

REQUEST FOR SUPPLEMENTAL APPROPRIATION

DEPARTMENT: REC DIVISION: Capital DATE: 8/28/15

To the Mayor:

Request is hereby made for supplemental appropriation from the following appropriation(s) or fund(s) in the amount(s) indicated:

APPROPRIATION NUMBER	DESCRIPTION OF APPROPRIATION OR FUND	AMOUNT
FUND TYPE/FUND/SUB-FUND DEPT-DIV-SEC INDEX CHAR/SUB-OBJ	2008 San Francisco Clean and Safe Neighborhood Parks Bond	\$8,695,000.00
	2012 San Francisco Clean and Safe Neighborhood Parks Bond 1 st sales re-appropriation.	\$1,400,000.00
	2012 San Francisco Clean and Safe Neighborhood Parks Bond 2 nd sales. See attached detail.	\$43,765,000.00

to the credit of the following appropriation(s) or fund(s) in the amount(s) indicated:

APPROPRIATION NUMBER	DESCRIPTION OF APPROPRIATION OR FUND	AMOUNT
FUND TYPE/FUND/SUB-FUND DEPT-DIV-SEC INDEX CHAR/SUB-OBJ	2008 4 th and Final Sale -- allocation to Crane Cove park and bond sale expenses	\$8,695,000.00
	2012 1 st sales re-allocation to project.	\$1,400,000.00
	2012 2 nd sales - various allocations to projects. See attached detail.	\$43,765,000.00

There are no surpluses in any of this department's appropriations available for transfer for the requested purpose(s). Complete detail as to the necessity for THIS appropriation is stated in attached letter.

APPLICABLE BOXES MUST BE CHECKED

- This request included capital projects (s.o. 06700 OR 06700); a separate copy has been sent to the Chair, Capital Improvement Advisory Committee.
- These funds have not been previously requested.
- These funds were previously requested by:
 () Supplemental Appropriation or () Budget Estimate and were
 () reduced or () denied by The Mayor, or The Board of Supervisors.

CERTIFIED AS TO FACTS AND AMOUNTS AS ABOVE STATED, AND

RECOMMENDED:

Margie Moyer
for Margie Moyer
(Department Head)

APPROVED:

Margaret A. Mattheis
(Board or Commission)

Recorded Controller's Budget Division

By: _____ Date: _____ Request No. _____

FOR MAYOR'S USE

To the Controller:

The above request meets with my approval; as indicated above. You are hereby requested to prepare the necessary appropriation ordinance.

APPROVED:

Edwin Lee

BY:

Edwin Lee

DATE:

9/24/15