DPW	Operations Yard LED Lighting (Lower Yard)	102,309	-
	DPW	UN Plaza Electrical Upgrade	-	315,000
	DPW	Utility Undergrounding Program Management	491,000	503,000
	DPW	Yard Optimization Construction	-	20,000,000
	DT	Fiber to SF Housing Authority	315,000	650,000
	DT	Fiber to SFO	950,000	-
	FAM	de Young - Install rails on top of cooling tower	30,000	-
	FIR	Electrical Infrastructure Upgrades	7,448,930	16,507,096
	FIR	IT Infrastructure Upgrades at Fire Stations	6,357,761	5,501,239
	GSA	Animal Care and Control - Ergonomic Repair to Front Counter	50,000	-
	JUV	Camera Surveillance Expansion an LCR	-	750,000
	JUV	JJC Youth Culinary Arts Cafe	100,000	-
	MTA	Upper Stockton Transit Priority Enhancements-Sidewalk Widening	-	9,000,000
	POL	Additional office space added to Ingleside Station in the East Wing Loft Area	400,000	-
	POL	Lake Merced Range Training Facility	1,360,000	-
	POL	Police Station Security Enhancements	-	100,000
	POL	Purchase and installation of high density shelving systems of long-term evid	900,000	900,000
	POL	Replace dock system for SFPD fleet of boats	1,000,000	-
	POL	Seismic retrofitting of the HOJ Property Room	25,000	-
	REC	OS - Controller Reserve	-	-
SHF	CJ#1-#2 Ext Security Improvements	50,000	100,000	
SHF	San Bruno Facility - Learning Center Upgrades	20,000	50,000	
WAR	Veterans Building Post Renovation Projects	100,000	-	
Critical Project Development	DPH	DPH system-wide Community Clinic Assessment - Integration of Primary Car	750,000	-
	DPH	Feasibility Studies of Re-use of SFGH Brick Buildings	1,300,000	-
	DPH	SFGH Garage Expansion	750,000	-
	DPW	Yard Optimization Planning	4,000,000	-
GSA	Animal Care and Control Facility Renovation & Seismic Retrofit	3,100,000	-	
Facility Renewal	AAM	AAM carpet replacement	-	250,000
	AAM	AAM Key control	50,000	-
	AAM	AAM Loading dock reconfiguration	-	225,000

Expenditure Type	Dept ID	Project Title	FY17 GF Request	FY18 GF Request
	AAM	AAM Security	200,000	175,000
	DEM	DEM - Exterior Lights and Fixtures	122,260	-
	DEM	Elevator Modernization	704,500	-
	DPH	Chinatown Public Health Center - Interior Painting	125,000	-
	DPH	DPH Clinic Patient Renewal & Upgrade Program	300,000	-
	DPH	LHH C-Wing Remodel Floor 2	500,000	-
	DPH	LHH C-Wing Remodel Floor 3	426,000	-
	DPH	LHH C-Wing Remodel Floor 4	362,000	-
	DPH	LHH Elevator Modernization (H-wing only)	750,000	-
	DPH	LHH Elevator Modernization Program	7,750,000	-
	DPH	LHH Energy Retrofit Projects - Old Campus	250,000	-
	DPH	LHH HVAC Retrofit & Correction Work, New Hospital	500,000	1,000,000
	DPH	LHH KLMO Tenant Improvements, Phase 1 Design	15,000,000	-
	DPH	LHH KLMO Tenant Improvements, Phase 2 Construction	2,700,000	-
	DPH	LHH Loading Dock	15,000,000	-
	DPH	LHH Simon Theatre, Moran Hall & Chapel A/V System Upgrades	650,000	-
	DPH	Ocean Park and Potrero Hill Health - Upgrade Clinic Exam Rooms & Dental S	160,000	-
	DPH	PUC Energy Efficiency Projects - various clinics	250,000	-
	DPH	Rebuild Nursing Stations and Lab Work Areas at Various Clinics	350,000	-
	DPH	SFGH - Building 25 Adjustable Nurse Station counter guards	350,000	-
	DPH	SFGH - Redundant Power for Existing Chillers	-	150,000
	DPH	SFGH - Relocate Switchboard	125,000	-
	DPH	SFGH Bldg 2 Cooling Towers Replacement	4,100,000	6,400,000
	DPH	Silver Avenue Health Center Roof Replacement	200,000	-
	DPH	Window Replacement (CMHC, Silver Ave., SEHC)	200,000	-
	DPW	Civic Center Steamloop Upgrades	-	2,000,000
	DPW	Dolores Median Irrigation Upgrade	-	1,500,000
	DPW	Operations Yard Building A Conference Room Tenant Improvement	53,000	-
	DPW	Operations Yard Heating	75,000	-
	DPW	Operations Yard Paint Booth Replacement	35,955	-
	DPW	Operations Yard Repaving (Upper)	500,000	-
	DPW	Operations Yard Repaving and Drainage Improvements (Lower West)	655,000	-
	DPW	Operations Yard Security Upgrade	2,482,406	-
	DPW	Tunnel Security	-	1,000,000
	DPW	UN Plaza Spot Improvements	300,000	300,000
	FAM	de Young - Chain gate replacement	-	300,000
	FAM	de Young - Kitchen Fixture Replacement	150,000	-
	FAM	de Young - Museum Entry Drainage Repairs	100,000	-
	FAM	de Young - New elevator panels	-	80,000
	FAM	de Young - Replace failed doors and hardware at mechanical equipment en	-	50,000
	FAM	de Young - Replace failed HVAC sensors	50,000	-
	FAM	de Young - Replace side acting door at Herbst Galleries	-	700,000
	FAM	de Young - Restroom fixture replacement	-	300,000
	FAM	de Young - Tower Fans and Controls	-	500,000
	FAM	de Young - Waterproofing at tower lower level	50,000	-
	FAM	Legion of Honor - Entry Door Replacement	-	200,000
	FAM	Legion of Honor - Florence Gould Theater HVAC	-	300,000
	FAM	Legion of Honor - Gate Replacement	100,000	-

Expenditure Type	Dept ID	Project Title	FY17 GF Request	FY18 GF Request
	FAM	Legion of Honor - Reheat Coil Replacement	-	15,000
	FAM	Legion of Honor - Replace cafe kitchen floor	50,000	-
	FAM	Legion of Honor - Replace fan motors (SF1, SF2, SF3, RF1)	-	350,000
	FAM	Legion of Honor - Replace humidification system	-	175,000
	FAM	Legion of Honor - Replace sump pumps	-	400,000
	FAM	Legion of Honor - Restroom Remodel	-	300,000
	FIR	Kitchen Renovations	1,059,312	662,070
	FIR	Oxygen Cascade System Upgrades	250,000	250,000
	FIR	Paint/Exterior Envelopes	2,057,769	396,514
	FIR	Repair of Chief's Residence	1,366,580	-
	FIR	Roof Replacement	3,969,575	1,598,032
	FIR	SFFD Fire Station Sidewalk/Sitework upgrades	553,328	765,747
	FIR	SFFD Non-Fire Station Facilities Planning	125,000	-
	FIR	Shower Pan Replacement	1,292,369	1,888,699
	FIR	Window Replacements	2,530,832	2,319,256
	GSA	Animal Care and Control - Elevators and Conveying Systems	250,000	-
	GSA	Animal Care and Control - Interior Finishes	66,000	-
	GSA	Animal Care and Control - Replace Cabinets	60,000	-
	GSA	Animal Care and Control - Roof Replacement	100,000	-
	JUV	JJC Insulation Improvements	-	400,000
	JUV	Juvenile Justice Center HVAC Repair	100,100	-
	JUV	Juvenile Justice Center Security Doors	100,100	-
	SCI	Wave Machine Repair	-	500,000
	SHF	CJ#1-HOJ Parking Joint Replacement	25,000	50,000
	SHF	SFSD Radio System Maintain/Plans	45,000	45,000
	WAR	Davies Hall Parking Lot Repavement	100,000	-
	WAR	Davies Hall Perimeter Gutter	125,000	-
	WAR	Opera House Exterior Window Replacement	-	150,000
	WAR	Opera House Lower Level Lighting Upgrade	-	100,000
	WAR	Opera House Replace Lower Lounge Floor	-	200,000
	WAR	Opera House Roof Replacement	-	100,000
	WAR	War Memorial Landscaping	-	50,000
	WAR	Zellerbach Rehearsal Hall Emergency Generator/Transfer Switch	-	200,000
Other	DPW	Citywide Landslide Risk Study	1,000,000	-
	DPW	Surveying Monumentation and Subsidence Studies	600,000	630,000
ROW Infrastructure Renewal	DPW	Cesar Chavez Curb and Sidewalk Improvements	672,525	-
	DPW	Embarcadero Irrigation	2,000,000	-
	DPW	Funston Ave Retaining Wall	500,000	-
	DPW	Kearny Street Stair Replacement	-	1,200,000
	DPW	Mullen Ave Stair Renovation	-	1,000,000
	DPW	Richland Ave Traffic Rail	1,750,000	-
	DPW	Streetscape Greening Establishment	-	100,000
	DPW	Vehicular Guardrail Repair	1,000,000	1,050,000